



ONSITE ASSESSMENT: MONITORING AND SIX MONTHLY REPORT 2014/2015

BP 1000406969

Date of Onsite Visit: 8 April 2015

Name of Assessing Officer: Mrs. S.M. Huygen

1. Name of Organisation/Facility: SAVF Vanderbijlpark Shelter

2. Postal Address: P.O. Box 75
Vereeniging
1930

3. Street Address: Plot 21
Theoville
Vanderbijlpark

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7. Name of Contact Person: Mrs. Wilna Hansen

Telephone Number: 016 987 2805

8.

9. **STATUS OF ORGANISATION:**

Is the organisation registered as a NPO? Yes No

If yes give number: 011-030-NPO. Date of registration: 24 July 2007.

Is the organisation/facility affiliated to a Welfare or National Body? Yes No

If yes give NPO number: SAVF Vanderbijlpark Shelter is a branch of SAVF National.

10. **If any other type of registration is necessary (e. g. Children's Home, Home for the Aged, etc). Is the organisation/facility registered?**

If yes, what is the position with registration? SAVF Vanderbijlpark Shelter has applied to be designated as a Child Protection Organization. The report, recommendation and required documents must still be submitted to DSD Provincial. SAVF has been nationally accredited to render Adoption Services.

The SAVF Vanderbijlpark Shelter receives state funding for 32 beneficiaries.

11. **STATUS OF THE SERVICE**

Is the service operating now:

Since when (date)? The Shelter opened at Mullerstuine in 1994. In 1999 it moved to the Theoville agricultural small holding where it is currently still situated.

11.1 How many people are being served? 68.

11.2 Specify the target group and number of participants.

The target group is homeless families/ people. The 68 beneficiaries included 43 Adults, 1 Youth and 14 Children; 2 older persons and 8 people with disabilities.

During the reporting period 32 new people were admitted and 34 left the Shelter. (8 Residents absconded and 5 had to leave the Shelter as they have misused alcohol and drugs).

At the end of the financial year there were 21 people at the Shelter.

11.3 Name/specify the projects and members

The 32 new residents were involved in an orientation program.

Arts and Crafts from part of the Shelter's Skills Development programme: 3 residents were involved – they fold boxes and made cards for Christmas and Valentine's Day. The other residents were involved in the making of Angels from spaghetti.

10 Women were involved in pouter work and 12 men were involved in the garden tunnel project. 5 Males were empowered to man the entrance gate and 4 women residents were trained to operate the washing machine and to manage the laundry. 5 Women were taught to knit.

62 Residents were transported to receive services at clinics and hospitals and 69 were taken to SASSA, the Court, SAPS and /or the Department of Home Affairs.

50 Residents attended Bible Study opportunities on Wednesdays. Residents are required to attend to cleaning tasks (according to a roster).

During December 2014 a holiday program for the children were organized: 6 children benefitted from the program.

9 of the children from the Shelter attended the day care service. The SAVF Shelter's ECD Program is not yet registered and should be attended to very soon. Women residents looked after the children as there were no money available to appoint a teacher.

79 People were involved in therapeutic services rendered by the Social Worker: Communication skills; Conflict Management; Parental guidance and Trauma Debriefing were addressed.

20 Residents attended an Awareness Campaign on Sexual Abuse and Domestic Violence.

Dr. Johan Kurten a Psychologist conducted a Group Work session with the residents on Sexuality, Sex and self-image:20 residents attended.

8 Residents were offered job opportunities in the community and 2 males were offered job opportunities for three weeks. One resident was transferred to an Old Age Home.

12. If the service is not yet operating, when does it plan to start?

The service is operating. (Current Caseload: 21 Persons)

If a crèche, community centre, protective workshop, home for the aged or persons with disabilities - approximately how many people would qualify for services according to your means tests?

N/A

13. How accessible is the service/project to the community?

The organization is situated in the rural community at the outskirts of Vanderbijlpark. Public transport is not readily available. Beneficiaries have to walk to the Shelter or be brought by Social Workers.

Describe community participation in the service/project.

Volunteers: 10 were actively involved.

Arts and Crafts – 3 Volunteers trained residents 1X per week.

Churches: 4 Volunteers are involved – they mainly brought food and socialized with residents over the Christmas season.

Two volunteers organized a holiday program for the children at the Shelter during the December 2014 holiday.

Dr Johan Kurten a Psychologist rendered individual therapy to 5 of the residents (at no charge) and also conducts group work sessions (1/8 of the Social Work post is used to pay him to for the group work sessions) with the residents of the Shelter.

A hairdresser has cut 24 of the resident's hair.

The Nederdutch Reformed Church in Vaalpark brings soup/ cooked meals and bread for residents on Sunday nights. A deacon from the congregation conducts church services 2X per month.
Two teachers provided clothes, school stationery and organized a party for the women on Valentine's Day.

13. FINANCE AND CAPACITY OF MANAGEMENT

13.1 What are their major sources of income and how much?

The organization mayor source of income is the DSD funding.
The organization held regular (Fridays) Jumble Clothing Sales which brought in an amount of R 2 812.00
The Lusa Community Chest: donated R18, 000. This will be used for renovations at the Shelter and for running costs.
The Rowena Boyd Trust donated R20, 000 and Takkie Tax brought in an amount of R6, 000.
The organization also received donations from other sources (private donors).

13.2 What strategies do they have to diversify their funding base in order to sustain the programme?

The organization requested funding from the Rowena Boyd Trust and the Lusa Community Chest.

All the Shelter's staff members are already on the category for senior staff. The SAVF Congress took a resolution that SAVF organizations making a profit, has to provide a monthly contribution of R3, 500 for the shortfall on salaries.

SAVF Vanderbijlpark Shelter has an overdraft and an outstanding account at its Head Office.

Residents at the Shelter that are employed are expected to make a financial contribution towards their boarding and lodging.

Lotto funding applied for (2011 and 2012) are still awaited.

13.3 Is there proper financial control (eg Books, Financial Statements, etc)?

Yes. Books are kept and Financial Statements are audited on an annual basis.

13.4 What is the present financial position?

The organization has an overdraft of R 58, 000 and a shortfall of R2, 540 per month.

13.5 What is the likelihood that the service will sustain if the Government withdraws the funding?

The organization will have to close the Shelter or will have to manage the Shelter with the assistance of volunteers – which is not an ideal situation as it will be difficult to provide in all the needs.

13.6 Does the management have the capacity to handle the running of the project which includes the finances?

.Yes. The Administrative Officer does the books and provides financial reports to the Service Management.

13.7 Is the facility/organisation equipped with basic furniture and other equipment?

Yes No

What are the basic requirements?

Shelves are needed in the store room whilst the kitchen has to be upgraded. A basin for hand washing has to be installed, as well as a fan. The Shelter is also in need of new mattresses as well as a steel cabinet to store the files of beneficiaries.

14 If the Department has attached any conditions to the funding, does the organisation/facility accept them in full? (Please specify the condition).

No additional conditions were attached to the Service Level Agreement.

15 ANY OTHER COMMENTS

The Shelter has implemented more structured programmes in line with the generic intervention model for social welfare services and the SAVF Residential Program in an effort to improve the lives of and develop and empower its beneficiaries.

Except for residential care (accommodation, food, clothes, medical care, laundry services, cleanliness and routine), new residents are assessed, debriefed and involved in an orientation program. They can partake in recreational and spiritual activities whilst opportunities for skills development are also . Preventative and therapeutic services (social worker and psychologist) are available. Group sessions are conducted.

Awareness and Information opportunities exist and where possible residents are directed to employment opportunities.

Children are given the opportunity to attend school and partake in holiday programmes. Younger children attend the Day Care Centre on the premises where they are kept busy and stimulated.

The following Service Management members/volunteers/staff members are not yet cleared in terms of the National Child Protection Register:

C.G.M. du Plessis (Chairperson); M.M. van den Berg; H.A.C. Groenewald; S.A. Slabbert; Annamarie Combrinck; M.E. Zitha and **Household Head: Mrs. S. Pretorius and Volunteer: Dr J. Kurten (Psychologist).**

SAVF Vanderbijlpark Shelter has to follow up on this.

16 TRAINING

During the on-site visit staff members were trained on the Evidence Based Reporting (APP) and the TIDS for the Indicators on the Programmes: Care and Support to Families and Child Care and Protection.

The following staff members attended the training: Mrs. Louise Ferreira (Supervisor); Mrs. Wilna Massyn Social Worker; Magauta Maleke (Social Auxiliary Worker at SAVF Social Services) and the Administrative Officer Mrs. Zelda Ferreira.

17 RECOMMENDATION

It is recommended that SAVF Vanderbijlpark Shelter be continued to be state funded.

S.M. Huygen
SOCIAL WORKER
(GRADE 4)

13 May 2015
DATE