



HIV&AIDS ANNUAL BUDGET ALLOCATION

Budget allocation since the inception of the sub-section
HIV&AIDS Workplace Programme:

| 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 |
|----------------|----------------|----------------|---------------|---------------|---------------|
| R10 MILLION | R10 MILLION | R10 MILLION | R7 MILLION | R5 MILLION | R5 MILLION |