

REPUBLIC OF SOUTH AFRICA

ESTIMATE

TO BE PAID

EXPENDITURE

TO BE DEFRAYED FROM

STATE REVENUE

ACCOUNT

TO BE PAID

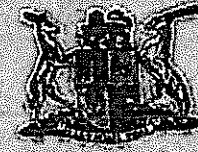
Year ending 31 March 1979

Presented to Both Houses of Parliament

SECOND AND FINAL PRINT (R.P. 2 & 5-1978)

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REPUBLIEK VAN SUID-AFRIKA

BEGROTING

VAN DIE

UITGAWES

WAT UIT

STAATSINKOMSTE-

REKENING

GEDURENDE DIE

Jaar wat op 31 Maart 1979 eindig

IN SUIK MOED WORD

Van albei Huisse van die Parlement aangebied

TWEEDE EN LAASTE DRUK (R.P. 2 & 5-1978)

Quantiteit .. 1 000

Price .. R10.00
Overseas .. R12.50
Postage .. R0.50

DEFENSE INTELLIGENCE DIVISION
DEFENSE INFORMATION SYSTEM
MANAGEMENT DIVISION
2817-06-27
PRIVATER BAG X 910 PRETORIA 0001
DEPARTMENT OF DEFENCE

PROGRAMME 5: GENERAL TRAINING

AIM: To train personnel in broader fields not specifically related to other programmes

PROGRAMME DESCRIPTION:

Youth training

subsidising of Boy Scout, Voortrekker and Cadet training for scholars in collaboration with education departments as a precursor to national service and civil defence

Basic training

promotion of general orientation and maintenance of efficiency

Advanced training

provision of general vocational training such as medical and flying training

Officer training

presentation of Military Academy and staff courses

Non-White training

provision of permanent force training for Coloureds, Indians and Bantu

Foreign courses

attendance of foreign courses to broaden knowledge

PROGRAM 5: ALGEMENE OPLEIDING

DOEL: Om personeel in breër rigtings wat nie spesifiek met ander programme verband hou nie, op te lei

PROGRAMBESKRYWING:

Jeugopleiding

subsidiëring van Padvinder-, Voortrekker- en Kadetopleiding vir skoliere in samewerking met onderwysdepartemente as voorloper vir nasionale diensplig en burgerlike beskerming

Basiese opleiding

bevordering van algemene oriëntering en handhawing van bekwaamheid

Gevorderde opleiding

voorsiening van algemene beroepsopleiding soos geneeskundige en vliegopleiding

Offisiersopleiding

aanbieding van Militêre Akademie- en stafkoursusse

Nie-Blanke opleiding

verskaffing van staandemagopleiding aan Kleurlinge, Indiërs en Bantoes

Buitelandse kursusse

bywoning van buitelandse kursusse ter verbreding van kennis

PROGRAMME 5—continued

PROGRAM 5—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Youth training									Jeugopleiding
Cadets	2 519 500	1 731 100			435 000	375 000	2 954 500	2 106 100	Kadette
Naval Cadets					1 000	1 000	1 000	1 000	Seemagkadette
Boy Scouts					1 000	1 000	1 000	1 000	Padvinders
Voortrekkers					1 000	1 000	1 000	1 000	Voortrekkers
	2 519 500	1 731 100			438 000	378 000	2 957 500	2 109 100	
Basic training									Basiese opleiding
general	15 296 800	10 349 600					15 296 800	10 349 600	algemeen
SA Shottist Union					26 000	26 000	26 000*	26 000	SA Skuttersunie
	15 296 800	10 349 600			26 000	26 000	15 322 800	10 375 600	
Advanced training									Gevorderde opleiding
Officer training	37 064 800	38 000 200					37 064 800	38 000 200	Offisiersopleiding
Non-White training	5 926 200	5 361 700					5 926 200	5 361 700	Nie-Blanke opleiding
Foreign courses	9 108 100	11 355 500					9 108 100	11 355 500	Buitelandse kursusse
	690 900	382 800					690 900	382 800	
	70 606 300	67 180 900			464 000	404 000	71 070 300 ^a	67 584 900	

^a R45 709 900: Applied courses and training under other programmes.
* Column 2 item.

^a R45 709 900: Toegepaste kursusse en opleiding onder ander programme.
* Kolom 2-item.

PROGRAMME 5—continued

PROGRAM 5—vervolg

Presentation according to standard items		Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items
	R	R	
Personnel expenditure	33 334 000	25 058 400	Personeeluitgawes
Administrative expenditure	1 337 500	1 080 400	Administratiewe uitgawes
Stores and livestock	12 223 000	12 511 700	Vorrade en lewende hawe
Equipment	1 157 100	1 071 000	Toerusting
Land and buildings	5 000	4 600	Grond en geboue
Professional and special services	5 323 500	7 332 700	Professionele en spesiale dienste
Transfer payments	464 000	404 000	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Special Defence Account	17 226 200	20 122 100	Spesiale Verdedigingsrekening
	71 070 300	67 584 900	

PROGRAMME 6: LOGISTIC SUPPORT

AIM: To supply logistic support including overhead costs of procurement, storage, supply, maintenance and transport

PROGRAMME DESCRIPTION:

Acquisition

running of established manufacturing and procurement organisations including associated research and development

Bases/Stations

erection, operation and maintenance of airfield facilities

Repair and maintenance

provision and maintenance of technical workshops, base workshops and yards

Civil engineering facilities

running of construction work sections for the erection and maintenance of Defence works and installations

Air transport

provision of strategic transport for stores and personnel

Technical provisioning

storage of technical stores

Non-technical provisioning

storage of domestic stores
augmentation of medical standard stock capital for Central Medical Stores

Ammunition depots

storage of ammunition

Reserve yards

storage and maintenance of reserve vehicles, aircraft and ships

Test facilities

erection and maintenance of practice and test ranges

Photographic services

filming and processing of air photos and provision of technical photographic support

Provisioning systems

identification, codification and computerisation of stores

Specialised training

training of specialised technical and administrative personnel

Foreign courses

attendance of foreign courses to broaden knowledge

Operational reserves

provision and storage of mobilisation stores

PROGRAM 6: LOGISTIESE STEUN

DOEL: Om logistiese steun te verleen met inbegrip van bokoste van verkryging, opberging, voorsiening, onderhoud en vervoer

PROGRAMBESKRYWING:

Verkryging

bedryf van gevestigde vervaardiging- en verkrygingsorganisasies met inbegrip van verwante navorsing en ontwikkeling

Basisse/Stasies

oprigting, bedryf en onderhoud van vliegveldfasiliteite

Herstel en onderhoud

voorstening en instandhouding van tegniese werkwinkels, werkplase en werwe

Siviele ingenieursfasiliteite

bedryf van konstruksiewerkafdelings vir die oprigting en onderhoud van Verdedigingswerke en -installasies

Lugvervoer

verskaffing van strategiese vervoer vir voorrade en personeel

Tegniese bevoorrading

opberging van tegniese voorrade

Nie-tegniese bevoorrading

opberging van huishoudelike voorrade
aanvulling van mediese standaardvoorraadkapitaal vir Sentrale Artseny-magasyn

Ammunisiedepots

opberging van ammunisie

Reserwe-werwe

opberging en onderhoud van reserwevoertuie, -vliegtuie en -vaartuie

Toetsfasiliteite

oprigting en instandhouding van oefen- en proefbane

Fotografiese dienste

verfilming en verwerking van lugfoto's en verskaffing van tegniese fotografiese steun

Bevoorradingstelsels

identifisering, kodifisering en rekenarisering van voorrade

Gespesialiseerde opleiding

opleiding van gespesialiseerde tegniese en administratiewe personeel

Buitelandse kursusse

bywoning van buitelandse kursusse ter verbreding van kennis

Operasionele reserwes

daarstelling en opberging van mobilisasievoorrade

PROGRAMME 6—continued

PROGRAM 6—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Acquisition									Verkryging
Armcor	28 791 000 ^a	35 245 100			124 885 000 ^b	72 030 000	153 676 000	107 275 100	Krygkor
departmental	8 955 400	10 115 200					8 955 400	10 115 200	departementeel
research c	8 470 000	7 467 200					8 470 000	7 467 200	navorsing c
	46 216 400	52 827 500			124 885 000	72 030 000	171 101 400	124 857 500	
Bases/Stations d	64 602 000	56 227 900					64 602 000	56 227 900	Basisse/Stasies d
Repairs and maintenance	59 955 400	59 328 800					59 955 400	59 328 800	Herstel en onderhoud
Civil engineering facilities e	13 967 900	15 483 300					13 967 900	15 483 300	Siviele ingenieursfasiliteite e
Air transport	26 058 600	28 872 800					26 058 600	28 872 800	Lugvervoer
Technical provisioning	37 061 600	17 758 000					37 061 600	17 758 000	Tegniese bevoorrading
Non-technical provisioning									Nie-tegniese bevoorrading
domestic	9 081 900	17 088 400					9 081 900	17 088 400	huishoudelik
medical f	500 000	500 000					500 000	500 000	medies f
Ammunition depots	12 503 600	5 202 400					12 503 600	5 202 400	Ammunisiedepots
Reserve yards	1 878 100	1 777 800					1 878 100	1 777 800	Reserwe-werwe
Test facilities	267 700	378 500					267 700	378 500	Toetsfasiliteite
Photographic services	1 807 000	1 512 200					1 807 000	1 512 200	Fotografiese dienste
Provisioning systems		2 600 000						2 600 000	Bevoorradingstelsels
Specialised training	21 727 300	13 186 300					21 727 300	13 186 300	Gespesialiseerde opleiding
Foreign courses	311 200	242 900					311 200	242 900	Buitelandse kursusse
Operational reserves	16 222 600	22 851 400					16 222 600	22 851 400	Operasionele reserwes
	312 161 300	295 838 200			124 885 000	72 030 000	437 046 300	367 868 200	

^a Contribution to the Armaments Corporation of South Africa, Limited in terms of sec. 7B of Act 57 of 1968 as amended by Act 20 of 1977.

^b Purchase of shares of the Armaments Corporation of South Africa, Limited (sec. 6 of Act 57 of 1968).

^c A further R8 941 100 i.r.o. research and development has been allotted to other programmes.

^d Includes provision in respect of private airfields which are used for Defence purposes. Civil consulting costs for Defence construction of joint military/civil airfields are provided for by the Department of Transport.

^e Includes provision for minor works, repairs and maintenance normally borne by Public Works Vote.

^f Bulk medicament purchases for issue against repayments to hospitals under the control of the government or the provincial administrations are done by the Central Medical Stores on behalf of the state.

^a Bydrae tot die Krygstuigkorporasie van Suid-Afrika, Beperk ingevolge art. 7B van Wet 57 van 1968 soos gewysig deur Wet 20 van 1977.

^b Aankoop van aandele van die Krygstuigkorporasie van Suid-Afrika, Beperk (art. 6 van Wet 57 van 1968).

^c 'n Verdere R8 941 100 t.o.v. navorsing en ontwikkeling is aan ander programme toegeedel.

^d Sluit voorsiening in ten opsigte van private vliegvelde wat vir Verdedigingsdoeleinde gebruik word. Voorsiening vir burgerlike konsultasiekoste by Verdedigingskonstruksie van gesamentlike militêre/burgerlike vliegvelde word deur die Departement van Vervoer gemaak.

^e Sluit voorsiening in vir kleinwerke, herstel en onderhoud wat normaalweg deur Begrotingspos Openbare Werke gedra word.

^f Medikamentaankope in grootmaat vir uitreiking teen terugbetaling van hospitale onder die beheer van die regering of die provinsiale administrasies word namens die staat deur die Sentrale Artsenymagasin gedoen.

PROGRAMME 6—continued

PROGRAM 6—vervolg

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items	
	R	R		
Personnel expenditure ^a	84 545 500	68 875 100	Personeeluitgawes ^a	
Administrative expenditure	8 761 500	5 541 800	Administratiewe uitgawes	
Stores and livestock	28 983 200	43 204 400	Voorrade en lewende hawe	
Equipment	9 598 700	13 797 100	Toerusting	
Land and buildings	24 044 600	16 589 000	Grond en geboue	
Professional and special services	48 005 100	67 224 900	Professionele en spesiale dienste	
Transfer payments	124 885 000	72 030 000	Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Special Defence Account	108 222 700	80 605 900	Spesiale Verdedigingsrekening	
	437 046 300	367 868 200		

^a ±R600 000 will be recovered in respect of salaries of medical stores personnel and paid into Revenue.

^a ±R600 000 sal ten opsigte van salarisse van mediese voorraadpersoneel verhaal en op inkomste gestort word.

PROGRAMME 7: PERSONNEL SUPPORT

AIM: To provide operationally essential personnel care services which are also available to Defence Force personnel and their dependants in time of peace

PROGRAMME DESCRIPTION:

Medical services

Religious ministrations

Social welfare services

Leisure time utilisation

provision of entertainment and recreational amenities, especially for national servicemen in remote areas including concerts, films, recreation halls, reading rooms, hobbies and educational tours

Sport

provision of sport facilities to enable personnel to take part in approved sport to achieve essential physical fitness and esprit de corps

Foreign courses

attendance of foreign courses to broaden knowledge

PROGRAM 7: PERSONEELONDERSTEUNING

DOEL: Om operasioneel noodsaaklike personeelversorgingsdienste, wat ook in vrede tyd tot Weermag personeel en hul afhanklikes se beskikking is, daar te stel

PROGRAMBESKRYWING:

Mediese dienste

Godsdienstige bearbeiding

Maatskaplike welsynsdienste

Vryetydsbesteding

verskaffing van vermaaklikheids- en ontspanningsgeriewe veral vir nasionale dienspligtiges in afgeleë gebiede met inbegrip van konserte, films, ontspanningsale, leaskamers, stokperdjiebeoefening en opvoedkundige toere

Sport

verskaffing van sportfasiliteite vir deelname aan goedgekeurde sportsoorte ter bereiking van noodsaaklike fiksheid en groepsgees

Buitelandse kursusse

bywoning van buitelandse kursusse ter verbreding van kennis

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Medical services									Mediese dienste
departmental	12 810 100	14 646 600					12 810 100	14 646 600	departementeel
Medical Fund — Permanent Force Personnel retired prior to 1 January 1964					45 000	40 000	45 000	40 000	Mediese Fonds — Staandemag personeel wat voor 1 Januarie 1964 afgetree het
Medical Scheme — Coloureds					177 000		177 000		Mediese Skema—Kleurlinge
	12 810 100	14 646 600			222 000	40 000	13 032 100	14 686 600	
Religious ministrations	1 699 800	1 581 700					1 699 800	1 581 700	Godsdienstige bearbeiding
Social welfare services	203 100	150 100					203 100	150 100	Maatskaplike welsynsdienste
Leisure time utilisation	236 400	138 000					236 400	138 000	Vryetydsbesteding
Sport	279 000	154 100					279 000	154 100	Sport
Foreign courses	20 000	16 000					20 000	16 000	Buitelandse kursusse
	15 248 400	16 686 500			222 000	40 000	15 470 400	16 726 500	

PROGRAMME 7—continued

PROGRAM 7—vervolg

Presentation according to standard items		Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items
	R	R	
Personnel expenditure	7 453 800	6 300 200	Personeeluitgawes
Administrative expenditure	422 600	374 000	Administratiewe uitgawes
Stores and livestock	4 040 800	3 702 500	Voorrade en lewende hawe
Equipment	536 900	377 700	Toerusting
Land and buildings			Grond en geboue
Professional and special services	1 468 200	1 287 300	Professionele en spesiale dienste
Transfer payments	222 000	40 000	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Special Defence Account	1 326 100	4 644 800	Spesiale Verdedigingsrekening
	15 470 400	16 726 500	

PROGRAMME 8: GENERAL SUPPORT

AIM: To render support services and services associated with the Department

PROGRAMME DESCRIPTION:

Civil defence

training of women in civil defence duties; the co-ordination and provision of distress relief (Act 39 of 1966)

Area navigation facilities

provision of country-wide general navigational aids such as Decca

Publicity and information

promotion of public relations, advertisements, manpower provisioning and Defence Force publications

Ceremonial

ceremonial activities in support of military morale and discipline

War museums

preservation of cultural treasures relating to military history

SADFI Trust Fund

contribution to the said trust fund for financial assistance to Defence Force institutions (see footnote b on next page)

Foreign courses

attendance of foreign courses to broaden knowledge

PROGRAM 8: ALGEMENE ONDERSTEUNING

DOEL: Om ondersteunende dienste en dienste wat aan die Departement verwant is te onderneem

PROGRAMBESKRYWING:

Burgerlike beskerming

opleiding van vroue in burgerlike beskermingsdienste; die koördinasie en verskaffing van noodieniging (Wet 39 van 1966)

Gebiedsnavigasiefasiliteite

verskaffing van landwye algemene navigasiehulpmiddels soos Decca

Publisiteit en voorligting

behartiging van openbare betrekkinge, reklame, mannekragvoorsiening en Weermagpublikasies

Sereemonieel

seremoniële aktiwiteite ter ondersteuning van militêre moreel en dissipline

Oorlogsmuseums

bewaring van militêr-historiese kultuurskatte

SAWI-trustfonds

bydrae tot gemelde trustfonds vir finansiële hulp aan Weermagsinrigtings (kyk voetnota b op volgende bladsy)

Buitelandse kursusse

bywoning van buitelandse kursusse ter verbreding van kennis

PROGRAMME 8—continued

PROGRAM 8—vervolg

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Civil defence									Burgerlike beskerming
training		396 100						396 100	opleiding
relief of distress	100	100					100	100	noodieniging
grants-in-aid to:									hulptoelaees aan:
SA Red Cross Society					36 800	4 000	36 800*	4 000	SA Rookkruisvereniging
St John Ambulance Brigade					22 900	7 500	22 900*	7 500	St John-ambulansbrigade
SA Noodhulpiliga					88 600	48 500	88 600*	48 500	SA Noodhulpiliga
International Committee of the Red Cross					10 200	10 200	10 200*	10 200	Internasionale Komitee van die Rookkruis
	100	396 200			158 500	70 200	158 600	466 400	
Area navigation facilities	2 160 200	2 266 400					2 160 200	2 266 400	Gebiedsnavigasiefasiliteite
Publicity and information	449 800	496 400					449 800^a	496 400	Publisiteit en voorligting
Ceremonial	921 300	695 400					921 300	695 400	Seremonieel
War museums	176 100	171 600					176 100	171 600	Oorlogsmuseums
SADFI Trust Fund		217 800				4 100 ^b		221 900	SAWI-trustfonds
	3 707 500	4 243 800			158 500	74 300	3 866 000	4 318 100	

^a Estimated revenue: R50 000.

^b Estate late W. J. Slabbert (No. 2519/74). Re-vote of an equal amount which is received annually from the estate and paid to Revenue.

* Column 2 item.

^a Beraamde inkomste: R50 000.

^b Boedel wyle W. J. Slabbert (No. 2519/74). Herbewilliging van 'n gelyke bedrag wat jaarliks van die boedel ontvang en op Inkomste gestort word.

* Kolom 2-item.

PROGRAMME 2—continued

PROGRAM 2—vervolg

Presentation according to standard items		Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items
Personnel expenditure	R 56 000	R 56 000	Personeeluitgawes
Administrative expenditure	10 000	10 000	Administratiewe uitgawes
Stores and livestock			Voorrade en lewende hawe
Equipment			Toerusting
Land and buildings			Grond en geboue
Professional and special services			Professionele en spesiale dienste
Transfer payments		12 086 000	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
	66 000	12 152 000	

MANPOWER ESTIMATE IN MAN-YEARS
MANNEKRAGBERAMING IN MANJARE

	Over/Bo R15 999	R15 999-12 000	R11 999-9 400	R9 399-6 900	R6 899-3 700	R3 699-2 500	R2 499-0	Total man-years Totale manjare
Programme 1 Program	10	2	6	8	15	4	3	48
Programme 2 Program	—	1	—	1	—	—	1	3
Total man-years Totale manjare	10	3	6	9	15	4	4	51

a Bureau for State Security excluded.

a Buro vir Staatsveiligheid uitgesluit.

PROGRAMME 8—continued

PROGRAM 8—vervolg

Presentation according to standard items		Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items
	R	R	
Personnel expenditure	1 012 900	1 161 300	Personeeluitgawes
Administrative expenditure	173 200	127 500	Administratiewe uitgawes
Stores and livestock	282 100	390 000	Voorrade en lewende hawe
Equipment	130 500	172 000	Toerusting
Land and buildings			Grond en geboue
Professional and special services	1 300	36 300	Professionele en spesiale dienste
Transfer payments	158 500	74 300	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Special Defence Account	2 107 500	2 356 700	Spesiale Verdedigingsrekening
	3 866 000	4 318 100	

**Vote 5
Begrotingspos 5**

**Transport
Vervoer**

R152 032 000

5-1

AIM: To accomplish orderliness in the regulation of road transport, air transport and sea transport and to render a meteorological service

DOEL: Om ordelikheid in die reëling van padvervoer, lugvervoer en seevervoer te bewerkstellig en om 'n weerkundige diens te lewer

Accounting officer: Secretary for Transport

Rekenpligige beampte: Sekretaris van Vervoer

Presentation according to programmes Main divisions	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Aanbieding volgens programme Hoofindelings
	1978/79	1977/78 ^a	1978/79	1977/78 ^a	1978/79	1977/78 ^a	1978/79	1977/78 ^a	
	R	R	R	R	R	R	R	R	
1 Administration	1 736 000						1 736 000		1 Administrasie
2 Civil aviation	13 317 070		9 101 930		101 000		22 520 000		2 Burgerlugvaart
3 Overland transport	5 291 000				80 614 000		85 905 000		3 Vervoer oor land
4 Meteorological services	5 405 500				7 500		5 413 000		4 Weerkundige dienste
5 Government motor transport	17 917 300		11 168 700				29 086 000		5 Staatsmotorvervoer
6 Merchant shipping	522 000						522 000		6 Handelskeepvaart
7 Supporting and associated services	3 508 500		2 328 300		2 152 200		7 989 000		7 Ondersteunende en verwante dienste
Less: Internal charges	47 697 370 1 139 000		22 598 930		82 874 700		153 171 000 1 139 000	150 225 000	Minus: Interne heffings
AMOUNT TO BE VOTED	46 558 370		22 598 930		82 874 700		152 032 000	150 225 000	BEDRAG WAT BEWILLIG MOET WORD
Increase							1 807 000		Toename
Decrease									Afname

^a Not all the comparative figures for 1977/78 are available in the new format.

^a Alle vergelykende syfers vir 1977/78 is nie in die nuwe formaat beskikbaar nie.

Vote 4
Begrotingspos 4

Defence
Verdediging

RI 554 375 000 †

4-1

AIM: To discourage or combat any hostile militant action, whatever its nature, against the Republic and South West Africa

DOEL: Om enige vyandige militante optrede van watter aard ook al teen die Republiek en Suidwes-Afrika te ontmoedig of te bekamp

Accounting officer: Chief of the South African Defence Force

Rekenpligtige beampste: Hoof van die Suid-Afrikaanse Weermag

Presentation according to programmes Main divisions	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Aanbieding volgens programme Hoofindelings
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
1 Command and control	151 400 200	163 941 600					151 400 200	163 941 600	1 Bevel en beheer
2 Landward defence	756 708 400	740 642 100					756 708 400	740 642 100	2 Landwaartse verdediging
3 Air defence	61 375 200	103 056 000					61 375 200	103 056 000	3 Lugverdediging
4 Maritime defence	57 438 200	189 862 600					57 438 200	189 862 600	4 Maritieme verdediging
5 General training	70 606 300	67 180 900			464 000	404 000	71 070 300	67 584 900	5 Algemene opleiding
6 Logistic support	312 161 300	295 838 200			124 885 000	72 030 000	437 046 300	367 868 200	6 Logistiese steun
7 Personnel support	15 248 400	16 686 500			222 000	40 000	15 470 400	16 726 500	7 Personeelondersteuning
8 General support	3 707 500	4 243 800			158 500	74 300	3 866 000	4 318 100	8 Algemene ondersteuning
AMOUNT TO BE VOTED	1 428 645 500	1 581 451 700					†	†	BEDRAG WAT BEWILLIG MOET WORD
Increase						53 181 200			Toename
Decrease	152 806 200						99 625 000		Afname

† Appropriation required to finance a total commitment authority of R1 899 231 300 taking into consideration available credits amounting to R128 000 000 in favour of the Special Defence Account.

† Bewilliging nodig ter finansiering van 'n totale verpligtingsmagtiging van R1 899 231 300 met inagneming van R128 000 000 se krediete beskikbaar ten gunste van die Spesiale Verdedigingsrekening.

Presentation according to standard items		Aanbieding volgens standaarditems	
Main divisions	1978/79	1977/78	Hoofindelings
	R	R	
A.—Personal expenditure a	332 074 600	270 314 700	A.—Personeeluitgawes a
B.—Administrative expenditure	35 926 300	29 566 000	B.—Administratiewe uitgawes
C.—Stores and livestock	119 752 400	113 809 300	C.—Voorrade en lewende hawe
D.—Equipment	30 380 700	37 107 700	D.—Toerusting
E.—Land and buildings b	24 052 600	18 691 600	E.—Grond en geboue b
F.—Professional and special services c	87 023 800	110 829 000	F.—Professionele en spesiale dienste c
G.—Transfer payments	125 729 500	72 548 300	G.—Oordragbetalings
H.—Miscellaneous expenditure	310 000	219 500	H.—Diverse uitgawes
J.—Special Defence Account d	799 125 100	1 000 913 900	J.—Spesiale Verdedigingsrekening d
Amount to be voted	1 554 375 000	1 654 000 000	Bedrag wat bewillig moet word

Departmental and miscellaneous receipts: R10 500 000

Departementele en diverse ontvangste: R10 500 000

- a ±R4 071 000 for board and lodging of single personnel and rental of married quarters will be recovered and paid to Revenue.
 b R19 009 600 is utilised, with prior Treasury approval, for the erection of project-bound buildings and accounted for by the Secretary for Public Works; R5 000 000 is likewise accounted for by the Secretary for Community Development.
 c R28 791 000 contribution to the Armaments Corporation of South Africa, Limited in terms of sec. 7B of Act 57 of 1968 as amended by Act 20 of 1977.
 d Subject to the provisions of Act 6 of 1974.

- a ±R4 071 000 vir etes en inwoning van ongetroude personeel en huurgeld van kwartiere vir getroudes sal verhaal en op Inkomste gestort word.
 b R19 009 600 word, met vooraf Tesouriegoedkeuring, aangewend vir die oprigting van projekgebonde geboue en deur die Sekretaris van Openbare Werke verantwoord. R5 000 000 word insgelyks deur die Sekretaris van Gemeenskapsbou verantwoord.
 c R28 791 000 bydrae tot die Krygstuigkorporasie van Suid-Afrika, Bepark Ingevolge art. 7B van Wet 57 van 1968 soos gewysig deur Wet 20 van 1977.
 d Onderworpe aan die bepalinge van Wet 6 van 1974.

DETAILS OF THE FOREGOING

BESONDERHEDE VAN DIE VOORGAANDE

PROGRAMME 1: COMMAND AND CONTROL

AIM: To provide and maintain a co-ordinated command and control structure

PROGRAMME DESCRIPTION:

policy determination by the Minister, Chief of the SADF, other management divisions and arms of the Service

organising and determining working methods and procedures for the Defence Force and administering its personnel and finances

command and control by headquarters over operations by means of communications and intelligence to ensure optimal utilisation of equipment and manpower

PROGRAM 1: BEVEL EN BEHEER

DOEL: Om 'n gekoördineerde bevel- en beheerstruktuur daar te stel en in stand te hou

PROGRAMBESKRYWING:

beleidbepaling deur die Minister, Hoof van die SAW, ander bestuursafdelings en weermagsdele

organisering en bepaling van werksmetodes en prosedures van die Weermag en behartiging van sy personeel- en finansiële administrasie

bevel en beheer deur hoofkwartiere oor operasies met behulp van verbindings en inligting om die optimale aanwending van toerusting en mannekrag te verseker

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
Minister	R 30 345	R 27 033	R	R	R	R	R 30 345 ^a	R 27 033	Minister Bevel en beheer ^b Inligting Hulptoelae SAW-ontspanningsfonds vir amptelike funksies
Command and control ^b	151 351 355	163 386 067					151 351 355	163 386 067	
Intelligence		510 000					^c 510 000		
Grant-in-aid SADF Recreation Fund for official functions	18 500	18 500					18 500*	18 500	
	151 400 200	163 941 600					151 400 200	163 941 600	

^a Salary: R23 592. Reimbursive: R6 753.

^b Includes provision for electricity, water and sanitary services in respect of Defence occupied premises at Simonstown.

^c Provision for secret services on Treasury Vote.

* Column 2 item.

^a Salaris: R23 592. Ter vergoeding van koste: R6 753.

^b Sluit voorsiening in vir elektrisiteit, water en sanitêre dienste ten opsigte van persele deur Verdediging te Simonstad bewoon.

^c Voorsiening vir geheime dienste op Begrotingspos Tesourie.

* Kolom 2-item.

PROGRAMME I—continued

PROGRAM I—vervolg

Presentation according to standard items		Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items
	R	R	
Personnel expenditure	73 058 500	60 294 800	Personeeluitgawes
Administrative expenditure	10 751 400	7 678 700	Administratiewe uitgawes
Stores and livestock	11 235 500	6 407 800	Voorrade en lewende hawe
Equipment	11 397 200	10 505 500	Toerusting
Land and buildings	3 000	3 000	Grond en geboue
Professional and special services	7 268 200	7 533 000	Professionele en spesiale dienste
Transfer payments			Oordragbetalings
Miscellaneous expenditure ^a	310 000	219 500	Diverse uitgawes ^a
Special Defence Account	37 376 400	71 299 300	Spesiale Verdedigingsrekening
	151 400 200	163 941 600	

^a Ex gratia payments and potential claims against the state.

^a Ex gratia-betalings en potensiele eise teen die staat.

PROGRAMME 2: LANDWARD DEFENCE

AIM: To conduct the defence of land territories by combined ground and air forces

PROGRAMME DESCRIPTION:

To establish and keep the following force elements in a state of readiness:

- | | |
|-----------------------------|--------------------------------|
| tactical headquarters | tactical air defence |
| artillery | air reconnaissance |
| armour | field technical support |
| infantry | field logistic support |
| engineers | specialised training |
| signal | tactical photographic services |
| citizen force and commandos | operational reserves |
| air attack and support | communication |
| tactical air transport | |

PROGRAM 2: LANDWAARTSE VERDEDIGING

DOEL: Om die verdediging van landgebiede deur gekombineerde grond- en lugmagte te behartig

PROGRAMBESKRYWING:

Die daarstelling en paraathouding van die volgende magselmente:

- | | |
|-------------------------|-------------------------------|
| taktiese hoofkwartiere | taktiese lugverdediging |
| artillerie | lugverkenning |
| pantser | tegniese steun te velde |
| infanterie | logistiese steun te velde |
| genie | gespesialiseerde opleiding |
| sein | taktiese fotografiese dienste |
| burgermag en kommando's | operasionale reserwes |
| lugaanval en steun | kommunikasie |
| taktiese lugvervoer | |

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Landward defence	756 708 400	740 642 100					756 708 400	740 642 100	Landwaartse verdediging

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items	
	R	R		
Personnel expenditure	117 234 700	94 343 700	Personeeluitgawes	
Administrative expenditure	14 099 200	13 511 300	Administratiewe uitgawes	
Stores and livestock	53 896 200	40 580 100	Voorrade en lewende hawe	
Equipment	7 079 700	10 257 300	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	17 769 700	18 601 100	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Special Defence Account	546 628 900	563 348 600	Spesiale Verdedigingsrekening	
	756 708 400	740 642 100		

PROGRAMME 3: AIR DEFENCE

AIM: To secure the RSA's strategic air space for the protection of vulnerable targets in the heartland

PROGRAMME DESCRIPTION:

To establish and keep the following force elements in a state of readiness:

- tactical headquarters
- early warning radar
- air interception
- ground-to-air defence
- specialised training
- operational reserves

PROGRAM 3: LUGVERDEDIGING

DOEL: Om die RSA se strategiese lugruim te beveilig ter beskerming van kwesbare punte in die hartland

PROGRAMBESKRYWING:

Die daarstelling en paraathouding van die volgende magselemente:

- taktiese hoofkwartiere
- vroeë waarskuwingsradar
- lugonderskepping
- grond-tot-lugverdediging
- gespesialiseerde opleiding
- operasionele reserves

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Air defence	61 375 200	103 056 000					61 375 200	103 056 000	Lugverdediging

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items	
	R	R		
Personnel expenditure	4 900 400	3 819 700	Personeeluitgawes	
Administrative expenditure	189 800	187 600	Administratiewe uitgawes	
Stores and livestock	3 650 300	3 357 600	Voorrade en lewende hawe	
Equipment	334 600	667 300	Toerusting	
Land and buildings			Grond en geboue	
Professional and special services	5 187 700	4 389 000	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Special Defence Account	47 112 400	90 634 800	Spesiale Verdedigingsrekening	
	61 375 200	103 056 000		

PROGRAMME 4: MARITIME DEFENCE

AIM: To conduct the defence of the RSA's coastal and ocean areas by combined sea and air forces

PROGRAMME DESCRIPTION:

To establish and keep the following force elements in a state of readiness:

- | | |
|---------------------------|----------------------|
| tactical headquarters | harbour defence |
| air reconnaissance | surface attack |
| anti-submarine | specialised training |
| hydrographical survey | sea rescue |
| maritime logistic support | operational reserves |
| mine counter-measures | |
| submarine | |
| coastal patrol | |

PROGRAM 4: MARITIEME VERDEDIGING

DOEL: Om die verdediging van die RSA se kus- en seegebiede deur gekombineerde see- en lugmagte te behartig

PROGRAMBESKRYWING:

Die daarstelling en paraathouding van die volgende magselemente:

- | | |
|----------------------------|----------------------------|
| taktiese hoofkwartiere | haweverdediging |
| lugverkenning | oppervlakaanval |
| teen-duikboot | gespesialiseerde opleiding |
| hidrografiese opmeting | seeredding |
| maritieme logistiese steun | operasionele reserwes |
| mynteenmatre | |
| duikboot | |
| kuspatrollie | |

Programme structure	Current Lopend		Capital Kapitaal		Transfer payments Oordragbetalings		Total Totaal		Programstruktuur
	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	1978/79	1977/78	
	R	R	R	R	R	R	R	R	
Maritime defence	57 438 200	189 862 600					57 438 200	189 862 600	Maritieme verdediging

Presentation according to standard items			Aanbieding volgens standaarditems	
Items	1978/79	1977/78	Items	
	R	R		
Personnel expenditure	10 534 800	10 461 500	Personeeluitgawes	
Administrative expenditure	191 100	1 064 700	Administratiewe uitgawes	
Stores and livestock	5 441 300	3 655 200	Voorrade en lewende hawe	
Equipment	146 000	259 800	Toerusting	
Land and buildings		2 095 000	Grond en geboue	
Professional and special services	2 000 100	4 424 700	Professionele en spesiale dienste	
Transfer payments			Oordragbetalings	
Miscellaneous expenditure			Diverse uitgawes	
Special Defence Account	39 124 900	167 901 700	Spesiale Verdedigingsrekening	
	57 438 200	189 862 600		