



REPUBLIEK VAN SUID-AFRIKA

**BEGROTING**

VAN DIE

**UITGAWES**

WAT VAN

**STAATSINKOMSTE-  
REKENING**

(GEBURENDE DEEL)

**Boekjaar wat op 31 Maart 1980 eindig**

HESTREKMOETWOORD

**Van albei Huisse van die Parlement aangebied**

**TWEEDE EN LAASTE DRUK (R.P. 2 & 5 1979)**

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REPUBLIC OF SOUTH AFRICA

**ESTIMATE**

OF THE

**EXPENDITURE**

TO BE DEFRAYED FROM

**STATE REVENUE  
ACCOUNT**

(DURING THE)

**Financial Year ending 31 March 1980**

**Presented to both Houses of Parliament**

**SECOND AND FINAL PRINT (R.P. 2 & 5 1979)**

Price  
Cover R10,00  
Paper R12,50

**PROGRAM 5: ALGEMENE OPLEIDING**

**DOEL:** Om personeel in breër rigtings wat nie spesifiek met ander programme verband hou nie, op te lei

**PROGRAMBESKRYWING:**

**Jeugopleiding**

subsiëring van Padvinder-, Voortrekker- en Kadetopleiding vir skoliere in samewerking met onderwysdepartemente as voorloper vir nasionale diensplig en burgerlike beskerming

**Basiese opleiding**

bevordering van algemene oriëntering en handhawing van bekwaamheid

**Gevorderde opleiding**

voorstening van algemene beroepsopleiding soos geneeskundige en vliegopleiding

**Offisiersopleiding**

aanbieding van Militêre Akademie- en stafkorsusse

**Buitelandse kursusse**

bywoning van buitelandse kursusse ter verbreding van kennis

**PROGRAMME 5: GENERAL TRAINING**

**AIM:** To train personnel in broader fields not specifically related to other programmes

**PROGRAMME DESCRIPTION:**

**Youth training**

subsidising of Boy Scout, Voortrekker and Cadet training for scholars in collaboration with education departments as a precursor to national service and civil defence

**Basic training**

promotion of general orientation and maintenance of efficiency

**Advanced training**

provision of general vocational training such as medical and flying training

**Officer training**

presentation of Military Academy and staff courses

**Foreign courses**

attendance of foreign courses to broaden knowledge

Verdediging—vervolg  
Defence—continued

4—9

PROGRAM 5—vervolg

PROGRAMME 5—continued

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
Jeugopleiding									Youth training
Kadette	2 834 000	2 519 500			462 000	435 000	3 296 000	2 954 500	Cadets
Seemagkadette					1 000	1 000	1 000	1 000	Naval Cadets
Padvinders					1 000	1 000	1 000	1 000	Boy Scouts
Voortrekkers					1 000	1 000	1 000	1 000	Voortrekkers
	2 834 000	2 519 500			465 000	438 000	3 299 000	2 957 500	
Basiese opleiding									Basic training
algemeen	29 008 900	24 404 900					29 008 900	24 404 900	general
SA Skuttersunie					26 000	26 000	26 000*	26 000	SA Shottist Union
	29 008 900	24 404 900			26 000	26 000	29 034 900	24 430 900	
Verderde opleiding									Advanced training
fisiersopleiding	31 975 700	37 064 800					31 975 700	37 064 800	Officer training
uitelandse kursusse	4 811 100	5 926 200					4 811 100	5 926 200	Foreign courses
	360 600	690 900					360 600	690 900	
	68 990 300	70 606 300			491 000	464 000	69 481 300 <sup>a</sup>	71 070 300	

<sup>a</sup> R37 180 800: Toegepaste kursusse en opleiding onder ander programme.

\* Kolom 2-Item.

<sup>a</sup> R37 180 800: Applied courses and training under other programmes.

\* Column 2 item.

PROGRAM 5—vervoig

PROGRAMME 5—continued

Aanbieding volgens standaarditems		Presentation according to standard items	
Items	1979/80	1978/79	Items
	R	R	
Personeeluitgawes	29 198 900	33 334 000	Personnel expenditure
Administratiewe uitgawes	1 048 100	1 337 500	Administrative expenditure
Voorrade en lewende hawe	16 088 500	12 223 000	Stores and livestock
Toerusting	2 030 800	1 157 100	Equipment
Grond en geboue		5 000	Land and buildings
Professionele en spesiale dienste	6 000 100	5 323 500	Professional and special services
Oordragbetalings	491 000	464 000	Transfer payments
Diverse uitgawes			Miscellaneous expenditure
Spesiale Verdedigingsrekening	14 623 900	17 226 200	Special Defence Account
	69 481 300	71 070 300	

**PROGRAM 6: LOGISTIESE STEUN**

**DOEL:** Om logistiese steun te verleen met inbegrip van bokoste van verkryging, opberging, voorsiening, onderhoud en vervoer

**PROGRAMBESKRYWING:**

**Verkryging**

bedryf van gevestigde vervaardiging- en verkrygingsorganisasies met inbegrip van verwante navorsing en ontwikkeling

**Basisse/Stasies**

oprigting, bedryf en onderhoud van vliegveldfasiliteite

**Herstel en onderhoud**

voorsiening en instandhouding van tegniese werkwinkels, werkplase en werwe

**Siviele ingenieursfasiliteite**

bedryf van konstruksiewerkafdelings vir die oprigting en onderhoud van Verdedigingswerke en -installasies

**Lugvervoer**

verskaffing van strategiese vervoer vir voorrade en personeel

**Tegniese bevoorrading**

opberging van tegniese voorrade

**Nie-tegniese bevoorrading**

opberging van huishoudelike voorrade

aanvulling van mediese standaardvoorraadkapitaal vir Sentrale Artsenymagasyn

**Ammunisiedepots**

opberging van ammunisie

**Reserwe-werwe**

opberging en onderhoud van reserwevoertuie, -vliegtuie en -vaartuie

**Toetsfasiliteite**

oprigting en instandhouding van oefen- en proefbane

**Fotografiese dienste**

verfilming en verwerking van lugfoto's en verskaffing van tegniese fotografiese steun

**Bevoorradingstelsels**

identifisering, kodifisering en rekenarisering van voorrade

**Gespesialiseerde opleiding**

opleiding van gespesialiseerde tegniese en administratiewe personeel

**Buitelandse kursusse**

bywoning van buitelandse kursusse ter verbreding van kennis

**Operasionele reserwes**

29  
daarstelling en opberging van mobilisasievoorrade

**PROGRAMME 6: LOGISTIC SUPPORT**

**AIM:** To supply logistic support including overhead costs of procurement, storage, supply, maintenance and transport

**PROGRAMME DESCRIPTION:**

**Acquisition**

running of established manufacturing and procurement organisations including associated research and development

**Bases/Stations**

erection, operation and maintenance of airfield facilities

**Repair and maintenance**

provision and maintenance of technical workshops, base workshops and yards

**Civil engineering facilities**

running of construction work sections for the erection and maintenance of Defence works and installations

**Air transport**

provision of strategic transport for stores and personnel

**Technical provisioning**

storage of technical stores

**Non-technical provisioning**

storage of domestic stores

augmentation of medical standard stock capital for Central Medical Stores

**Ammunition depots**

storage of ammunition

**Reserve yards**

storage and maintenance of reserve vehicles, aircraft and ships

**Test facilities**

erection and maintenance of practice and test ranges

**Photographic services**

filming and processing of air photos and provision of technical photographic support

**Provisioning systems**

identification, codification and computerisation of stores

**Specialised training**

training of specialised technical and administrative personnel

**Foreign courses**

attendance of foreign courses to broaden knowledge

**Operational reserves**

provision and storage of mobilisation stores

PROGRAM 6—vervolg

PROGRAMME 6—continued

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
<b>Verkryging</b>									<b>Acquisition</b>
Krygkor	38 457 300 <sup>a</sup>	28 791 000			98 612 000 <sup>b</sup>	124 885 000	137 069 300	153 676 000	Armcor
departementeel	13 726 100	8 955 400					13 726 100	8 955 400	departmental
navorsing	8 562 900	8 470 000					8 562 900	8 470 000	research
	60 746 300	46 216 400			98 612 000	124 885 000	159 358 300	171 101 400	
<b>Basisse/Stasies c</b>	81 087 200	64 602 000					81 087 200	64 602 000	<b>Bases/Stations c</b>
Herstel en onderhoud	61 046 500	59 955 400					61 046 500	59 955 400	Repairs and maintenance
Siviele ingenieursfasiliteite d	12 590 600	13 967 900					12 590 600	13 967 900	Civil engineering facilities d
Lugvervoer	26 348 500	26 058 600					26 348 500	26 058 600	Air transport
Tegniese bevoorrading	58 304 700	37 061 600					58 304 700	37 061 600	Technical provisioning
Nie-tegniese bevoorrading									Non-technical provisioning
huishoudelik	8 113 900	9 081 900					8 113 900	9 081 900	domestic
medies e	512 000	500 000					512 000	500 000	medical e
Ammunisiedepots	5 220 400	12 503 600					5 220 400	12 503 600	Ammunition depots
Reserwe-werwe	5 226 400	1 878 100					5 226 400	1 878 100	Reserve yards
Toetsfasiliteite	753 400	267 700					753 400	267 700	Test facilities
Fotografiese dienste	1 947 800	1 807 000					1 947 800	1 807 000	Photographic services
Bevoorradingstelsels	227 300						227 300		Provisioning systems
Gespesialiseerde opleiding	14 068 400	21 727 300					14 068 400	21 727 300	Specialised training
Buitelandse kursusse	154 200	311 200					154 200	311 200	Foreign courses
Operasionele reserwes	31 822 200	16 222 600					31 822 200	16 222 600	Operational reserves
	368 169 800	312 161 300			98 612 000	124 885 000	466 781 800	437 046 300	

<sup>a</sup> Bydrae tot die Krygstuigkorporasie van Suid-Afrika, Beperk ingevolge art. 7B van Wet 57 van 1968 soos gewysig deur Wet 20 van 1977.

<sup>b</sup> Aankoop van aandale van die Krygstuigkorporasie van Suid-Afrika, Beperk (art. 6 van Wet 57 van 1968).

<sup>c</sup> Sluit voorsiening in ten opsigte van private vliegvelde wat vir Verdedigingsdoeleindes gebruik word. Voorsiening vir burgerlike konsultasiekoste by Verdedigingskonstruksie van gesamentlike militêre/burgerlike vliegvelde word deur die Departement van Vervoer gemaak.

<sup>d</sup> Sluit voorsiening in vir kleinwerke, herstel en onderhoud wat normaalweg deur Be-grotingspos Openbare Werke gedra word.

<sup>e</sup> Medikametaankope in grootmaat vir uitreiking teen terugbetaling aan hospitale onder die beheer van die regering of die provinsiale administrasies word namens die staat deur die Sentrale Artsenymagasyn gedoen.

<sup>a</sup> Contribution to the Armaments Corporation of South Africa, Limited in terms of sec. 7B of Act 57 of 1968 as amended by Act 20 of 1977.

<sup>b</sup> Purchase of shares of the Armaments Corporation of South Africa, Limited (sec. 6 of Act 57 of 1968).

<sup>c</sup> Includes provision in respect of private airfields which are used for Defence purposes. Civil consulting costs for Defence construction of joint military/civil airfields are provided for by the Department of Transport.

<sup>d</sup> Includes provision for minor works, repairs and maintenance normally borne by Public Works Vote.

<sup>e</sup> Bulk medicament purchases for issue against repayment to hospitals under the control of the government or the provincial administrations are done by the Central Medical Stores on behalf of the state.



PROGRAM 6—vervolg

PROGRAMME 6—continued

Aanbieding volgens standaarditems		Presentation according to standard items	
Items	1979/80	1978/79	Items
	R	R	
Personeeluitgawes <sup>a</sup>	71 680 400	84 545 500	Personnel expenditure <sup>a</sup>
Administratiewe uitgawes	11 408 100	8 761 500	Administrative expenditure
Voorrade en lewende hawe	29 001 000	28 983 200	Stores and livestock
Toerusting	10 858 100	9 598 700	Equipment
Grond en geboue	26 347 200	24 044 600	Land and buildings
Professionele en spesiale dienste	71 785 700	48 005 100	Professional and special services
Oordragbetalings	98 612 000	124 885 000	Transfer payments
Diverse uitgawes			Miscellaneous expenditure
Spesiale Verdedigingsrekening	147 089 300	108 222 700	Special Defence Account
	466 781 800	437 046 300	

<sup>a</sup> ±R650 000 sal ten opsigte van salarisse van mediese voorraadpersoneel verhaal en op Inkomste gestort word.

<sup>a</sup> ±R650 000 will be recovered in respect of salaries of medical stores personnel and paid into Revenue.

**PROGRAM 7: PERSONEELONDERSTEUNING**

**DOEL:** Om operasioneel noodsaaklike personeelversorgingsdienste, wat ook in vrede tyd tot Weermagpersoneel en hul afhanklikes se beskikking is, daar te stel

**PROGRAMBESKRYWING:**

**Mediese dienste**

**Godsdienstige bearbeiding**

**Maatskaplike welsynsdienste**

**Vryetydsbesteding**

verskaffing van vermaaklikheids- en ontspanningsgeriewe veral vir nasionale dienspligtiges in afgeleë gebiede met inbegrip van konserte, films, ontspanningsale, leeskamers, stokperdjiebeoefening en opvoedkundige toere

**Sport**

verskaffing van sportfasiliteite vir deelname aan goedgekeurde sportsoorte ter bereiking van noodsaaklike fiksheid en groepsgees

**Buitelandse kursusse**

bywoning van buitelandse kursusse ter verbreding van kennis

**PROGRAMME 7: PERSONNEL SUPPORT**

**AIM:** To provide operationally essential personnel care services which are available to Defence Force personnel and their dependants in time of peace

**PROGRAMME DESCRIPTION:**

**Medical services**

**Religious ministrations**

**Social welfare services**

**Leisure time utilisation**

provision of entertainment and recreational amenities, especially for national servicemen in remote areas including concerts, films, recreation halls, reading rooms, hobbies and educational tours

**Sport**

provision of sport facilities to enable personnel to take part in approved sport to achieve essential physical fitness and esprit de corps

**Foreign courses**

attendance of foreign courses to broaden knowledge

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
Mediese dienste departementeel Mediese Fonds — Staande- magpersoneel wat voor 1 Januarie 1964 afgetree het Mediese Skema	21 375 400	12 810 100			55 000 177 000	45 000 177 000	21 375 400 177 000	12 810 100 177 000	Medical services departmental Medical Fund — Permanent Force Personnel retired prior to 1 January 1964 Medical Scheme
	21 375 400	12 810 100			232 000	222 000	21 607 400	13 032 100	
Godsdienstige bearbeiding	1 631 800	1 699 800					1 631 800	1 699 800	Religious ministrations
Maatskaplike welsynsdienste	244 600	203 100					244 600	203 100	Social welfare services
Vryetydsbesteding	818 200	236 400					818 200	236 400	Leisure time utilisation
Sport	486 800	279 000					486 800	279 000	Sport
Buitelandse kursusse	24 200	20 000					24 200	20 000	Foreign courses
	24 581 000	15 248 400			232 000	222 000	24 813 000	15 470 400	



PROGRAM 7—vervolg

PROGRAMME 7—continued

Aanbieding volgens standaarditems			Presentation according to standard items
Items	1979/80	1978/79	Items
	R	R	
Personeeluitgawes	8 084 100	7 453 800	Personnel expenditure
Administratiewe uitgawes	510 700	422 600	Administrative expenditure
Voorrade en lewende hawe	6 818 900	4 040 800	Stores and livestock
Toerusting	3 225 400	536 900	Equipment
Grond en geboue			Land and buildings
Professionele en spesiale dienste	1 917 000	1 468 200	Professional and special services
Oordragbetalings	232 000	222 000	Transfer payments
Diverse uitgawes			Miscellaneous expenditure
Spesiale Verdedigingsrekening	4 024 900	1 326 100	Special Defence Account
	24 813 000	15 470 400	

**PROGRAM 8: ALGEMENE ONDERSTEUNING**

**DOEL:** Om ondersteunende dienste en dienste wat aan die Departement verwant is te onderneem

**PROGRAMBESKRYWING:**

**Burgerlike beskerming**

opleiding van vroue in burgerlike beskermingsdienste; die koördinasie en verskaffing van noodleniging (Wet 39 van 1966)

**Gebiedsnavigasiefasiliteite**

verskaffing van landwye algemene navigasihulpmiddels soos Decca

**Publisiteit en voorligting**

behartiging van openbare betrekkinge, reklame, mannekragvoorsiening en Weermagpublikasies

**Seremonieel**

seremoniële aktiwiteite ter ondersteuning van militêre moreel en dissipline

**Oorlogsmuseums**

bewaring van militêr-historiese kultuurskatte

**Buitelandse kursusse**

bywoning van buitelandse kursusse ter verbreding van kennis

**PROGRAMME 8: GENERAL SUPPORT**

**AIM:** To render support services and services associated with the Department

**PROGRAMME DESCRIPTION:**

**Civil defence**

training of women in civil defence duties; the co-ordination and provision of distress relief (Act 39 of 1966)

**Area navigation facilities**

provision of country-wide general navigational aids such as Decca

**Publicity and information**

promotion of public relations, advertisements, manpower provisioning and Defence Force publications

**Ceremonial**

ceremonial activities in support of military morale and discipline

**War museums**

preservation of cultural treasures relating to military history

**Foreign courses**

attendance of foreign courses to broaden knowledge

PROGRAM 8—vervolg

PROGRAMME 8—continued

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
<b>urgerlike beskerming</b> <b>noodleniging</b> <b>hulptoelae aan</b> SA Rooikruisvereniging St John-ambulansbrigade SA Noodhulpliga Internasionale Komitee van die Rooikruis	100	100			36 800 22 900 88 600 10 200	36 800 22 900 88 600 10 200	36 800* 22 900* 88 600* 10 200*	36 800 22 900 88 600 10 200	<b>Civil defence</b> <b>relief of distress</b> <b>grants-in-aid to</b> SA Red Cross Society St John Ambulance Brigade SA Noodhulpliga International Committee of the Red Cross
	100	100			158 500	158 500	158 600	158 600	
<b>iedsnavigasiefasiliteite</b> <b>blisiteit en voorligting</b> <b>remonieel</b> <b>riologsmuseums</b>	2 133 600 934 500 723 800 188 800	2 160 200 449 800 921 300 176 100					2 133 600 934 500 <sup>a</sup> 723 800 188 800	2 160 200 449 800 921 300 176 100	<b>Area navigation facilities</b> <b>Publicity and information</b> <b>Ceremonial</b> <b>War museums</b>
	3 980 800	3 707 500			158 500	158 500	4 139 300	3 866 000	

<sup>a</sup> Beraamde inkomste: R50 000.

\* Kolom 2-Item.

<sup>a</sup> Estimated revenue: R50 000.

\* Column 2 Item.



PROGRAM 8—vervolg

PROGRAMME 8—continued

Aanbieding volgens standaarditems		Presentation according to standard items	
Items	1979/80	1978/79	Items
	R	R	
Personeeluitgawes	1 224 600	1 012 900	Personnel expenditure
Administratiewe uitgawes	222 200	173 200	Administrative expenditure
Vorrade en lewende hawe	307 600	282 100	Stores and livestock
Toerusting	120 600	130 500	Equipment
Grond en geboue			Land and buildings
Professionele en spesiale dienste	104 400	1 300	Professional and special services
Oordragbetalings	158 500	158 500	Transfer payments
Diverse uitgawes			Miscellaneous expenditure
Spesiale Verdedigingsrekening	2 001 400	2 107 500	Special Defence Account
	4 139 300	3 866 000	

OEL: Om enige vyandige militante optrede van watter aard ook al teen die Republiek en Suidwes-Afrika te ontmoedig of te bekamp

AIM: To discourage or combat any hostile militant action, whatever its nature, against the Republic and South West Africa

akeenpligte beampte: Hoof van die Suid-Afrikaanse Weermag

Accounting officer: Chief of the South African Defence Force

Aanbieding volgens programme Hoofindelings†	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Presentation according to programmes Main divisions†
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
Bevel en beheer	179 081 000	151 400 200					179 081 000	151 400 200	1 Command and control
Landwaartse verdediging	945 772 900	756 708 400					945 772 900	756 708 400	2 Landward defence
Lugverdediging	62 119 200	61 375 200					62 119 200	61 375 200	3 Air defence
Maritieme verdediging	105 211 500	57 438 200					105 211 500	57 438 200	4 Maritime defence
Algemene opleiding	68 990 300	70 606 300			491 000	464 000	69 481 300	71 070 300	5 General training
Logistiese steun	368 169 800	312 161 300			98 612 000	124 885 000	466 781 800	437 046 300	6 Logistic support
Personeelondersteuning	24 581 000	15 248 400			232 000	222 000	24 813 000	15 470 400	7 Personnel support
Algemene ondersteuning	3 980 800	3 707 500			158 500	158 500	4 139 300	3 866 000	8 General support
In: Fondse beskikbaar	1 757 906 500	1 428 645 500			99 493 500	125 729 500	1 857 400 000	1 554 375 000	Less: Funds available
EDRAG WAT BEWILLIG MOET WORD	245 000 000						a245 000 000		
Toename	1 512 906 500	1 428 645 500			99 493 500	125 729 500	1 612 400 000 <sup>bc</sup>	1 554 375 000	AMOUNT TO BE VOTED
Afname	84 261 000						58 025 000		Increase
					26 236 000				Decrease

a Verwagte saldo in Spesiale Verdedigingsrekening op 31 Maart 1979 asook 'n oordrag na die Rekening uit die surplus op die Staatsinkomsterekening op 31 Maart 1979.

b Bewilliging nodig ter finansiering van 'n totale verpligtingsmagtiging van R2 073 600 000.

c Skatkisontvangste t.o.v. Verdedigingsobligasies en Verdedigingsbonusobligasies sal na raming R150 miljoen bedra wat ter gedeeltelike finansiering van verdedigingsuitgawes beskikbaar sal wees.

† Met inbegrip van uitgawes wat vanuit die Spesiale Verdedigingsrekening finansier sal word.

a Expected balance in Special Defence Account on 31 March 1979 and a transfer to this Account from the surplus on the State Revenue Account as at 31 March 1979.

b Appropriation required to finance a total commitment authority of R2 073 600 000.

c Exchequer receipts i.r.o. Defence Bonds and Defence Bonus Bonds are expected to amount to R150 million which will be available to partially finance defence expenditure.

† Includes expenditure that will be financed by the Special Defence Account.

Aanbieding volgens standaarditems		Presentation according to standard items	
Hoofdelings	1979/80	1978/79	Main divisions
	R	R	
A.—Personeeluitgawes <i>a</i>	301 453 800	332 074 600	A.—Personnel expenditure <i>a</i>
B.—Administratiewe uitgawes	42 609 300	35 926 300	B.—Administrative expenditure
C.—Voorrade en lewende hawe	151 212 200	119 752 400	C.—Stores and livestock
D.—Toerusting	40 110 900	30 380 700	D.—Equipment
E.—Grond en geboue <i>b</i>	27 430 200	24 052 600	E.—Land and buildings <i>b</i>
F.—Professionele en spesiale dienste <i>c</i>	132 853 000	87 023 800	F.—Professional and special services <i>c</i>
G.—Oordragbetalings	99 493 500	125 729 500	G.—Transfer payments
H.—Diverse uitgawes	448 800	310 000	H.—Miscellaneous expenditure
J.—Spesiale Verdedigingsrekening <i>de</i>	1 061 788 300	799 125 100	J.—Special Defence Account <i>de</i>
	1 857 400 000	1 554 375 000	
Min: Fondse beskikbaar	245 000 000		Less: Funds available
Bedrag wat bewillig moet word	1 612 400 000	1 554 375 000	Amount to be voted

Departementele en diverse ontvangste: R10 500 000.

Departmental and miscellaneous receipts: R10 500 000.

- a* ±R4 887 000 vir etes en inwoning van ongetroude personeel en huurgeld van kwartiere vir getroudes sal verhaal en op Inkomste gestort word.
- b* R20 981 500 word, met vooraf Tesouriegoedkeuring, aangewend vir die oprigting van projekgebonde geboue en deur die Sekretaris van Openbare Werke verantwoord; R5 350 000 word insgelyks deur die Sekretaris van Gemeenskapsbou verantwoord.
- c* R38 457 300 bydrae tot die Krygstulgkorporasie van Suid-Afrika, Beperk ingevoelge art. 7B van Wet 57 van 1968 soos gewysig deur Wet 20 van 1977.
- d* Onderworpe aan die bepallings van Wet 6 van 1974.
- e* Totaalbedrag op die Spesiale Verdedigingsrekening beskikbaar waarvan R245 000 000 die verwagte saldo in die Rekening op 1 April 1979 is en R816 788 300 bewillig moet word.

- a* ±R4 887 000 for board and lodging of single personnel and rental of married quarters will be recovered and paid to Revenue.
- b* R20 981 500 is utilised, with prior Treasury approval, for the erection of project-bound buildings and accounted for by the Secretary for Public Works; R5 350 000 is likewise accounted for by the Secretary for Community Development.
- c* R38 457 300 contribution to the Armaments Corporation of South Africa, Limited in terms of sec. 7B of Act 57 of 1968 as amended by Act 20 of 1977.
- d* Subject to the provisions of Act 6 of 1974.
- e* Total amount available on the Special Defence Account of which R245 000 000 is the expected balance available in the Account on 1 April 1979 and R817 788 300 is to be voted.



BESONDERHEDE VAN DIE VOORGAANDE

DETAILS OF THE FOREGOING

PROGRAM 1: BEVEL EN BEHEER

DOEL: Om 'n gekoördineerde bevel- en beheerstruktuur daar te stel en in stand te hou

PROGRAMBESKRYWING:

beleidsbepaling deur die Minister, Hoof van die SAW, ander bestuursafdelings en weermagsdele

organisering en bepaling van werksmetodes en prosedures van die Weermag en behartiging van sy personeel- en finansiële administrasie

bevel en beheer deur hoofkwartiere oor operasies met behulp van verbindings en inligting om die optimale aanwending van toerusting en mannekrag te verseker

PROGRAMME 1: COMMAND AND CONTROL

AIM: To provide and maintain a co-ordinated command and control structure

PROGRAMME DESCRIPTION:

policy determination by the Minister, Chief of the SADF, other management divisions and arms of the Service

organising and determining working methods and procedures for the Defence Force and administering its personnel and finances

command and control by headquarters over operations by means of communications and intelligence to ensure optimal utilisation of equipment and manpower

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
Minister a Adjunk-minister b bevel en beheer d hulptoelae	R 26 025 179 036 475	R 30 345 151 351 355	R	R	R	R	R 26 025 179 036 475	R 30 345 151 351 355	Minister a Deputy Minister b Command and control d Grant-in-aid
SAW-ontspanningsfonds vir amptelike funksies	18 500	18 500					18 500*	18 500	SADF Recreation Fund for official functions
	179 081 000	151 400 200					179 081 000	151 400 200	

a Ook Eerste Minister en Minister van Nasionale Veiligheid. Voorsiening vir salaris op Begrotingspos Eerste Minister.

b Adjunk-minister van Verdediging en van Nasionale Veiligheid.

c Salaris: R19 272. Ter vergoeding van koste: R6 753.

d Sluit voorsiening in vir elektrisiteit, water en sanitêre dienste ten opsigte van persele deur Verdediging te Simonstad bewoon.

\* Kolom 2-item.

a Also Prime Minister and Minister of National Security. Salary provided on Prime Minister's Vote.

b Deputy Minister of Defence and of National Security.

c Salary: R19 272. Reimbursive: R6 753.

d Includes provision for electricity, water and sanitary services in respect of Defence occupied premises at Simonstown.

\* Column 2 item.

PROGRAM I—vervolg

PROGRAMME I—continued

Aanbieding volgens standaarditems		Presentation according to standard items	
Items	1979/80	1978/79	Items
	R	R	
Personeeluitgawes	75 257 800	73 058 500	Personnel expenditure
Administratiewe uitgawes	14 231 400	10 751 400	Administrative expenditure
Vorrade en lewende hawe	13 546 800	11 235 500	Stores and livestock
Toerusting	6 461 900	11 397 200	Equipment
Grond en geboue	3 000	3 000	Land and buildings
Professionele en spesiale dienste	24 423 000	7 268 200	Professional and special services
Oordragbetalings			Transfer payments
Diverse uitgawes <sup>a</sup>	388 800	310 000	Miscellaneous expenditure <sup>a</sup>
Spesiale Verdedigingsrekening	44 768 300	37 376 400	Special Defence Account
	179 081 000	151 400 200	

<sup>a</sup> Ex gratia-betalings en potensiele eise teen die staat.

<sup>a</sup> Ex gratia payments and potential claims against the state.

Verdediging—vervolg  
Defence—continued

4-5

**PROGRAM 2: LANDWAARTSE VERDEDIGING**

**DOEL:** Om die verdediging van landgebiede deur gekombineerde grond- en lugmagte te behartig

**PROGRAMBESKRYWING:**

Die daarstelling en paraathouding van die volgende magslemente:

taktiese hoofkwartiere  
artillerie  
pantser  
infanterie  
genie  
seln  
burgermag en kommando's  
lugaanval en steun  
taktiese lugvervoer

taktiese lugverdediging  
lugverkenning  
tegniese steun te velde  
logistiese steun te velde  
gespesialiseerde opleiding  
taktiese fotografiese dienste  
operasionale reserwes  
kommunikasie

**PROGRAMME 2: LANDWARD DEFENCE**

**AIM:** To conduct the defence of land territories by combined ground and air forces

**PROGRAMME DESCRIPTION:**

To establish and keep the following force elements in a state of readiness:

tactical headquarters  
artillery  
armour  
infantry  
engineers  
signal  
citizen force and commandos  
air attack and support  
tactical air transport

tactical air defence  
air reconnaissance  
field technical support  
field logistic support  
specialised training  
tactical photographic services  
operational reserves  
communication

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
Landwaartse verdediging	945 772 900	756 708 400					945 772 900	756 708 400	Landward defence

Aanbieding volgens standaarditems			Presentation according to standard items	
Items	1979/80	1978/79	Items	
	R	R		
Personeeluitgawes	100 601 800	117 234 700	Personnel expenditure	
Administratiewe uitgawes	14 653 400	14 099 200	Administrative expenditure	
Voorrade en lewende hawe	74 164 600	53 896 200	Stores and livestock	
Toerusting	16 511 500	7 079 700	Equipment	
Grond en geboue	1 080 000		Land and buildings	
Professionele en spesiale dienste	20 114 500	17 769 700	Professional and special services	
Oordragbetalings			Transfer payments	
Diverse uitgawes <sup>a</sup>	60 000		Miscellaneous expenditure <sup>a</sup>	
Spesiale Verdedigingsrekening	718 587 100	546 628 900	Special Defence Account	
	945 772 900	756 708 400		

<sup>a</sup> Potensiele eise teen die staat.

<sup>a</sup> Potential claims against the state.

**PROGRAM 3: LUGVERDEDIGING**

**DOEL:** Om die RSA se strategiese lugruim te bevellig ter beskerming van kwesbare punte in die hartland

**PROGRAMBESKRYWING:**

Die daarstelling en paraathouding van die volgende magslemente:

- taktiese hoofkwartiere
- vroeë waarskuwingsradar
- lugonderskepping
- grond-tot-lugverdediging
- gespesialiseerde opleiding
- operasionele reserwes

**PROGRAMME 3: AIR DEFENCE**

**AIM:** To secure the RSA's strategic air space for the protection of vulnerable targets in the heartland

**PROGRAMME DESCRIPTION:**

To establish and keep the following force elements in a state of readiness:

- tactical headquarters
- early warning radar
- air interception
- ground-to-air defence
- specialised training
- operational reserves

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
Lugverdediging	R 62 119 200	R 61 375 200	R	R	R	R	R 62 119 200	R 61 375 200	Air defence

Aanbleding volgens standaarditems			Presentation according to standard items	
Items	1979/80	1978/79	Items	
Personeeluitgawes	R 4 133 800	R 4 900 400	Personnel expenditure	
Administratiewe uitgawes	235 400	189 800	Administrative expenditure	
Voorrade en lewende hawe	5 788 500	3 650 300	Stores and livestock	
Toerusting	774 800	334 600	Equipment	
Grond en geboue			Land and buildings	
Professionele en spesiale dienste	6 272 200	5 187 700	Professional and special services	
Oordragbetalings			Transfer payments	
Diverse uitgawes			Miscellaneous expenditure	
Spesiale Verdedigingsrekening	44 914 500	47 112 400	Special Defence Account	
	62 119 200	61 375 200		

**OGRAM 4: MARITIEME VERDEDIGING**

**DEL:** Om die verdediging van die RSA se kus- en seegebiede deur gekombi-  
neerde see- en lugmagte te behartig

**OGRAMBESKRYWING:**

Die daarstelling en paraathouding van die volgende magselimente:

taktiese hoofkwartiere	haweverdediging
lugverkenning	oppervlakaanval
teen-duikboot	gespesialiseerde opleiding
hidrografiese opmeting	seeredding
maritieme logistiese steun	operasionele reserwes
mynteenmaatreëls	
duikboot	
kuspatroolie	

**PROGRAMME 4: MARITIME DEFENCE**

**AIM:** To conduct the defence of the RSA's coastal and ocean areas by combined  
sea and air forces

**PROGRAMME DESCRIPTION:**

To establish and keep the following force elements in a state of readiness:

tactical headquarters	harbour defence
air reconnaissance	surface attack
anti-submarine	specialised training
hydrographical survey	sea rescue
maritime logistic support	operational reserves
mine counter-measures	
submarine	
coastal patrol	

Programstruktuur	Lopend Current		Kapitaal Capital		Oordragbetalings Transfer payments		Totaal Total		Programme structure
	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	1979/80	1978/79	
	R	R	R	R	R	R	R	R	
Maritieme verdediging	105 211 500	57 438 200					105 211 500	57 438 200	Maritime defence

Aanbieding volgens standaarditems			Presentation according to standard items	
Items	1979/80	1978/79	Items	
	R	R		
Personeeluitgawes	11 272 400	10 534 800	Personnel expenditure	
Administratiewe uitgawes	300 000	191 100	Administrative expenditure	
Voorrade en lewende hawe	5 496 200	5 441 300	Stores and livestock	
Toerusting	127 800	146 000	Equipment	
Grond en geboue			Land and buildings	
Professionele en spesiale dienste	2 236 200	2 000 100	Professional and special services	
Oordragbetalings			Transfer payments	
Diverse uitgawes			Miscellaneous expenditure	
Spesiale Verdedigingsrekening	85 778 900	39 124 900	Special Defence Account	
	105 211 500	57 438 200		