



**traditional affairs**

Department:  
Traditional Affairs  
REPUBLIC OF SOUTH AFRICA

## **COMMISSION ON TRADITIONAL LEADERSHIP DISPUTES AND CLAIMS**

### **Vision**

Restoration of the dignity of traditional leadership and communities through resolution of claims and disputes

### **Mission**

To finalize claims and disputes of all traditional leadership through:

- Researching all claims and disputes lodged with the Commission
- Holding of public hearings for claims and disputes
- Defending all litigations against the Commission

### **Values**

- Honesty
- Integrity
- Respect

<b>Strategic Objective: To finalize all claims and disputes of traditional leadership</b>							
<b>Output</b>	<b>Project</b>	<b>Performance measure/ indicator</b>	<b>2011/12 Target</b>	<b>2012/13 Target</b>	<b>2013/14 Target</b>	<b>2014-15</b>	<b>2015-16</b>
Claims and Disputes finalized	Finalization of claims and disputes of traditional leadership	Number of Claims and Disputes finalized	100 claims and disputes finalized	300 claims and disputes finalized	400 claims and disputes finalized	400 claims and disputes finalized	122 claims and disputes finalized
Effective Functioning of the Commission	Coordinate the establishment of Provincial Committees of the Commission	Coordination of the establishment of the provincial committees of the Commission	Coordinate the establishment of 5 Provincial Committees of the Commission	Functional Provincial Committees	Functional Provincial Committees	Functional Provincial Committees	Functional Provincial Committees
Effective litigation management	Provide support as may be required to counsel	Provide support and information for successful litigations	Provide support and information on all litigations	Provide support and information on all litigations	Provide support and information on all litigations	Provide support and information on all litigations	Provide support and information on all litigations

**Annual Performance Plan 2012-2013**

Output	Project	Performance measure/ indicator	Annual Target 2012-2013	Quarterly Targets			
				Quarter 1	Q2	Q3	Q4
Finalization of Claims and Disputes	Claims and disputes for traditional leadership	Traditional Leadership and Governance Framework Act, 2003 CTLDC Members	300 claims and disputes finalized	75 claims and disputes Researched	75 claims and disputes Researched	75 claims and disputes Researched	75 claims and disputes Researched
CTLDC Ministerial Quarterly Reports	CTLDC Quarterly Review session	Number of quarterly review sessions	Facilitation of four quarterly review session	CTLDC Quarterly Review session	CTLDC Quarterly Review session	CTLDC Quarterly Review session	CTLDC Quarterly Review session
Supportive evidence on cases	Litigation cases	Evidence on cases gathered	Support to legal counsel on cases lodged	Provision of evidence on cases lodged against the commission	Provision of evidence on cases lodged against the commission	Provision of evidence on cases lodged against the commission	Provision of evidence on cases lodged against the commission

**OPERATIONAL PLAN TEMPLATE**

**Strategic Objective: To finalize all claims and disputes of traditional leadership**

Out puts	Projects	Baseline information	Performance Indicator	Annual Target 2012/13	Quarterly Milestones				Budget R'000	Dependency
					Q1	Q2	Q3	Q4		
Finalization of Claims and Disputes	Claims and disputes for traditional leadership	Traditional Leadership and Governance Framework Act, 2003 CTLDC Members	Number of Claims and Disputes finalized	300 claims and disputes finalized	75 claims and disputes Researched	75 claims and disputes Researched	75 claims and disputes Researched	75 claims and disputes Researched		Resources
					10 Public hearings	10 Public hearings	10 Public hearings	10 Public hearings		Resources
					12 Meetings held with claimants	12 Meetings held with claimants	12 Meetings held with claimants	12 Meetings held with claimants		Resources
					Reports on claims and disputes	Reports on claims and disputes	Reports on claims and disputes	Reports on claims and disputes		

Finalization of Claims and Disputes	Establishment of Provincial Committees of the Commission	Traditional Leadership and Governance Framework Act, 2003	Provincial Committees of the Commission established and operational	Functional Provincial Committees	Functional committees	Functional committees	Functional committees	Functional committees		Résources
CTDLC Ministerial Quarterly Reports	CTLDC Quarterly Review session	Quarterly review sessions	Number of quarterly review sessions	4 quarterly review sessions	1 Quarterly Meetings with committees	1 Quarterly meeting with committees	1 Quarterly meeting with committees	1 Quarterly meeting with committees		Resources
Supportive evidence on cases	Provide support as may be required to counsel	Traditional Leadership and Governance Framework Act, 2003 CTLDC Members	Support to legal counsel on cases lodged	Provide support and information on all litigations	Provision of evidence on cases lodged	Provision of evidence on cases lodged	Provision of evidence on cases lodged	Provision of evidence on cases lodged		Resources