

2010/11 FY															
Count of Salary Level	Column Labels														
Row Labels	3	6	7	8	9	10	11	13	14	15	16	MR-1	MR-6	(blank)	Grand Total
Audit Services			2	1											3
Civic Services		10		55	54		9	28	7						163
Communication Services			1							1					2
Counter Corruption			2	1	5		12	4	1	1					26
Director General								1							1
Finance			1	1	1		2			1					6
GPW											1				1
Human Resources	23				7		2	3							35
Immigration Services		57		41	12	2	9	1	1						123
Information Services	4		2	2	11		5	3		1					28
Integrated Governance				1	1		1								3
Learning Academy				4	3	1	2								10
Legal Services					1			1				1	9		12
Ministry								2	1						3
Strategic and Executive Support Services							1	1							2
(blank)															
Grand Total	27	67	8	106	95	3	41	46	10	4	1	1	9		418

Calculations per SL:

SL: 3
 SL: 6
 SL: 7
 SL: 8
 SL: 9
 SL: 10
 SL: 11
 SL: 13
 SL: 14
 SL: 15
 SL: 16
 MR 1
 MR 6
 Total (Allocated Budget)

Notch x no of posts: (66750 x 27) =
 Notch x no of posts: (113568 x 67) =
 Notch x no of posts: (140208 x 8) =
 Notch x no of posts: (174117 x 106) =
 Notch x no of posts: (206982 x 95) =
 Notch x no of posts: (258342 x 3) =
 Notch x no of posts: (406839 x 41) =
 Notch x no of posts: (652572 x 46) =
 Notch x no of posts: (790953 x 10) =
 Notch x no of posts: (976317 x 4) =
 Notch x no of posts: (1275732 x 1) =
 Notch x no of posts: (108030 x 1) =
 Notch x no of posts: (260421 x 9) =

1802250
7609056
1121664
18456402
19663290
775026
16680399
30018312
7909530
3905268
1275732
108030
2343789
111668748

N:B All posts were advertised

2011/12 FY															
Count of salary level	Column Labels														
Row Labels	3	5	6	7	8	9	11	13	14	15	16	MR-5	MR-6	(blank)	Grand Total
Civic Services	63	669	167	99	36	21	34	9				1			1099
Communication Services			5		1	3	4	2	1						16
Counter Corruption			5	3	6	15	6	1	1						37
DG Support			1		2	3	5	1							12
Finance	39		5	1	3	2	3	5	2						60
GPW										1					1
Human Resources			8	9	9	8	9	3							46
Immigration Services			250	6	114	50	20	7	2						449
Information Services			6	3	8	12	8	3	1						41
Integrated Governance					2	2									4
Learning Academy					5	5	30								40
Legal Services				2	1							1	5		9
Ministry							1	2							3
(blank)															
Grand Total	39	63	938	199	244	130	110	64	19	3	1	1	1	5	1817

Calculations per SL:

SL: 3 Notch x No of posts (71289 x 39) =
 SL: 5 Notch x No of posts (101007 x 63) =
 SL: 6 Notch x No of posts (121290 x 938) =
 SL: 7 Notch x No of posts (149742 x 199) =
 SL: 8 Notch x No of posts (185958 x 244) =
 SL: 9 Notch x No of posts (221058 x 130) =
 SL: 11 Notch x No of posts (434505 x 110) =
 SL: 13 Notch x No of posts (685200 x 64) =
 SL: 14 Notch x No of posts (830502 x 19) =
 SL: 15 Notch x No of posts (1025133 x 3) =
 SL: 16 Notch x No of posts (1339518 x 1) =

2780271
6363441
113770020
29798658
45373752
28737540
47795550
43852800
15779538
3075399
1339518

MR-5 Notch x No of posts (219177 x 1) =
MR-6 Notch x No of posts (278130 x 5) =

219177
1390650
340276314

Total No of Posts: 1817	
Total No of Posts not Advertised: 186	
Allocated Budget: 340276314	



2012/13 FY

Count of SALARY LEVEL	Column Labels													Grand Total
Row Labels	3	5	6	7	8	9	11	13	14	15	MR-5	MR-6	(blank)	Grand Total
AUDIT SERVICES						2	3	3						8
CIVIC SERVICES	47	58	409	180	125	81	29	22	5					956
COMMUNICATION SERVICES				1	2	3	4	3	1					14
COUNTER CORRUPTION AND SECURITY SERVICES	13		17	6	8	19	3		1					67
DEPUTY MINISTER		1		1		2			1					5
DIRECTOR GENERAL			2	1	2	2	3	1						11
FINANCE AND SUPPLY CHAIN MANAGEMENT	9	1	36	14	9	2	11	3	1					86
HUMAN RESOURCES	1		13	11	21	22	19	4						91
IMMIGRATION SERVICES	11	1	610	20	201	53	26	7	3	1				933
INFORMATION SERVICES			1	6	5	9	11	6	4					42
INTERGOVERNMENTAL RELATIONS					1	3	1							5
LEARNING ACADEMY			5	2	8	5	8							28
LEGAL SERVICES			2								6	2		10
MINISTER		2	1	1			3	1	2					10
POLICY AND STRATEGIC MANAGEMENT							1							1
(blank)														
Grand Total	81	63	1096	243	384	204	122	48	17	1	6	2		2267

CALCULATIONS PER SL:
 POST NOT ADVERTISED: 336
 TOTAL NO OF POSTS: 2267
 ALLOCATED BUDGET: 427736892

SL 3: (76278 X 81)	6178518
SL 5: (108078 X 63)	6808914
SL 6: (129780 X 1096)	142238880
SL 7: (160224 X 243)	38934432
SL 8: (198975 X 384)	76406400
SL 9: (236532 X 204)	48252528

SL 11: (464919 X 122)	56720118
SL 13: (716034 X 48)	34369632
SL 14: (867876 X 17)	14753892
SL 15: (1071264 X 1)	1071264
MR-5: (234519 X 6)	1407114
MR-6: (297600 X 2)	595200
	427736892



2013/14 FY as at 30 September 2013

Count of SALARY LEVEL	Column Labels															Grand Total
Row Labels	3	5	6	7	8	9	10	11	12	13	14	15	MR-5	MR-6	(blank)	Grand Total
AUDIT SERVICES						1	1	3	1							6
CIVIC SERVICES		1	15	9	5	1	4	6								41
COMMUNICATION SERVICES							1	4								5
COUNTER CORRUPTION AND SECURITY SERVICES			1	2	1	4			1	1						10
DEPUTY MINISTER		1				1			1	1						4
DIRECTOR GENERAL			2		1											3
EASTERN CAPE	3	1	27	7	13	9	5	1								66
FINANCE AND SUPPLY CHAIN MANAGEMENT	8	1	7	11	4	1	3	2	1	1						39
FREE STATE	8		90	7	6	5	5	1								122
GAUTENG	9	1	39	20	25	15	2	1	1							113
HUMAN RESOURCES			3	2	1	2	6	1								15
IMMIGRATION SERVICES	2	2	105	7	51	11	1	5	2	1	1	1				189
INFORMATION SERVICES				5	5	1	4	2	2							19
INTERGOVERNMENTAL RELATIONS				1	1	1	1	1								4
KWAZULU-NATAL	4	4	84	7	23	9	2	3	1	1						138
LEARNING ACADEMY	1		3	1		4	3					1				13
LEGAL SERVICES													2	1		3
LIMPOPO	2	17	75	17	51	6	2	3								173
MINISTER		1	1		1				1	1	1					6
MPUMALANGA	4	2	112	10	8	11	2	2	2	1						154
NORTH WEST	4	2	25	10	8	8	1	1	1							60
NORTHERN CAPE	2	4	18	4	4	5	1	4	1							43
POLICY AND STRATEGIC MANAGEMENT				2	1											3
REFUGEE APPEAL BOARD				1	1			5								7
STANDING COMMITTEE ON REFUGEE AFFAIRS					1			3		1						5
WESTERN CAPE	3	3	64	14	17	6	2	1	2							112
(blank)																
Grand Total	50	40	671	136	227	100	7	64	6	34	11	4	2	1		1353

Calculations per SL:

SL: 3 Notch x No of posts (81312 x 50) =
 SL: 5 Notch x No of posts (115212 x 40) =
 SL: 6 Notch x No of posts (138345 x 671) =
 SL: 7 Notch x No of posts (170799 x 136) =
 SL: 8 Notch x No of posts (212106 x 227) =
 SL: 9 Notch x No of posts (252144 x 100) =
 SL: 10 Notch x No of posts (314709 x 7) =
 SL: 11 Notch x No of posts (495603 x 64) =
 SL: 12 Notch x No of posts (587358 x 6) =
 SL: 13 Notch x No of posts (771306 x 34) =
 SL: 14 Notch x No of posts (934866 x 11) =
 MR-5 Notch x No of posts (249996 x 2) =
 MR-6 Notch x No of posts (317241 x 1) =

4065600
4608480
92829495
23228664
48148062
25214400
2202963
31718592
3524148
26224404
10283526
499992
317241
272865567

Total no of posts: 1353
Posts not Advertised as at 30 september 2013: 97
Allocated budget: 272865567

