

ANNEXURE D - DETAILED INFORMATION PER PROVINCE

ANNEXURE D - PROVINCES		Invoices paid after 30 days		Invoices older than 30 days not paid		
PROVINCE	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
Eastern Cape	Jan	NO	-	-	-	-
	Feb	NO	-	-	-	-
	Mar	NO	-	-	-	-
	Apr	YES	77,070,106	1,256	252,115,043	3,613
	May	NO	-	-	-	-
	Jun	NO	-	-	-	-
	Jul	YES	49,485,324	1,879	86,911,502	1,217
	Aug	YES	174,910,052	3,779	135,416,099	3,247
	Sept	YES	211,736,289	4,293	472,222,206	8,443
	Oct	YES	83,213,893	2,409	137,262,440	3,735
	Nov	YES	32,930,268	865	20,559,322	807
	Dec	YES	52,116,242	2,200	273,076,044	4,551
Free State	Jan	YES	48,499,618	1,124	336,387,083	434
	Feb	YES	143,943,203	864	32,196,040	1,056
	Mar	YES	48,488,371	1,053	18,504,826	869
	Apr	YES	4,312,928	181	15,963,219	5,471
	May	YES	169,032,193	4,990	99,522,426	3,260
	Jun	YES	103,171,451	3,854	13,939,375	1,278
	Jul	YES	20,847,832	404	6,388,750	576
	Aug	YES	33,026,547	312	63,712,023	452
	Sept	YES	11,826,990	321	3,528,939	341
	Oct	YES	51,415,511	915	3,377,881	254
	Nov	YES	29,269,867	442	3,426,685	316
	Dec	YES	13,368,401	167	7,057,657	416
Gauteng	Jan	YES	1,632,450,006	7,432	5,771,950	3,229
	Feb	YES	1,114,617	1,554	3,369,197	6,573
	Mar	YES	828,030	181	144,184,660	501
	Apr	YES	72,032,741	844	893,342,335	4,123
	May	YES	325,814,027	1,226	306,174,221	4,294
	Jun	YES	422,863,629	3,661	275,433,192	1,840
	Jul	YES	360,050,788	4,282	225,864,805	4,064
	Aug	YES	467,342,333	5,357	193,516,974	1,722
	Sept	YES	273,272,354	2,137	107,311,904	1,360
	Oct	YES	208,067,034	2,222	141,001,558	2,061
	Nov	YES	101,453,015	2,061	72,415,656	1,163
	Dec	YES	230,532,372	2,155	106,471,215	1,561
Kwazulu-Natal	Jan	YES	159,796,419	1,228	64,016,258	1,148
	Feb	YES	117,303,662	2,895	64,783,027	488
	Mar	YES	282,328,283	4,810	136,838,646	3,698
	Apr	YES	184,390,197	4,521	34,726,461	2,774
	May	YES	185,031,001	4,067	193,601,311	1,540
	Jun	YES	27,274,197	2,219	108,905,227	2,685
	Jul	YES	31,138,147	1,841	130,278,292	2,259
	Aug	YES	372,005,361	5,386	238,895,894	2,654
	Sept	YES	46,827,306	2,171	55,179,363	2,328
	Oct	YES	68,174,629	1,769	114,182,164	2,235
	Nov	YES	40,238,678	1,587	122,717,571	2,416
	Dec	YES	25,150,992	1,223	113,913,097	883

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	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
Limpopo	Jan	YES	246,534,813	4,488	259,569,338	5,891
	Feb	YES	307,105,109	4,696	311,047,702	6,002
	Mar	YES	401,422,804	6,303	213,841,417	3,574
	Apr	YES	93,447,524	1,556	643,714,998	7,820
	May	YES	72,160,604	1,663	181,456,176	3,163
	Jun	YES	277,775,897	1,276	137,732,269	2,590
	Jul	YES	264,450,717	4,177	145,591,087	1,963
	Aug	YES	290,750,253	4,359	140,345,355	2,242
	Sept	YES	173,653,407	3,756	254,786,651	2,599
	Oct	YES	304,967,032	5,494	220,650,878	2,690
	Nov	YES	216,827,996	3,856	301,734,355	2,611
	Dec	YES	153,214,070	3,834	295,162,201	3,405
	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
Mpumalanga	Jan	NO	-	-	-	-
	Feb	NO	-	-	-	-
	Mar	NO	-	-	-	-
	Apr	YES	15,828,389	144	1,973,593	49
	May	YES	27,631,319	297	1,318,429	35
	Jun	YES	48,428,279	589	27,281,746	407
	Jul	YES	65,568,332	530	44,163,185	593
	Aug	YES	82,148,189	968	31,142,972	362
	Sept	YES	41,887,679	421	99,820,506	1,192
	Oct	YES	44,835,518	261	64,292,737	312
	Nov	YES	320,318,819	250	29,278,362	184
	Dec	YES	15,561,467	151	3,530,649	59

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	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
	North West	Jan	YES	93,003,530	4,610	48,328,935
Feb		YES	364,809,847	5,847	98,877,508	2,339
Mar		YES	1,673,716,381	9,604	100,338,963	2,867
Apr		YES	2,397,110	19	194,343,499	2,322
May		YES	94,500,141	3,779	136,009,650	2,542
Jun		YES	103,051,833	4,070	175,235,336	3,014
Jul		YES	527,827,578	3,671	158,330,852	2,988
Aug		YES	70,527,874	4,393	87,850,532	1,846
Sept		YES	54,661,293	3,560	94,835,441	1,604
Oct		YES	78,254,655	4,234	75,162,824	1,321
Nov		YES	191,937,799	6,674	73,219,941	1,359
Dec		YES	81,357,919	3,485	80,168,189	1,655
	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
Northern Cape	Jan	YES	53,683,973	1,147	27,285,205	833
	Feb	YES	40,841,520	2,511	3,845,985	1,093
	Mar	YES	102,057,340	2,155	93,493,204	2,924
	Apr	YES	363,479,247	1,740	96,611,611	3,575
	May	YES	68,507,966	2,869	140,141,720	6,354
	Jun	YES	54,482,231	3,070	155,986,608	7,833
	Jul	YES	63,496,487	2,012	84,303,004	7,238
	Aug	YES	39,973,270	2,208	84,334,534	7,243
	Sept	YES	22,303,566	1,813	70,678,037	4,850
	Oct	YES	33,423,245	2,816	161,407,999	6,170
	Nov	YES	23,402,688	1,790	158,060,867	5,020
	Dec	YES	23,669,096	1,767	136,487,920	4,802
	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
Western Cape	Jan	YES	30,576,429	373	38,527,624	460
	Feb	YES	35,667,594	478	38,021,989	392
	Mar	YES	14,462,103	149	40,198,372	434
	Apr	YES	88,023,982	2,485	11,000,126	678
	May	YES	37,554,058	3,272	15,110,057	694
	Jun	YES	35,994,485	2,360	10,349,793	878
	Jul	YES	55,387,760	2,992	20,374,114	846
	Aug	YES	27,643,088	1,776	11,607,563	382
	Sept	YES	45,204,725	3,369	37,712,522	485
	Oct	YES	22,699,996	1,758	10,426,037	547
	Nov	YES	34,544,825	21,888	10,536,396	561
	Dec	YES	15,705,075	1,022	34,287,946	698
	MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
			Rand value	Number	Rand value	Number
TOTAL PROVINCIAL	Jan	YES	2,264,544,788	20,402	779,886,393	12,914
	Feb	YES	1,010,785,552	18,845	552,141,448	17,943
	Mar	YES	2,523,303,312	24,255	747,400,088	14,867
	Apr	YES	900,982,224	12,746	2,143,790,885	30,425
	May	YES	980,231,308	22,163	1,053,333,991	21,882
	Jun	YES	1,073,042,001	21,099	904,863,545	20,525
	Jul	YES	1,438,252,966	21,788	902,205,591	21,744
	Aug	YES	1,558,326,967	28,538	986,821,946	20,150
	Sept	YES	881,373,610	21,841	1,196,075,569	23,202
	Oct	YES	891,051,513	21,878	927,764,518	19,325
	Nov	YES	990,923,955	39,413	791,949,155	14,437

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	Dec	YES	610,675,634	16,004	1,050,154,919	18,030
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