

ANNEXURE B - PROVINCES 2014

PROVINCE	REPORTING MONTH	SUBMISSION DATE	Invoices paid after 30 days		Invoices older than 30 days not paid		
			Rand value	Number	Rand value	Number	
Eastern Cape	January	15-Feb-14	97,237,721	3,221	210,746,042	5,650	
	February	25-Mar-14	170,431,270	2,022	139,521,670	5,379	
	March	15-Apr-14	168,045,052	5,356	79,519,327	2,389	
	April	15-May-14	39,030,642	556	91,755,874	3,633	
	May	22-Jul-14	110,429,287	2,584	572,032,887	20,432	
	June	15-Jul-14	59,497,033	2,425	79,647,599	3,540	
	July	15-Aug-14	101,291,829	2,642	69,634,132	4,540	
	August	12-Sep-14	84,937,422	2,298	73,966,460	3,368	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		103,862,532	2,638	164,603,024	6,116
		AVERAGE 2012 YEAR		112,557,138	3,279	181,657,147	5,137
Free State	January	14-Feb-14	88,706,723	1,987	183,353,980	905	
	February	14-Mar-14	69,231,104	1,305	470,283,671	2,391	
	March	14-Apr-14	41,816,208	866	635,522,171	3,977	
	April	19-May-14	66,280,132	1,876	511,701,617	2,450	
	May	13-Jun-14	106,660,978	959	371,339,151	3,354	
	June	15-Jul-14	508,495,116	665	179,882,399	2,057	
	July	15-Aug-14	253,733,511	746	185,054,834	1,618	
	August	11-Sep-14	48,521,691	802	229,760,238	1,585	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		147,930,683	1,126	345,862,258	2,292
		AVERAGE 2012 YEAR		78,787,481	1,955	76,424,213	1,673
Gauteng	January	17-Feb-14	35,578,868	202	656,653,479	5,292	
	February	17-Apr-14	515,385,540	6,778	1,291,358,863	20,607	
	March	17-Apr-14	440,644,859	6,870	1,381,216,105	21,595	
	April	15-May-14	531,531,414	7,422	1,279,901,282	19,252	
	May	13-Jun-14	420,105,541	5,664	1,020,427,509	14,725	
	June	15-Jul-14	537,829,144	3,043	567,176,460	14,883	
	July	14-Aug-14	73,927,793	3,465	659,431,727	14,801	
	August	15-Sep-14	214,164,204	3,654	803,148,830	18,227	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		346,145,920	4,637	969,914,282	16,173
		AVERAGE 2012 YEAR		119,875,424	1,243	206,968,055	2,771
	REPORTING MONTH	SUBMISSION DATE	Rand value	Number	Rand value	Number	
	January	19-Feb-14	298,831,207	2,980	71,129,011	1,521	
	February	17-Mar-14	237,434,200	2,840	73,024,525	1,299	
	March	16-Apr-14	363,056,367	4,554	123,644,280	1,094	

ANNEXURE B - DETAILED INFORMATION PER PROVINCE

		Invoices paid after 30 days		Invoices older than 30 days not paid			
Kwazulu-Natal	April	04-Jun-14	119,135,946	3,945	64,525,021	971	
	May	19-Jun-14	901,297,943	4,195	230,288,078	1,841	
	June	15-Jul-14	233,776,457	3,380	204,556,392	1,439	
	July	20-Aug-14	257,928,754	6,419	156,061,942	2,353	
	August	17-Sep-14	294,918,726	5,159	129,346,502	1,665	
	September						
	October						
	November						
	December						
	AVERAGE 2013 TO DATE		338,297,450	4,184	131,571,969	1,523	
	AVERAGE 2012 YEAR		257,102,401	5,248	101,089,604	2,321	
		REPORTING MONTH	SUBMISSION DATE	Rand value	Number	Rand value	Number
	Limpopo	January	12-Feb-14	152,879,542	2,592	65,500,089	1,079
February		14-Mar-14	92,278,297	2,334	40,688,234	1,003	
March		22-Apr-14	151,870,623	2,732	7,874,491	477	
April		09-May-14	16,257,602	421	79,521,332	1,299	
May		17-Jun-14	115,303,199	2,828	95,096,106	1,039	
June		16-Jul-14	105,892,003	1,403	110,182,482	916	
July		15-Aug-14	134,350,669	2,029	75,721,477	910	
August		15-Sep-14	78,479,253	1,513	70,520,357	913	
September							
October							
November							
December							
AVERAGE 2013 TO DATE		105,913,899	1,982	68,138,071	955		
AVERAGE 2012 YEAR		159,187,412	4,030	166,205,142	2,287		

ANNEXURE B - DETAILED INFORMATION PER PROVINCE

	REPORTING MONTH	SUBMISSION DATE	Invoices paid after 30 days		Invoices older than 30 days not paid		
			Rand value	Number	Rand value	Number	
Mpumalanga	January	25-Feb-14	56,694,349	281	18,582,322	81	
	February	14-Mar-14	8,406,344	124	3,174,909	39	
	March	15-Apr-14	30,223,420	137	91,380,393	213	
	April	02-Jun-14	35,356,287	1,085	53,970,595	616	
	May	08-Jul-14	493,728,397	4,877	44,015,388	483	
	June	24-Jul-14	5,955,562	74	43,798,138	466	
	July	03-Sep-14	60,875,333	171	77,978,273	765	
	August	29-Sep-14	1,069,895	60	31,013,599	398	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		86,538,698	851	45,489,202	383
		AVERAGE 2012 YEAR		31,106,687	221	26,504,434	147
North West	REPORTING MONTH	SUBMISSION DATE	Rand value	Number	Rand value	Number	
	January	18-Feb-14	151,525,765	5,825	225,680,867	2,122	
	February	17-Mar-14	143,703,009	5,425	48,979,158	1,358	
	March	15-Apr-14	104,104,319	5,146	168,158,065	2,870	
	April	18-May-14	215,854,155	2,838	554,681,006	8,051	
	May	31-Jul-14	232,590,175	5,881	302,110,464	4,899	
	June	15-Jul-14	161,925,485	4,873	278,301,487	4,451	
	July	14-Aug-14	104,569,884	4,528	328,930,043	3,524	
	August	11-Sep-14	147,647,000	5,762	245,969,230	3,213	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		157,739,974	5,035	268,851,290	3,811
	AVERAGE 2012 YEAR		110,205,589	4,804	251,848,627	3,677	
Northern Cape	REPORTING MONTH	SUBMISSION DATE	Rand value	Number	Rand value	Number	
	January	17-Feb-14	40,221,923	2,347	64,921,289	2,728	
	February	17-Mar-14	31,082,919	2,105	123,168,508	4,727	
	March	05-Jun-14	8,439,078	2,202	119,354,960	4,017	
	April	15-May-14	56,712,041	1,922	188,588,698	4,399	
	May	13-Jun-14	20,384,110	1,110	4,128,736	351	
	June	16-Jul-14	49,831,207	2,566	48,937,796	5,082	
	July	15-Aug-14	15,585,448	388	2,552,981	322	
	August	30-Sep-14	36,239,145	2,132	71,310,252	1,952	
	September						
	October						
	November						
	December						
		AVERAGE 2013 TO DATE		32,061,984	1,847	77,870,403	2,947
	AVERAGE 2012 YEAR		28,573,699	1,559	60,378,935	4,032	
	REPORTING MONTH	SUBMISSION DATE	Rand value	Number	Rand value	Number	
	January	12-Feb-14	57,138,108	1,568	3,774,853	174	
	February	14-Mar-14	53,878,091	1,395	1,423,865	97	
	March	15-Apr-14	23,958,091	1,049	4,781,381	222	
	April	15-May-14	62,722,105	1,766	15,290,037	443	

ANNEXURE B - DETAILED INFORMATION PER PROVINCE

		Invoices paid after 30 days		Invoices older than 30 days not paid		
		Rand value	Number	Rand value	Number	
Western Cape	May	15-Jul-14	79,035,765	2,503	11,227,521	308
	June	15-Jul-14	78,948,277	1,092	11,075,506	237
	July	15-Aug-14	54,835,412	1,195	11,441,676	261
	August	12-Sep-14	38,061,091	946	1,746,447	138
	September					
	October					
	November					
	December					
	AVERAGE 2013 TO DATE		55,821,868	1,439	7,595,181	235
	AVERAGE 2012 YEAR		59,522,106	2,163	12,798,894	330
	TOTAL PROVINCIAL		Invoices paid after 30 days		Invoices older than 30 days not paid	
			Rand value	Number	Rand value	Number
REPORTING MONTH						
January		978,814,206	21,003	1,500,341,932	19,552	
February		1,321,830,775	24,328	2,191,623,602	36,900	
March		1,330,158,017	28,712	2,611,451,173	36,854	
April		1,142,880,324	21,831	2,839,935,482	41,114	
May		2,479,535,395	30,601	2,650,665,840	47,430	
June		1,740,148,284	19,521	1,521,558,259	33,071	
July		1,057,098,632	21,583	1,566,807,085	29,094	
August		944,038,427	22,326	1,756,781,915	31,459	
September		-	-	-	-	
October		-	-	-	-	
November		-	-	-	-	
December		-	-	-	-	
AVERAGE 2013 TO DATE		1,498,894,500	24,333	2,219,262,711	35,820	
AVERAGE 2012 YEAR		944,336,095	24,380	1,064,417,012	22,132	