

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

ANNEXURE B - NATIONAL DEPARTMENTS			Invoices paid after 30 days		Invoices older than 30 days not paid		
VOTE	DEPARTMENT	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
1	The Presidency	Jan	YES	415,055	53	321,470	84
		Feb	YES	439,076	55	321,470	110
		Mar	YES	432,222	72	4,043,014	820
		Apr	YES	1,543,913	45	3,380,877	867
		May	YES	1,543,813	45	5,632,670	867
		June	YES	1,941,880	83	1,807,609	74
		July	YES	198,603	73	239,764	40
		Aug	YES	492,570	152	449,617	53
		Sept	YES	201,719	43	2,619,302	26
		Oct	YES	698,649	65	391,444	37
		Nov	YES	419,593	276	32,609	12
		Dec	YES	225,539	110	515,482	44
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
3	Cooperative Governance and Traditional Affairs	Jan	YES	3,007,477	114	0	0
		Feb	YES	433,516,950	59	0	0
		Mar	YES	1,264	126	1,488	119
		Apr	YES	23,284	52	15,161	41
		May	YES	9,561	52	61	45
		June	YES	94	53	5	2
		July	YES	3,401,016	88	0	0
		Aug	YES	36,397,870	44	0	0
		Sept	YES	4,165,668	40	0	0
		Oct	YES	22,461,265	71	0	0
		Nov	YES	9,785,939	56	388,939	5
		Dec	YES	39,522,886	37	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
4	Home Affairs	Jan	YES	27,712,875	389	24,985,790	399
		Feb	YES	72,676,304	709	26,704,962	456
		Mar	YES	123,677,552	2,369	26,136,437	335
		Apr	YES	1,457,794	1	7,301,911	293
		May	YES	2,766,975	105	8,077,373	343
		June	YES	3,375,813	132	3,019,766	175
		July	YES	205,326	26	4,454,074	196
		Aug	YES	295,291	29	981,299	163
		Sept	YES	107,035	8	991,879	213
		Oct	YES	1,300,183	30	1,379,692	185
		Nov	YES	1,060,241	122	429,253	91
		Dec	YES	913,242	129	355,060	84
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
5	International Relations and Cooperation	Jan	YES	5,455,570	660	2,557,048	206
		Feb	YES	139,927	24	0	0
		Mar	YES	379,368	69	0	0
		Apr	YES	2,236	4	1,291,538	126
		May	YES	3,131,661	167	906,368	79
		June	YES	3,263,770	172	3,846,397	393
		July	YES	3,618,484	320	920,208	127
		Aug	YES	372,838	115	382,775	115
		Sept	YES	856,078	244	999,578	181
		Oct	YES	886,751	159	1,329,934	190
		Nov	YES	4,716,536	585	2,369,991	386
		Dec	YES	1,586,546	80	3,749,365	533
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

6	Performance Monitoring and Evaluation	Jan	YES	1,944,566	4	0	0
		Feb	YES	0	0	0	0
		Mar	YES	0	0	0	0
		Apr	YES	0	0	0	0
		May	YES	60,649	2	0	0
		June	YES	0	0	0	0
		July	YES	23,968	3	4,709	8
		Aug	YES	13,297	11	0	0
		Sept	YES	2,765	2	0	0
		Oct	YES	0	0	0	0
		Nov	YES	0	0	11,576	1
		Dec	YES	11,576	1	7,693	1
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>
7	Public Works	Jan	YES	12,087,869	984	14,787,053	1,534
		Feb	YES	65,430,154	798	26,975,417	575
		Mar	YES	421,777,311	967	47,001,765	808
		Apr	YES	19,310,113	583	89,376,603	2,707
		May	YES	278,248,311	2,728	42,282,964	884
		June	YES	34,649,457	401	19,201,842	503
		July	YES	28,979,474	574	114,798,649	553
		Aug	YES	31,155,069	436	67,150,207	671
		Sept	YES	43,384,023	750	27,981,192	798
		Oct	YES	33,660,702	866	33,912,089	696
		Nov	YES	24,456,944	518	26,848,608	682
		Dec	YES	8,240,852	720	25,738,384	2,333

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
8	Women, Children and People with Disabilities	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	NO	-	-	-	-
		Apr	NO	-	-	-	-
		May	NO	-	-	-	-
		June	NO	-	-	-	-
		July	NO	-	-	-	-
		Aug	YES	42,477	4	199,829	1
		Sept	YES	0	0	199,829	1
		Oct	YES	142,715	2	199,829	1
		Nov	YES	0	0	199,829	1
		Dec	YES	53,836	1	199,829	1
				MONTH	SUBMISSION	Rand value	Number
9	Government Communication and Information System	Jan	YES	0	0	0	0
		Feb	YES	141,494	18	0	0
		Mar	YES	1,667,916	45	0	0
		Apr	YES	5,731,497	35	0	0
		May	YES	752,177	23	0	0
		June	YES	147,174	10	0	0
		July	YES	0	0	0	0
		Aug	YES	333,116	3	0	0
		Sept	YES	22,944	5	0	0
		Oct	YES	1,570	1	0	0
		Nov	YES	0	0	0	0
		Dec	YES	0	0	0	0
				MONTH	SUBMISSION	Rand value	Number
10	National Treasury	Jan	YES	836,850	47	8,090,096	20
		Feb	YES	11,573,684	37	72,589	2
		Mar	YES	8,308,842	24	0	0
		Apr	YES	63,504	2	0	0
		May	YES	1,944,734	10	1,362,414	8
		June	YES	2,438,339	18	33,994	6
		July	YES	12,233,873	42	10,628,977	5
		Aug	YES	18,869,780	58	59,309	6
		Sept	YES	920,465	25	4,931	1
		Oct	YES	3,207,314	25	5,630,367	41
		Nov	YES	5,818,665	61	1,197,773	11
		Dec	YES	1,949,068	30	311,513	12
				MONTH	SUBMISSION	Rand value	Number
11	Public Enterprises	Jan	NO	-	-	-	-
		Feb	YES	20,707	2	0	0
		Mar	YES	379,953	3	0	0
		Apr	YES	0	0	0	0
		May	YES	62,629	2	0	0
		June	YES	38,698	2	0	0
		July	YES	0	0	0	0
		Aug	YES	2,314	2	0	0
		Sept	YES	2,822	2	0	0
		Oct	YES	38,643	26	0	0
		Nov	YES	138	1	0	0
		Dec	YES	2,978	1	0	0
				MONTH	SUBMISSION	Rand value	Number
		Jan	YES	178,799	14	79,348	10

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

12	Public Service and Administration	Feb	YES	555,851	17	134,892	12		
		Mar	YES	1,159,084	35	0	0		
		Apr	YES	66,910	6	0	0		
		May	YES	254,794	4	376,238	2		
		June	YES	45,840	2	376,238	2		
		July	YES	73,848	4	376,238	2		
		Aug	YES	75,047	14	376,237	2		
		Sept	YES	42,454	1	725,306	3		
		Oct	YES	834,693	4	376,238	2		
		Nov	YES	837,315	8	0	0		
		Dec	YES	15,957	6	0	0		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		13	Statistics South Africa	Jan	NO	-	-	-	-
Feb	YES			244,273	37	14,022,745	1,114		
Mar	YES			646,712	1	18,209,515	1,506		
Apr	YES			0	0	19,877,428	1,566		
May	YES			2,605,432	337	26,682,495	1,838		
June	YES			8,877,422	1,152	13,442,200	1,455		
July	YES			13,469,313	1,911	9,770,516	1,729		
Aug	YES			28,467,486	3,330	8,188,115	711		
Sept	YES			1,870,714	267	1,307,567	115		
Oct	YES			1,822,171	152	2,378,090	39		
Nov	YES			2,680,944	41	34,882	18		
Dec	YES			197,870	23	14,443	8		

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
14	Arts and Culture	Jan	YES	0	0	0	0
		Feb	YES	0	0	70,340	7
		Mar	YES	0	0	107,915	7
		Apr	YES	0	0	0	0
		May	YES	0	0	48,302	4
		June	YES	0	0	578,129	7
		July	YES	0	0	184,160	11
		Aug	YES	0	0	578,670	11
		Sept	YES	0	0	124,123	6
		Oct	YES	47,717	2	140,790	7
		Nov	YES	0	0	594,795	6
		Dec	YES	5,478	2	951,560	11
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
15	Basic Education	Jan	NO	-	-	-	-
		Feb	YES	1,873	77	0	0
		Mar	YES	390	50	0	0
		Apr	YES	10,252	110	0	0
		May	YES	385	35	0	0
		June	YES	359	57	0	0
		July	YES	70,360	13	0	0
		Aug	YES	362,329	39	0	0
		Sept	YES	39,186	3	0	0
		Oct	YES	35,250	8	0	0
		Nov	YES	3,709	4	0	0
		Dec	YES	279	1	2,503,737	1
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
16	Health	Jan	NO	-	-	-	-
		Feb	YES	10,838,450	376	17,912,887	298
		Mar	YES	1,989,790	185	13,514,054	461
		Apr	YES	30,832	5	1,247,687	32
		May	YES	231,282	21	1,042,589	37
		June	YES	677,282	16	1,151,684	34
		July	YES	1,874,683	18	814,422	31
		Aug	YES	2,066,441	38	2,899,663	47
		Sept	YES	72,489	14	636,348	21
		Oct	YES	3,277,672	16	655,862	24
		Nov	YES	231,265	17	613,510	31
		Dec	YES	371,840	16	613,389	23
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
17	Higher Education and Training	Jan	YES	31,124,199	216	-	-
		Feb	YES	254,332	39	-	-
		Mar	YES	585,567	25	76,059	3
		Apr	YES	16,894	3	17,512	6
		May	YES	35,955	4	23,712	2
		June	YES	957,332	287	10,088	2
		July	YES	548,752	86	0	0
		Aug	YES	911,497	76	58,601	3
		Sept	YES	488,884	55	120,061	7
		Oct	YES	318,861	121	63,886	7
		Nov	YES	271,472	226	101,625	6
		Dec	YES	190,451,319	34	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

18	Labour	Jan	YES	811,827	24	0	0
		Feb	YES	811,827	24	0	0
		Mar	YES	4,257,992	65	7,644	2
		Apr	YES	34,718	9	0	0
		May	YES	2,702,077	54	0	0
		June	YES	93,602	29	0	0
		July	YES	639,679	48	372,185	62
		Aug	YES	648,361	54	220,823	43
		Sept	YES	314,732	76	201,485	29
		Oct	YES	1,166,244	90	71,816	11
		Nov	YES	808,669	35	71,816	11
		Dec	YES	67,814	12	71,816	11
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>
19	Social Development	Jan	NO	-	-	-	-
		Feb	YES	17,471,387	161	9,471,318	21
		Mar	NO	-	-	-	-
		Apr	YES	9,194,900	14	6,412,253	158
		May	YES	22,925	10	152,490	41
		June	YES	319,281	5	20,210	8
		July	YES	328,548	8	7,289,735	39
		Aug	YES	1,874,623	6	5,387,969	34
		Sept	YES	2,375,419	10	4,831,294	36
		Oct	YES	229,703	3	4,694,502	81
		Nov	YES	1,963,378	60	10,596,559	36
		Dec	YES	868,550	11	15,167,363	201

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
20	Sport and Recreation South Africa	Jan	YES	1,101,490	59	56,485	19
		Feb	YES	838,321	153	12,363	3
		Mar	YES	790,248	172	0	0
		Apr	YES	5,328,197	59	0	0
		May	YES	11,276,981	177	6,440	8
		June	YES	1,794,512	217	81,128	2
		July	YES	3,569,149	131	8,664,472	87
		Aug	YES	1,649,048	243	113,194	8
		Sept	YES	1,699,218	195	171,080	28
		Oct	YES	711,674	149	1,991	2
		Nov	YES	641,743	102	585,867	10
		Dec	YES	123,220	41	1,942	4
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
21	Correctional Services	Jan	YES	388,795	189	13,478,872	1,253
		Feb	YES	5,049,848	1,735	20,771,113	2,356
		Mar	YES	5,049,848	1,735	20,771,113	2,356
		Apr	YES	34,550,368	867	16,661,812	1,631
		May	YES	10,777,503	1,643	3,797,155	991
		June	YES	12,842,931	1,682	2,708,887	1,156
		July	YES	5,998,274	1,074	46,253,133	1,133
		Aug	YES	11,155,237	985	4,406,684	1,626
		Sept	YES	14,764,489	896	4,219,459	1,906
		Oct	YES	16,249,900	1,440	483,942,836	1,791
		Nov	YES	391,754,630	1,209	0	0
		Dec	YES	9,629,060	772	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
22	Defence and Military Veterans	Jan	NO	-	-	-	-
		Feb	YES	154,727,688	17,887	0	0
		Mar	YES	83,112,401	23,267	2,400,988	23
		Apr	NO	-	-	-	-
		May	YES	63,553,120	9,563	34,148	30
		June	YES	52,647,160	10,535	215,382	5
		July	YES	34,540,648	7,639	88,005	16
		Aug	YES	19,775,516	8,314	315,998	33
		Sept	YES	73,828,377	10,421	49,840	5
		Oct	YES	69,708,075	9,174	263,332	63
		Nov	YES	74,330,990	9,407	0	0
		Dec	YES	69,513,363	11,244	13,329,955	3,611
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
23	Independent Police Investigative Directorate	Jan	YES	1,250,045	182	81,381	53
		Feb	YES	1,194,455	205	100,392	54
		Mar	YES	1,036,507	97	100,392	54
		Apr	YES	1,048,585	110	845	1
		May	YES	1,114,413	155	109,728	11
		June	YES	190,140	45	214,526	11
		July	YES	190,140	45	322,676	69
		Aug	YES	847,542	514	246,660	31
		Sept	YES	226,961	77	734,698	125
		Oct	YES	534,794	126	105,727	61
		Nov	YES	859,576	149	458,157	132
		Dec	YES	86,102	40	193,646	25
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	NO	-	-	-	-

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

24	Justice and Constitutional Development	Feb	YES	60,448,273	1,227	115,594,866	9,050		
		Mar	YES	53,189,348	1,510	436,567,948	12,054		
		Apr	YES	143,192,908	3,076	313,097,566	14,761		
		May	YES	145,190,209	3,076	293,866,580	14,761		
		June	YES	133,177,887	2,259	163,109,630	13,167		
		July	YES	202,669,913	2,357	184,546,331	13,102		
		Aug	YES	114,672,198	3,640	81,384,286	6,986		
		Sept	YES	34,699,251	2,357	41,036,178	5,523		
		Oct	YES	19,778,803	1,372	47,001,548	5,482		
		Nov	YES	20,956,503	1,382	111,500,212	4,895		
		Dec	YES	19,317,031	1,388	114,802,254	5,684		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		25	Police	Jan	NO	-	-	-	-
Feb	NO			-	-	-	-		
Mar	NO			-	-	-	-		
Apr	YES			120,196,762	19,968	341,398	114		
May	YES			45,389,573	6,810	1,003,529	129		
June	YES			31,991,717	5,762	310,834	74		
July	YES			34,826,475	6,372	148,374	77		
Aug	NO			-	-	-	-		
Sept	YES			60,727,634	3,703	2,448,822	218		
Oct	YES			47,540,320	3,514	38,420,823	1,454		
Nov	YES			92,671,610	5,722	66,563	71		
Dec	YES			31,973,890	3,858	68,872	52		



ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
26	Agriculture, Forestry and Fisheries	Jan	NO	-	-	-	-
		Feb	YES	10,793,621	574	1,596,786	108
		Mar	YES	3,165,772	94	1,544,489	127
		Apr	YES	2,311,679	81	1,417,215	78
		May	YES	11,356,275	656	486,654	74
		June	YES	3,016,592	409	63,589	11
		July	YES	2,096,791	264	674,016	191
		Aug	YES	6,187,586	377	8,235,001	551
		Sept	YES	2,570,488	296	7,558,811	264
		Oct	YES	3,572,698	205	3,293,015	293
		Nov	YES	1,147,719	106	3,155,417	391
		Dec	YES	598,178	180	3,178,605	325
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
27	Communications	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	YES	176,948	8	0	0
		Apr	YES	37,224	3	0	0
		May	YES	318,805	9	0	0
		June	YES	863,020	11	0	0
		July	YES	69,693	1	3,355,121	4
		Aug	YES	761,054	8	712,302	9
		Sept	YES	573,104	14	385,587	5
		Oct	YES	304,494	2	283,005	5
		Nov	YES	677,059	15	50,652	2
		Dec	YES	1,900	1	137,790	3
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
28	Economic Development	Jan	NO	-	-	-	-
		Feb	YES	4,170	1	0	0
		Mar	YES	64,515	2	0	0
		Apr	YES	0	0	9,629	3
		May	YES	108,690	115	0	0
		June	YES	200,541	182	0	0
		July	YES	32,371	32	0	0
		Aug	YES	4,249	1	0	0
		Sept	YES	1,673	4	0	0
		Oct	YES	12,805	5	0	0
		Nov	NO	-	-	-	-
		Dec	NO	-	-	-	-
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
29	Energy	Jan	YES	0	0	0	0
		Feb	YES	0	0	0	0
		Mar	YES	19,499	2	0	0
		Apr	YES	113,558	7	0	0
		May	YES	595,728	13	6,675	2
		June	YES	17,623	2	0	0
		July	YES	0	0	0	0
		Aug	YES	11,792	1	0	0
		Sept	YES	0	0	0	0
		Oct	YES	0	0	0	0
		Nov	YES	0	0	0	0
		Dec	YES	0	0	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

30	Environmental Affairs	Jan	NO	-	-	-	-
		Feb	YES	506,618	22	105,932	6
		Mar	YES	1,879,873	33	38,352	4
		Apr	YES	8,839	3	21,136	1
		May	YES	387,423	24	0	0
		June	YES	288,840	15	0	0
		July	YES	7,183,002	81	6,491,194	3
		Aug	YES	984,789	25	0	0
		Sept	YES	154,386	19	0	0
		Oct	YES	3,344,195	21	0	0
		Nov	YES	248,598	19	0	0
		Dec	YES	86,659	1	0	0
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>
31	Human Settlements	Jan	YES	11,475,920	142	198,669	20
		Feb	YES	238,476	52	493	2
		Mar	YES	450,856	27	0	0
		Apr	YES	253,844	43	24,000	1
		May	YES	1,405,711	116	8,722	3
		June	YES	6,644,080	45	132,855	17
		July	YES	912,436	72	115,711	28
		Aug	YES	193,145	56	5,454	5
		Sept	YES	273,759	37	1,743,418	3
		Oct	YES	695,281	331	390,397	9
		Nov	YES	4,724,800	359	28,463	4
		Dec	YES	872,518	14	772,179	11

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
32	Mineral Resources	Jan	YES	954,846	35	45,609	4
		Feb	YES	437,671	7	0	0
		Mar	YES	1,328,960	6	0	0
		Apr	YES	2,042,612	66	364	1
		May	YES	722,470	17	0	0
		June	YES	1,690,730	19	0	0
		July	YES	1,732,775	8	0	0
		Aug	YES	160,170	4	0	0
		Sept	YES	14,883	7	0	0
		Oct	YES	240,677	14	0	0
		Nov	YES	263,260	2	0	0
		Dec	YES	83,739	6	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
33	Rural Development and Land Reform	Jan	YES	1,220,000	93	0	0
		Feb	YES	1,776,016	82	863,033	11
		Mar	YES	1,362,906	78	586,871	39
		Apr	YES	42,857	8	7,440,301	123
		May	YES	2,232,831	81	2,519,086	118
		June	YES	1,300,958	80	1,227,293	81
		July	YES	1,793,866	118	456,418	89
		Aug	YES	763,247	73	665,234	126
		Sept	YES	375,018	58	528,550	87
		Oct	YES	572,818	59	500,498	79
		Nov	YES	4,226,837	110	1,516,808	78
		Dec	YES	233,140	66	2,625,114	95
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
34	Science and Technology	Jan	YES	424,114	16	0	0
		Feb	YES	1,217,492	16	0	0
		Mar	YES	1,251,864	5	0	0
		Apr	YES	391,194	51	0	0
		May	YES	1,014,267	26	96,450	3
		June	YES	1,283,124	32	481	1
		July	YES	163,561	7	2,266	1
		Aug	YES	3,706,849	24	43,285	4
		Sept	YES	3,371,055	24	24,391	4
		Oct	YES	2,658,482	9	572	1
		Nov	YES	2,224,259	10	0	0
		Dec	YES	727,740	6	19,500,000	2
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
35	Tourism	Jan	YES	120,897	15	0	0
		Feb	YES	74,675	8	0	0
		Mar	YES	25,759	7	7,500	1
		Apr	YES	0	0	0	0
		May	YES	241,627	24	51,640	2
		June	YES	51,640	2	0	0
		July	YES	375,369	51	42,014	3
		Aug	YES	532,182	74	0	0
		Sept	YES	813	1	35,879	1
		Oct	YES	4,587	2	86,080	3
		Nov	YES	17,149	1	0	0
		Dec	YES	38,500	1	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	YES	5,082,316	32	220,517	10

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

36	Trade and Industry	Feb	YES	896,579	10	84,940	4
		Mar	YES	1,017,500	7	0	0
		Apr	YES	132,000	1	19,960	1
		May	YES	132,531	23	24,413	3
		June	YES	34,822	11	960	1
		July	YES	84,517	29	255,210	3
		Aug	YES	383,807	231	0	0
		Sept	YES	159,827	3	0	0
		Oct	YES	0	0	0	0
		Nov	YES	0	0	0	0
		Dec	YES	0	0	0	0
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>
37	Transport	Jan	NO	-	-	-	-
		Feb	YES	1,377,229	68	2,721,837	5
		Mar	YES	3,990,593	10	2,721,837	5
		Apr	YES	0	0	0	0
		May	YES	6,592,136	1,143	0	0
		June	YES	7,566,472	1,042	0	0
		July	YES	2,687,649	816	0	0
		Aug	YES	80,572	26	0	0
		Sept	YES	0	0	0	0
		Oct	YES	245,237	16	0	0
		Nov	YES	33,340	1	0	0
		Dec	YES	0	0	0	0

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

	MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
			Rand value	Number	Rand value	Number
38 Water Affairs	Jan	NO	-	-	-	-
	Feb	YES	34,129,469	5,513	6,554,817	-
	Mar	YES	132,707,176	2,434	440,000	1
	Apr	NO	-	-	-	-
	May	YES	4,354,497	107	91,824	9
	June	YES	7,680,954	191	785,294	31
	July	YES	8,523,883	501	531,564	90
	Aug	YES	16,602,929	1,584	1,031,157	640
	Sept	YES	11,854,476	952	182,774	30
	Oct	YES	3,579,044	1,215	105,942	22
	Nov	YES	10,770,501	860	21,674,896	233
	Dec	YES	4,086,419	383	3,842,135	239

VOTE	DEPARTMENT	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
n/a	PALAMA	Jan	NO	-	-	-	-
		Feb	YES	3,482,132	55	112,553	13
		Mar	YES	6,079,434	134	0	0
		Apr	YES	55,014	4	0	0
		May	YES	391,135	46	0	0
		June	YES	1,067,816	85	0	0
		July	YES	1,103,539	28	0	0
		Aug	YES	394,040	29	0	0
		Sept	YES	2,387,001	16	0	0
		Oct	YES	6,695,411	27	416,806	6
		Nov	YES	1,692,953	24	42,040	1
		Dec	YES	633,562	24	0	0
n/a	Public Service Commission	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	YES	0	0	0	0
		Apr	YES	0	0	0	0
		May	YES	5,628	2	0	0
		June	YES	39,949	20	0	0
		July	YES	56,802	17	0	0
		Aug	YES	22,343	12	3,382	5
		Sept	YES	0	0	0	0
		Oct	YES	0	0	0	0
		Nov	NO	-	-	-	-
		Dec	YES	0	0	0	0

**TOTAL NATIONAL GOVERNMENT**

MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
		Rand value	Number	Rand value	Number
Jan	YES	105,403,509	3,268	64,902,339	3,612
Feb	YES	887,426,492	29,993	244,073,193	14,194
Mar	YES	855,884,336	33,530	574,277,380	18,725
Apr	YES	347,137,274	25,212	467,935,196	22,511
May	YES	601,048,149	27,377	388,690,729	20,294
Jun	YES	319,909,886	24,960	212,319,020	17,218
Jul	YES	373,116,439	22,812	401,800,141	17,699
Aug	YES	300,852,318	20,601	184,092,370	11,879
Sept	YES	259,962,807	20,609	99,842,381	9,636
Oct	YES	239,883,985	19,295	625,620,315	10,586

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

Nov	YES	658,403,380	21,464	182,530,801	7,113
Dec	YES	381,857,087	19,215	208,652,126	13,314

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

ANNEXURE B - NATIONAL DEPARTMENTS							
VOTE	DEPARTMENT	MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
				Rand value	Number	Rand value	Number
1	The Presidency	Jan	YES	415,055	53	321,470	84
		Feb	YES	439,076	55	321,470	110
		Mar	YES	432,222	72	4,043,014	820
		Apr	YES	1,543,913	45	3,360,877	867
		May	YES	1,543,813	45	5,632,670	867
		June	YES	1,941,680	83	1,807,609	74
		July	YES	198,603	73	239,784	40
		Aug	YES	492,570	152	449,617	53
		Sept	YES	201,719	43	2,619,302	26
		Oct	YES	698,649	65	391,444	37
		Nov	YES	419,593	276	32,609	12
		Dec	YES	225,539	110	515,482	44
				MONTH	SUBMISSION	Rand value	Number
3	Cooperative Governance and Traditional Affairs	Jan	YES	3,007,477	114	0	0
		Feb	YES	433,516,950	59	0	0
		Mar	YES	1,264	126	1,488	119
		Apr	YES	23,284	52	15,161	41
		May	YES	9,561	52	61	45
		June	YES	94	53	5	2
		July	YES	3,401,016	88	0	0
		Aug	YES	36,397,870	44	0	0
		Sept	YES	4,165,668	40	0	0
		Oct	YES	22,461,265	71	0	0
		Nov	YES	9,785,939	56	388,939	5
		Dec	YES	39,522,886	37	0	0
				MONTH	SUBMISSION	Rand value	Number
4	Home Affairs	Jan	YES	27,712,875	389	24,985,790	399
		Feb	YES	72,676,304	709	26,704,962	456
		Mar	YES	123,677,552	2,369	26,136,437	335
		Apr	YES	1,457,794	1	7,301,911	293
		May	YES	2,766,975	105	8,077,373	343
		June	YES	3,375,813	132	3,019,766	175
		July	YES	205,326	26	4,454,074	196
		Aug	YES	295,291	29	981,299	163
		Sept	YES	107,035	8	991,879	213
		Oct	YES	1,300,183	30	1,379,692	185
		Nov	YES	1,060,241	122	429,253	91
		Dec	YES	913,242	129	355,060	84
				MONTH	SUBMISSION	Rand value	Number
5	International Relations and Cooperation	Jan	YES	5,455,570	660	2,557,048	206
		Feb	YES	139,927	24	0	0
		Mar	YES	379,368	69	0	0
		Apr	YES	2,236	4	1,291,538	126
		May	YES	3,131,661	167	906,368	79
		June	YES	3,263,770	172	3,846,397	393
		July	YES	3,618,484	320	920,208	127
		Aug	YES	372,838	115	382,775	115
		Sept	YES	856,078	244	999,578	181
		Oct	YES	886,751	159	1,329,934	190
		Nov	YES	4,716,536	585	2,369,991	366
		Dec	YES	1,586,546	80	3,749,365	533
				MONTH	SUBMISSION	Rand value	Number
		Jan	YES	1,944,566	4	0	0

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

6	Performance Monitoring and Evaluation	Feb	YES	0	0	0	0		
		Mar	YES	0	0	0	0		
		Apr	YES	0	0	0	0		
		May	YES	60,849	2	0	0		
		June	YES	0	0	0	0		
		July	YES	23,968	3	4,709	8		
		Aug	YES	13,297	11	0	0		
		Sept	YES	2,765	2	0	0		
		Oct	YES	0	0	0	0		
		Nov	YES	0	0	11,576	1		
		Dec	YES	11,576	1	7,693	1		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		7	Public Works	Jan	YES	12,087,869	984	14,787,053	1,534
Feb	YES			65,430,154	798	26,975,417	575		
Mar	YES			421,777,311	967	47,001,765	808		
Apr	YES			19,310,113	583	89,376,603	2,707		
May	YES			278,248,311	2,728	42,282,964	884		
June	YES			34,649,457	401	19,201,842	503		
July	YES			28,979,474	574	114,798,649	553		
Aug	YES			31,155,069	436	67,150,207	671		
Sept	YES			43,384,023	750	27,981,192	798		
Oct	YES			33,660,702	866	33,912,089	696		
Nov	YES			24,456,944	518	26,849,608	682		
Dec	YES			8,240,852	720	25,738,384	2,333		



ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
8	Women, Children and People with Disabilities	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	NO	-	-	-	-
		Apr	NO	-	-	-	-
		May	NO	-	-	-	-
		June	NO	-	-	-	-
		July	NO	-	-	-	-
		Aug	YES	42,477	4	199,829	1
		Sept	YES	0	0	199,829	1
		Oct	YES	142,715	2	199,829	1
		Nov	YES	0	0	199,829	1
		Dec	YES	53,836	1	199,829	1
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
9	Government Communication and Information System	Jan	YES	0	0	0	0
		Feb	YES	141,494	18	0	0
		Mar	YES	1,667,916	45	0	0
		Apr	YES	5,731,497	35	0	0
		May	YES	752,177	23	0	0
		June	YES	147,174	10	0	0
		July	YES	0	0	0	0
		Aug	YES	333,116	3	0	0
		Sept	YES	22,944	5	0	0
		Oct	YES	1,570	1	0	0
		Nov	YES	0	0	0	0
		Dec	YES	0	0	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
10	National Treasury	Jan	YES	836,850	47	8,090,096	20
		Feb	YES	11,573,684	37	72,589	2
		Mar	YES	8,308,842	24	0	0
		Apr	YES	63,504	2	0	0
		May	YES	1,944,734	10	1,362,414	8
		June	YES	2,438,339	18	33,994	6
		July	YES	12,233,873	42	10,628,977	5
		Aug	YES	18,869,780	58	59,309	6
		Sept	YES	920,465	25	4,931	1
		Oct	YES	3,207,314	25	5,630,367	41
		Nov	YES	5,618,665	61	1,197,773	11
		Dec	YES	1,949,068	30	311,513	12
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
11	Public Enterprises	Jan	NO	-	-	-	-
		Feb	YES	20,707	2	0	0
		Mar	YES	379,953	3	0	0
		Apr	YES	0	0	0	0
		May	YES	62,629	2	0	0
		June	YES	38,698	2	0	0
		July	YES	0	0	0	0
		Aug	YES	2,314	2	0	0
		Sept	YES	2,822	2	0	0
		Oct	YES	38,843	26	0	0
		Nov	YES	138	1	0	0
		Dec	YES	2,978	1	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	YES	178,799	14	79,348	10

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

12	Public Service and Administration	Feb	YES	555,651	17	134,892	12		
		Mar	YES	1,159,084	35	0	0		
		Apr	YES	66,910	6	0	0		
		May	YES	254,794	4	376,238	2		
		June	YES	45,840	2	376,238	2		
		July	YES	73,848	4	376,238	2		
		Aug	YES	75,047	14	376,237	2		
		Sept	YES	42,454	1	725,306	3		
		Oct	YES	834,693	4	376,238	2		
		Nov	YES	837,315	8	0	0		
		Dec	YES	15,957	6	0	0		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		13	Statistics South Africa	Jan	NO	-	-	-	-
Feb	YES			244,273	37	14,022,745	1,114		
Mar	YES			646,712	1	18,209,515	1,506		
Apr	YES			0	0	19,877,428	1,566		
May	YES			2,605,432	337	26,682,495	1,838		
June	YES			8,677,422	1,152	13,442,200	1,455		
July	YES			13,469,313	1,911	9,770,516	1,729		
Aug	YES			28,467,486	3,330	8,188,115	711		
Sept	YES			1,670,714	267	1,307,567	115		
Oct	YES			1,822,171	152	2,378,090	39		
Nov	YES			2,680,944	41	34,882	18		
Dec	YES			197,870	23	14,443	8		

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
14	Arts and Culture	Jan	YES	0	0	0	0
		Feb	YES	0	0	70,340	7
		Mar	YES	0	0	107,915	7
		Apr	YES	0	0	0	0
		May	YES	0	0	48,302	4
		June	YES	0	0	578,129	7
		July	YES	0	0	184,160	11
		Aug	YES	0	0	579,670	11
		Sept	YES	0	0	124,123	6
		Oct	YES	47,717	2	140,790	7
		Nov	YES	0	0	594,795	6
		Dec	YES	5,478	2	951,560	11
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
15	Basic Education	Jan	NO	-	-	-	-
		Feb	YES	1,673	77	0	0
		Mar	YES	390	50	0	0
		Apr	YES	10,252	110	0	0
		May	YES	385	35	0	0
		June	YES	359	57	0	0
		July	YES	70,360	13	0	0
		Aug	YES	362,329	39	0	0
		Sept	YES	39,186	3	0	0
		Oct	YES	35,250	8	0	0
		Nov	YES	3,709	4	0	0
		Dec	YES	279	1	2,503,737	1
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
16	Health	Jan	NO	-	-	-	-
		Feb	YES	10,838,450	376	17,912,887	298
		Mar	YES	1,989,790	185	13,514,054	461
		Apr	YES	30,632	5	1,247,687	32
		May	YES	231,282	21	1,042,589	37
		June	YES	677,292	16	1,151,684	34
		July	YES	1,874,683	18	814,422	31
		Aug	YES	2,066,441	38	2,899,663	47
		Sept	YES	72,489	14	636,348	21
		Oct	YES	3,277,672	16	655,862	24
		Nov	YES	231,265	17	613,510	31
		Dec	YES	371,840	16	613,389	23
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
17	Higher Education and Training	Jan	YES	31,124,199	216	-	-
		Feb	YES	254,332	39	-	-
		Mar	YES	585,567	25	76,059	3
		Apr	YES	16,894	3	17,512	6
		May	YES	35,955	4	23,712	2
		June	YES	957,332	287	10,088	2
		July	YES	548,752	86	0	0
		Aug	YES	911,497	76	58,601	3
		Sept	YES	488,884	55	120,061	7
		Oct	YES	318,861	121	63,886	7
		Nov	YES	271,472	226	101,625	6
		Dec	YES	190,451,319	34	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	YES	611,827	24	0	0

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

18	Labour	Feb	YES	611,827	24	0	0		
		Mar	YES	4,257,992	65	7,644	2		
		Apr	YES	34,718	9	0	0		
		May	YES	2,702,077	54	0	0		
		June	YES	93,602	29	0	0		
		July	YES	639,679	48	372,185	62		
		Aug	YES	648,361	54	220,823	43		
		Sept	YES	314,732	76	201,485	29		
		Oct	YES	1,166,244	90	71,816	11		
		Nov	YES	808,669	35	71,816	11		
		Dec	YES	67,814	12	71,816	11		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		19	Social Development	Jan	NO	-	-	-	-
Feb	YES			17,471,387	161	9,471,318	21		
Mar	NO			-	-	-	-		
Apr	YES			9,194,900	14	6,412,253	158		
May	YES			22,925	10	152,490	41		
June	YES			319,281	5	20,210	8		
July	YES			328,548	8	7,289,735	39		
Aug	YES			1,874,623	6	5,387,969	34		
Sept	YES			2,375,419	10	4,831,294	36		
Oct	YES			229,703	3	4,694,502	81		
Nov	YES			1,963,378	60	10,596,559	36		
Dec	YES			868,550	11	15,187,383	201		

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
20	Sport and Recreation South Africa	Jan	YES	1,101,490	59	56,485	19
		Feb	YES	838,321	153	12,363	3
		Mar	YES	790,248	172	0	0
		Apr	YES	5,328,197	59	0	0
		May	YES	11,276,981	177	6,440	8
		June	YES	1,794,512	217	61,128	2
		July	YES	3,569,149	131	8,664,472	87
		Aug	YES	1,649,048	243	113,194	8
		Sept	YES	1,699,218	195	171,080	28
		Oct	YES	711,674	149	1,991	2
		Nov	YES	641,743	102	585,887	10
		Dec	YES	123,220	41	1,942	4
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
21	Correctional Services	Jan	YES	388,795	189	13,479,872	1,253
		Feb	YES	5,049,848	1,735	20,771,113	2,356
		Mar	YES	5,049,848	1,735	20,771,113	2,356
		Apr	YES	34,550,368	867	16,661,812	1,631
		May	YES	10,777,503	1,643	3,797,155	991
		June	YES	12,842,931	1,682	2,708,887	1,156
		July	YES	5,998,274	1,074	46,253,133	1,133
		Aug	YES	11,155,237	985	4,406,684	1,626
		Sept	YES	14,764,489	896	4,219,459	1,906
		Oct	YES	16,249,900	1,440	483,942,836	1,791
		Nov	YES	391,754,830	1,209	0	0
		Dec	YES	9,629,060	772	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
22	Defence and Military Veterans	Jan	NO	-	-	-	-
		Feb	YES	154,727,688	17,887	0	0
		Mar	YES	83,112,401	23,267	2,400,988	23
		Apr	NO	-	-	-	-
		May	YES	63,553,120	9,563	34,148	30
		June	YES	52,647,160	10,535	215,382	5
		July	YES	34,540,648	7,639	88,005	16
		Aug	YES	19,775,516	8,314	315,998	33
		Sept	YES	73,828,377	10,421	49,840	5
		Oct	YES	69,708,075	9,174	263,332	63
		Nov	YES	74,330,990	9,407	0	0
		Dec	YES	69,513,363	11,244	13,329,955	3,611
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
23	Independent Police Investigative Directorate	Jan	YES	1,250,045	182	81,391	53
		Feb	YES	1,194,455	205	100,392	54
		Mar	YES	1,036,507	97	100,392	54
		Apr	YES	1,048,585	110	845	1
		May	YES	1,114,413	155	109,728	11
		June	YES	190,140	45	214,526	11
		July	YES	190,140	45	322,676	69
		Aug	YES	847,542	514	246,660	31
		Sept	YES	226,961	77	734,698	125
		Oct	YES	534,794	126	105,727	61
		Nov	YES	859,576	149	458,157	132
		Dec	YES	86,102	40	193,646	25
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	NO	-	-	-	-

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

24	Justice and Constitutional Development	Feb	YES	60,448,273	1,227	115,594,866	9,050		
		Mar	YES	53,189,348	1,510	436,567,948	12,054		
		Apr	YES	143,192,908	3,076	313,097,566	14,761		
		May	YES	145,190,209	3,076	293,866,580	14,761		
		June	YES	133,177,887	2,259	163,109,630	13,167		
		July	YES	202,669,913	2,357	184,546,331	13,102		
		Aug	YES	114,672,198	3,640	81,384,286	6,986		
		Sept	YES	34,699,251	2,357	41,036,178	5,523		
		Oct	YES	19,778,803	1,372	47,001,548	5,482		
		Nov	YES	20,956,503	1,382	111,500,212	4,895		
		Dec	YES	19,317,031	1,388	114,802,254	5,684		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		25	Police	Jan	NO	-	-	-	-
Feb	NO			-	-	-	-		
Mar	NO			-	-	-	-		
Apr	YES			120,196,762	19,968	341,398	114		
May	YES			45,389,573	6,810	1,003,529	129		
June	YES			31,991,717	5,762	310,834	74		
July	YES			34,826,475	6,372	148,374	77		
Aug	NO			-	-	-	-		
Sept	YES			60,727,634	3,703	2,448,822	218		
Oct	YES			47,540,320	3,514	38,420,823	1,454		
Nov	YES			92,671,610	5,722	68,583	71		
Dec	YES			31,973,890	3,858	68,872	52		

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value of invoices paid after 30 days	Number of invoices paid after 30 days	Rand value of invoices older than 30 days and not paid	Number of invoices older than 30 days and not paid
26	Agriculture, Forestry and Fisheries	Jan	NO	-	-	-	-
		Feb	YES	10,793,621	574	1,596,786	108
		Mar	YES	3,165,772	94	1,544,489	127
		Apr	YES	2,311,679	81	1,417,215	78
		May	YES	11,356,275	656	486,654	74
		June	YES	3,016,592	409	63,589	11
		July	YES	2,096,791	264	674,016	191
		Aug	YES	6,187,586	377	8,235,001	551
		Sept	YES	2,570,488	296	7,558,811	264
		Oct	YES	3,572,698	205	3,293,015	293
		Nov	YES	1,147,719	106	3,155,417	391
		Dec	YES	598,178	180	3,178,605	325
						46,817,399	3,242
				4,256,127	295	2,836,691	219
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
27	Communications	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	YES	176,948	8	0	0
		Apr	YES	37,224	3	0	0
		May	YES	318,805	9	0	0
		June	YES	863,020	11	0	0
		July	YES	69,693	1	3,355,121	4
		Aug	YES	761,054	8	712,302	9
		Sept	YES	573,104	14	385,587	5
		Oct	YES	304,494	2	283,005	5
		Nov	YES	677,059	15	50,652	2
		Dec	YES	1,900	1	137,790	3
				MONTH	SUBMISSION	Rand value	Number
28	Economic Development	Jan	NO	-	-	-	-
		Feb	YES	4,170	1	0	0
		Mar	YES	64,515	2	0	0
		Apr	YES	0	0	9,629	3
		May	YES	108,690	115	0	0
		June	YES	200,541	182	0	0
		July	YES	32,371	32	0	0
		Aug	YES	4,249	1	0	0
		Sept	YES	1,673	4	0	0
		Oct	YES	12,805	5	0	0
		Nov	NO	-	-	-	-
		Dec	NO	-	-	-	-
				MONTH	SUBMISSION	Rand value	Number
29	Energy	Jan	YES	0	0	0	0
		Feb	YES	0	0	0	0
		Mar	YES	19,499	2	0	0
		Apr	YES	113,558	7	0	0
		May	YES	505,726	13	6,675	2
		June	YES	17,623	2	0	0
		July	YES	0	0	0	0
		Aug	YES	11,792	1	0	0
		Sept	YES	0	0	0	0
		Oct	YES	0	0	0	0

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		Nov	YES	0	0	0	0
		Dec	YES	0	0	0	0
		<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
30	Environmental Affairs	Jan	NO	-	-	-	-
		Feb	YES	506,618	22	105,932	6
		Mar	YES	1,879,673	33	38,352	4
		Apr	YES	8,839	3	21,136	1
		May	YES	367,423	24	0	0
		June	YES	288,840	15	0	0
		July	YES	7,183,002	81	6,491,194	3
		Aug	YES	984,789	25	0	0
		Sept	YES	154,386	19	0	0
		Oct	YES	3,344,195	21	0	0
		Nov	YES	248,598	19	0	0
		Dec	YES	86,659	1	0	0
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>
31	Human Settlements	Jan	YES	11,475,920	142	198,669	20
		Feb	YES	238,476	52	493	2
		Mar	YES	450,856	27	0	0
		Apr	YES	253,844	43	24,000	1
		May	YES	1,405,711	116	8,722	3
		June	YES	6,644,080	45	132,855	17
		July	YES	912,436	72	115,711	28
		Aug	YES	193,145	56	5,454	5
		Sept	YES	273,759	37	1,743,418	3
		Oct	YES	695,281	331	390,397	9
		Nov	YES	4,724,800	359	28,463	4
		Dec	YES	872,518	14	772,179	11



ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
32	Mineral Resources	Jan	YES	954,846	35	45,609	4
		Feb	YES	437,671	7	0	0
		Mar	YES	1,328,960	6	0	0
		Apr	YES	2,042,612	66	364	1
		May	YES	722,470	17	0	0
		June	YES	1,690,730	19	0	0
		July	YES	1,732,775	8	0	0
		Aug	YES	160,170	4	0	0
		Sept	YES	14,883	7	0	0
		Oct	YES	240,677	14	0	0
		Nov	YES	263,260	2	0	0
		Dec	YES	83,739	6	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
33	Rural Development and Land Reform	Jan	YES	1,220,000	93	0	0
		Feb	YES	1,776,016	82	863,033	11
		Mar	YES	1,362,906	78	586,871	39
		Apr	YES	42,857	8	7,440,301	123
		May	YES	2,232,831	81	2,519,096	118
		June	YES	1,300,958	80	1,227,293	81
		July	YES	1,793,866	118	456,418	89
		Aug	YES	763,247	73	665,234	126
		Sept	YES	375,018	58	528,550	87
		Oct	YES	572,818	59	500,498	79
		Nov	YES	4,226,837	110	1,516,808	78
		Dec	YES	233,140	66	2,625,114	95
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
34	Science and Technology	Jan	YES	424,114	16	0	0
		Feb	YES	1,217,492	16	0	0
		Mar	YES	1,251,864	5	0	0
		Apr	YES	391,194	51	0	0
		May	YES	1,014,267	26	96,450	3
		June	YES	1,283,124	32	481	1
		July	YES	163,561	7	2,266	1
		Aug	YES	3,706,849	24	43,285	4
		Sept	YES	3,371,055	24	24,391	4
		Oct	YES	2,658,482	9	572	1
		Nov	YES	2,224,259	10	0	0
		Dec	YES	727,740	6	19,500,000	2
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
35	Tourism	Jan	YES	120,897	15	0	0
		Feb	YES	74,675	8	0	0
		Mar	YES	25,759	7	7,500	1
		Apr	YES	0	0	0	0
		May	YES	241,627	24	51,640	2
		June	YES	51,640	2	0	0
		July	YES	375,369	51	42,014	3
		Aug	YES	532,182	74	0	0
		Sept	YES	813	1	35,879	1
		Oct	YES	4,587	2	86,090	3
		Nov	YES	17,149	1	0	0
		Dec	YES	38,500	1	0	0
		MONTH	SUBMISSION	Rand value	Number	Rand value	Number
		Jan	YES	5,092,316	32	220,517	10
		Feb	YES	696,579	10	64,940	4

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

36	Trade and Industry	Mar	YES	1,017,500	7	0	0		
		Apr	YES	132,000	1	19,960	1		
		May	YES	132,531	23	24,413	3		
		June	YES	34,822	11	960	1		
		July	YES	84,517	29	255,210	3		
		Aug	YES	383,807	231	0	0		
		Sept	YES	159,827	3	0	0		
		Oct	YES	0	0	0	0		
		Nov	YES	0	0	0	0		
		Dec	YES	0	0	0	0		
				<b>MONTH</b>	<b>SUBMISSION</b>	<b>Rand value</b>	<b>Number</b>	<b>Rand value</b>	<b>Number</b>
		37	Transport	Jan	NO	-	-	-	-
Feb	YES			1,377,229	68	2,721,837	5		
Mar	YES			3,990,593	10	2,721,837	5		
Apr	YES			0	0	0	0		
May	YES			6,592,136	1,143	0	0		
June	YES			7,566,472	1,042	0	0		
July	YES			2,687,649	816	0	0		
Aug	YES			80,572	26	0	0		
Sept	YES			0	0	0	0		
Oct	YES			245,237	16	0	0		
Nov	YES			33,340	1	0	0		
Dec	YES			0	0	0	0		

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

	MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
			Rand value	Number	Rand value	Number
38 Water Affairs	Jan	NO	-	-	-	-
	Feb	YES	34,129,469	5,513	6,554,817	-
	Mar	YES	132,707,176	2,434	440,000	1
	Apr	NO	-	-	-	-
	May	YES	4,354,497	107	91,824	9
	June	YES	7,680,954	191	785,294	31
	July	YES	8,523,883	501	531,564	90
	Aug	YES	16,602,929	1,594	1,031,157	640
	Sept	YES	11,854,476	952	182,774	30
	Oct	YES	3,579,044	1,215	105,942	22
	Nov	YES	10,770,501	860	21,674,896	233
	Dec	YES	4,086,419	383	3,842,135	239

VOTE	DEPARTMENT	MONTH	SUBMISSION	Rand value	Number	Rand value	Number
n/a	PALAMA	Jan	NO	-	-	-	-
		Feb	YES	3,482,132	55	112,553	13
		Mar	YES	6,079,434	134	0	0
		Apr	YES	55,014	4	0	0
		May	YES	391,135	46	0	0
		June	YES	1,067,816	85	0	0
		July	YES	1,103,539	28	0	0
		Aug	YES	394,040	29	0	0
		Sept	YES	2,387,001	16	0	0
		Oct	YES	6,695,411	27	416,806	6
		Nov	YES	1,692,953	24	42,040	1
		Dec	YES	633,562	24	0	0
n/a	Public Service Commission	Jan	NO	-	-	-	-
		Feb	NO	-	-	-	-
		Mar	YES	0	0	0	0
		Apr	YES	0	0	0	0
		May	YES	5,628	2	0	0
		June	YES	39,949	20	0	0
		July	YES	56,802	17	0	0
		Aug	YES	22,343	12	3,382	5
		Sept	YES	0	0	0	0
		Oct	YES	0	0	0	0
		Nov	NO	-	-	-	-
		Dec	YES	0	0	0	0

	MONTH	SUBMISSION	Invoices paid after 30 days		Invoices older than 30 days not paid	
			Rand value	Number	Rand value	Number
<b>TOTAL NATIONAL GOVERNMENT</b>	Jan	YES	105,403,509	3,268	64,902,339	3,612
	Feb	YES	887,426,492	29,993	244,073,193	14,194
	Mar	YES	855,884,336	33,530	574,277,380	18,725
	Apr	YES	347,137,274	25,212	467,935,196	22,511
	May	YES	601,048,149	27,377	388,690,729	20,294
	Jun	YES	319,909,886	24,960	212,319,020	17,218
	Jul	YES	373,116,439	22,812	401,800,141	17,699
	Aug	YES	300,852,318	20,601	184,092,370	11,879
	Sept	YES	259,962,807	20,609	99,842,381	9,636
	Oct	YES	239,883,985	19,295	625,620,315	10,586
	Nov	YES	658,403,380	21,464	182,530,801	7,113

ANNEXURE B - DETAILED INFORMATION PER NATIONAL DEPARTMENT

	Dec	YES	381,857,087	19,215	208,652,126	13,314
--	-----	-----	-------------	--------	-------------	--------