

ANNEXURE A - Submission dates of reports to National Treasury for period JANUARY 2012 - DECEMBER 2012

VOTE	Name of Department	Reporting Month >	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Analysis per department			
		Submission Due Date >	07-Feb-12	07-Mar-12	09-Apr-12	07-May-12	07-Jun-12	09-Jul-12	07-Aug-12	07-Sep-12	08-Oct-12	07-Nov-12	07-Dec-12	07-Jan-13	Total report submissions For year		Submission on or before due date	
			Number	%	Number	%												
1	The Presidency														12	100%	7	58%
3	Department of Cooperative Governance and Traditional Affairs														12	100%	3	25%
4	Department of Home Affairs														12	100%	5	42%
5	Department of International Relations and Cooperation														12	100%	3	25%
6	Department of Performance Monitoring and Evaluation														12	100%	11	92%
7	Department of Public Works														12	100%	3	25%
8	Department of Women, Children and People with Disabilities		X	X	X	X	X	X	X	15-Nov-12	23-Oct-12	20-Nov-12	06-Feb-13	06-Feb-13	5	42%	0	0%
9	Government Communication and Information System														12	100%	5	42%
10	National Treasury														12	100%	11	92%
11	Department of Public Enterprises		X												11	92%	7	64%
12	Department of Public Service and Administration														12	100%	11	92%
13	Statistics South Africa		X	23-Mar-12	05-Apr-12	17-May-12	07-Jun-12	10-Jul-12	07-Aug-12	07-Sep-12	03-Oct-12	05-Nov-12	05-Dec-12	07-Jan-13	11	92%	8	73%
14	Department of Arts and Culture		06-Nov-12	04-Apr-12	12-Nov-12	06-Nov-12	06-Nov-12	27-Aug-12	07-Aug-12	27-Sep-12	30-Oct-12	06-Nov-12	29-Nov-12	17-Jan-13	12	100%	1	8%
15	Department of Basic Education		X	12-Mar-12	12-Apr-12	07-May-12	11-Jun-12	06-Jul-12	07-Aug-12	10-Sep-12	05-Oct-12	07-Nov-12	06-Dec-12	08-Jan-13	11	92%	6	55%
16	Department of Health		X	18-Apr-12	11-May-12	18-Jul-12	23-Jul-12	18-Jul-12	01-Nov-12	19-Sep-12	09-Oct-12	07-Nov-12	07-Dec-12	07-Jan-13	11	92%	3	27%
17	Department of Higher Education and Training		07-Feb-12	07-Feb-13	10-Apr-12	07-May-12	05-Jun-12	06-Jul-12	06-Aug-12	07-Sep-12	04-Oct-12	06-Nov-12	05-Dec-12	08-Jan-13	12	100%	8	67%
18	Department of Labour		04-May-12	25-Apr-12	18-May-12	11-Jun-12	19-Jul-12	13-Sep-12	10-Oct-12	26-Oct-12	12-Dec-12	12-Dec-12	31-Jan-13	12	100%	0	0%	
19	Department of Social Development		X	06-Mar-12	X	25-May-12	03-Oct-12	03-Oct-12	03-Oct-12	03-Oct-12	05-Oct-12	15-Nov-12	15-Feb-13	15-Feb-13	10	83%	2	20%
20	Department of Sports and Recreation South Africa		23-Nov-12	08-Mar-12	11-Apr-12	07-May-12	12-Jun-12	06-Aug-12	06-Aug-12	13-Sep-12	08-Oct-12	07-Nov-12	07-Dec-12	14-Jan-13	12	100%	4	33%
21	Department of Correctional Services		11-Jun-12	05-Nov-12	11-Jun-12	25-Jun-12	27-Jul-12	10-Aug-12	04-Sep-12	10-Oct-12	05-Nov-12	03-Dec-12	19-Dec-12	25-Jan-12	12	100%	0	0%
22	Department of Defence		X	07-Mar-12	18-Apr-12	X	03-Jul-12	19-Jul-12	13-Aug-12	10-Sep-12	25-Oct-12	07-Nov-12	07-Dec-12	07-Jan-13	10	83%	5	50%
23	Independent Police Investigative Directorate		16-Nov-12	16-Nov-12	16-Nov-12	16-Nov-12	16-Nov-12	16-Nov-12	16-Nov-12	23-Oct-12	07-Nov-12	18-Dec-12	11-Jan-13	12	100%	1	8%	
24	Department of Justice and Constitutional Development		X	13-Jun-12	30-Jul-12	30-Oct-12	30-Oct-12	30-Oct-12	02-Oct-12	02-Oct-12	24-Oct-12	07-Nov-12	07-Dec-12	10-Jan-13	11	92%	2	18%
25	Department of Police		X	X	X	07-May-12	08-Jun-12	06-Jul-12	13-Aug-12	X	08-Oct-12	22-Nov-12	05-Dec-12	15-Jan-13	8	67%	3	38%
26	Department of Agriculture, Forestry and Fisheries		X	07-Mar-12	10-Apr-12	08-May-12	08-Jun-12	16-Jul-12	08-Aug-12	07-Sep-12	08-Oct-12	07-Nov-12	11-Dec-12	11-Jan-13	11	92%	3	27%
27	Department of Communications		X	X	24-May-12	23-May-12	07-Jun-12	12-Jul-12	17-Aug-12	18-Sep-12	12-Oct-12	19-Nov-12	10-Dec-12	21-Jan-13	10	83%	1	10%
28	Department of Economic Development		X	08-Mar-12	10-Apr-12	07-May-12	12-Jun-12	06-Jul-12	07-Aug-12	07-Sep-12	09-Oct-12	07-Nov-12	X	X	9	75%	5	56%
29	Department of Energy		08-Mar-12	15-Mar-12	17-Apr-12	10-May-12	07-Jun-12	04-Jul-12	07-Aug-12	06-Sep-12	05-Oct-12	06-Nov-12	07-Dec-12	07-Jan-13	12	100%	8	67%
30	Department of Environmental Affairs		X	16-Mar-12	10-Apr-12	07-May-12	08-Jun-12	10-Jul-12	07-Aug-12	21-Sep-12	10-Oct-12	16-Nov-12	07-Dec-12	07-Jan-13	11	92%	4	36%
31	Department of Human Settlements		07-Feb-12	07-Mar-12	11-Apr-12	07-May-12	07-Jun-12	05-Jul-12	15-Aug-12	07-Sep-12	08-Oct-12	08-Nov-12	07-Dec-12	10-Jan-13	12	100%	8	67%
32	Department of Mineral Resources		08-Feb-12	08-Mar-12	05-Apr-12	08-May-12	12-Jun-12	03-Jul-12	03-Aug-12	05-Sep-12	05-Oct-12	07-Nov-12	13-Dec-12	15-Jan-13	12	100%	6	50%
33	Department of Rural Development and Land Reform		07-Mar-12	14-Mar-12	11-Apr-12	28-May-12	15-Jun-12	12-Jul-12	20-Aug-12	07-Sep-12	09-Oct-12	21-Nov-12	20-Dec-12	16-Jan-13	12	100%	1	8%
34	Department of Science and Technology		10-May-12	10-May-12	10-May-12	30-May-12	03-Jul-12	13-Jul-12	23-Aug-12	05-Oct-12	26-Oct-12	08-Nov-12	13-Dec-12	15-Jan-13	12	100%	0	0%
35	Department of Tourism		14-Feb-12	07-Mar-12	05-Apr-12	04-May-12	07-Jun-12	06-Jul-12	06-Aug-12	07-Sep-12	05-Oct-12	07-Nov-12	07-Dec-12	07-Jan-13	12	100%	11	92%
36	Department of Trade and Industry		07-Feb-12	14-Mar-12	04-Apr-12	07-May-12	07-Jun-12	08-Jul-12	07-Aug-12	07-Sep-12	04-Oct-12	05-Nov-12	04-Dec-12	03-Jan-13	12	100%	10	83%
37	Department of Transport		X	11-May-12	11-May-12	11-May-12	08-Jun-12	06-Jul-12	15-Aug-12	06-Sep-12	04-Oct-12	07-Nov-12	06-Dec-12	11-Jan-13	11	92%	5	45%
38	Department of Water Affairs		X	21-Mar-12	18-Apr-12	X	12-Jun-12	09-Jul-12	08-Aug-12	19-Sep-12	09-Oct-12	07-Nov-12	07-Dec-12	08-Jan-13	10	83%	2	20%

Voluntary submission to National Treasury by other bodies	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
National Prosecuting Authority	13-Feb-12	07-Mar-12	Not req	Not req	Not req	Not req	16-Aug-12	13-Sep-12	Not req	14-Nov-12	Not req	14-Jan-13
Office of the Public Service Commission	Not req	Not req	12-Apr-12	23-May-12	12-Jun-12	06-Jul-12	03-Aug-12	07-Sep-12	05-Oct-12	22-Nov-12	Not req	07-Jan-13
Public Administration, Leadership and Management Academy	Not req	14-Mar-12	12-Apr-12	15-May-12	21-Jun-12	09-Jul-12	15-Aug-12	07-Sep-12	05-Oct-12	07-Nov-12	07-Dec-12	07-Jan-13