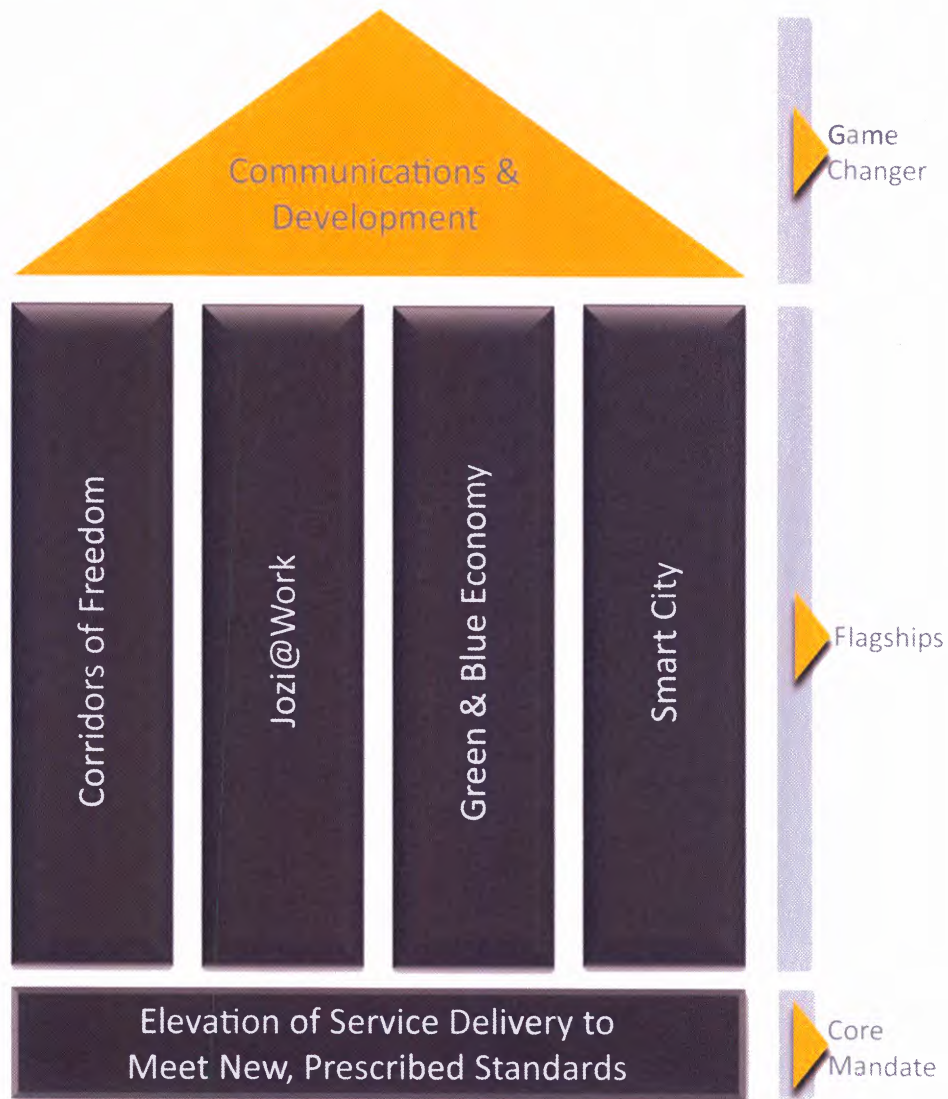


2012/16 Integrated Development Plan  
*"Turning Challenges into Opportunities"*  
2015/16 Review



**Priority 7: Smart City**

IDP programme	Key Performance Indicator	Target 2013/16	Baseline	Target 2014/15 FY	Target 2015/16 FY	Interventions	Implementing Dept/ ME	Lead Cluster
V. Smart Institution Programme	% implementation of Smart City ICT Enablement Programme	100% implementation of Smart City ICT Enablement Programme	New	75% implementation of Smart City ICT Enablement Programme <sup>16</sup>	100% implementation of Smart City ICT Enablement Programme	Applications (SAP Upgrade)  Document Management, Mobile Solutions  Infrastructure: Telecommunication	Group Corporate Shared Services	Good Governance Cluster
W. Access and connectivity	Number of internet connections in City owned facilities <sup>17</sup>	1 000 WiFi Hotspots connectivity at City-owned facilities	500 WiFi Hotspots connectivity at City-owned facilities	500 WiFi Hotspots connectivity at City-owned facilities	1000 WiFi Hotspots connectivity at City-owned facilities	Joburg Broadband Network (JBN)  Linked to Wi-Fi Hotspots  Public Access to e-	Group Corporate Shared Services	Good Governance Cluster

<sup>16</sup> The implementation of the Smart City ICT Enablement Programme entails wi-fi rollout within City-owned buildings, the migration of applications to e-Services and document management with a view of creating a paperless organisation and Local Area Network (LAN) infrastructure renewal programmes across the City.

<sup>17</sup> Affordable internet connectivity refers to internet access accessed through the City-wide hotspots.