

**Table B.5(a): EDUCATION Details of payments for infrastructure by category**

| No.      | Project name                             | District / Region                | Municipality                    | Project description/ type of structure | Project stauts       | Project duration |              | Progr am |
|----------|--|----------------------------------|---------------------------------|--|----------------------|------------------|--------------|----------|
|          |  |                                  |                                 |  |                      | Date: Start      | Date: Finish |          |
| <b>1</b> | <b>NEW CONSTRUCTION</b>                  |                                  |                                 |  |                      |                  |              |          |
| TK4      | Khutsong South Primary                   | Gauteng West                     | West Rand District Municipality | School - Primary                       | Construction started | 08/09/06         |              | 2        |
| IDT1     | Braamfischerville SS number 2            | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Retention            | 12/06/06         | 10/04/07     | 2        |
| IDT2     | Buhle Park SS                            | Ekurhuleni South                 | Ekurhuleni                      | School - Secondary                     | Retention            | 25/05/06         | 27/03/07     | 2        |
| IDT3     | Diepsloot PS No 3                        | Johannesburg North               | City of Johannesburg            | School - Primary                       | Retention            | 22/05/06         | 15/03/07     | 2        |
| IDT4     | Emfuleni PS                              | Sedibeng District Municipality W | Sedibeng District Municipality  | School - Primary                       | Retention            | 29/06/06         | 15/04/07     | 2        |
| IDT5     | Etwatwa Extention 31 SS                  | Gauteng East                     | Ekurhuleni                      | School - Secondary                     | Retention            | 22/06/06         | 15/04/07     | 2        |
| IDT6     | Freedom Park PS                          | Johannesburg Central             | City of Johannesburg            | School - Primary                       | Retention            | 10/07/06         | 16/04/07     | 2        |
| IDT7     | Hammanskraal PS                          | Tshwane North                    | City of Tshwane                 | School - Primary                       | Retention            | 09/06/06         | 30/03/07     | 2        |
| IDT8     | Kaalfontein PS No2                       | Johannesburg East                | City of Johannesburg            | School - Primary                       | Retention            | 22/05/06         | 22/03/07     | 2        |
| IDT9     | Kagiso Extention 14 SS                   | Gauteng West                     | West Rand District Municipality | School - Secondary                     | Retention            | 30/05/06         | 30/03/07     | 2        |
| IDT10    | Klipfontein PS                           | Johannesburg East                | City of Johannesburg            | School - Primary                       | Retention            | 22/05/06         | 15/03/07     | 2        |
| IDT11    | Lehae PS                                 | Johannesburg Central             | City of Johannesburg            | School - Primary                       | Retention            | 15/08/06         | 15/05/07     | 2        |
| IDT12    | Lotus Gardens SS No 2                    | Tshwane North                    | City of Tshwane                 | School - Secondary                     | Retention            | 09/06/06         | 30/03/07     | 2        |
| IDT13    | Mohlakeng Extention 7 SS                 | Gauteng West                     | West Rand District Municipality | School - Secondary                     | Retention            | 30/05/06         | 23/03/07     | 2        |
| IDT14    | Rietvallei Extention 2 SS                | Gauteng West                     | West Rand District Municipality | School - Secondary                     | Retention            | 30/05/06         | 23/03/07     | 2        |
| IDT15    | Roodekop SS                              | Ekurhuleni South                 | Ekurhuleni                      | School - Secondary                     | Retention            | 04/07/06         | 15/04/07     | 2        |
| IDT16    | Sebokeng SS No 2                         | Sedibeng District Municipality E | Sedibeng District Municipality  | School - Secondary                     | Retention            | 21/06/06         | 15/04/07     | 2        |
| IDT17    | Steve Tshwete SS                         | Tshwane South                    | City of Tshwane                 | School - Secondary                     | Retention            | 09/06/06         | 30/03/07     | 2        |
| IDT18    | Tamboville SS                            | Gauteng East                     | Ekurhuleni                      | School - Secondary                     | Retention            | 01/06/06         | 25/03/07     | 2        |
| IDT19    | Thulani SS                               | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Retention            | 12/06/06         | 31/03/07     | 2        |
| IDT20    | Tsakane Extention 15 SS No 2             | Gauteng East                     | Ekurhuleni                      | School - Secondary                     | Retention            | 26/06/06         | 15/04/07     | 2        |
| IDT21    | Tshepiso SS No 2                         | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Retention            | 12/06/06         | 05/04/07     | 2        |
| IDT22    | Winnie Mandela PS                        | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Retention            | 10/01/09         | 30/11/10     | 2        |
| IDT23    | Zonkesizwe SS                            | Ekurhuleni South                 | Ekurhuleni                      | School - Secondary                     | Retention            | 25/05/06         | 23/01/07     | 2        |
| GIDT1    | Bophelong SS                             | Sedibeng District Municipality W | Sedibeng District Municipality  | School - Secondary                     | Retention            | 17/01/08         | 30/12/08     | 2        |
| GIDT2    | Braamfischerville SS                     | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Retention            | 25/04/07         | 30/03/08     | 2        |
| GIDT3    | Chief Luthuli SS                         | Ekurhuleni North                 | Ekurhuleni                      | School - Secondary                     | Retention            | 10/04/07         | 30/03/08     | 2        |
| GIDT4    | Diepsloot West SS No 1                   | Johannesburg North               | City of Johannesburg            | School - Secondary                     | Retention            |                  |              | 2        |
| GIDT5    | Freedom Park SS - Cancelled              | Johannesburg Central             | City of Johannesburg            | School - Secondary                     | Retention            |                  |              | 2        |
| GIDT6    | Nellmapius SS                            | Tshwane South                    | City of Tshwane                 | School - Secondary                     | Retention            | 26/09/06         | 31/07/07     | 2        |
| GIDT7    | Ratanda SS No 2                          | Sedibeng District Municipality E | Sedibeng District Municipality  | School - Secondary                     | Retention            | 26/09/06         | 31/07/07     | 2        |
| GIDT8    | Soshanguve South SS                      | Tshwane West                     | City of Tshwane                 | School - Secondary                     | Retention            | 07/07/07         | 07/04/08     | 2        |
| IDTOS    | Support of project implementation - IDT  | Various                          | Various                         | Various                                | Construction 75%     | 01/06/06         | 01/10/10     | 2        |
| 8NSD4    | Buhle Park Primary School                | Ekurhuleni South                 | Ekurhuleni                      | School - Primary                       | Design               | 15/02/12         | 15/08/13     | 2        |
| 8NS2     | Chief A Luthuli Primary # 2 School       | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Design               | 09/05/11         | 15/04/13     | 2        |
| 8NS24    | Diepsloot Secondary School               | Johannesburg North               | City of Johannesburg            | School - Secondary                     | Construction 25%     | 24/04/09         | 24/10/10     | 2        |
| 8NS3     | Doornkop Primary School                  | Johannesburg Central             | City of Johannesburg            | School - Primary                       | Design               | 09/07/11         | 08/12/12     | 2        |
| 8NS5     | Lotus Gardens Primary School             | Tshwane West                     | City of Tshwane                 | School - Primary                       | Tender               | 30/01/11         | 30/07/12     | 2        |
| 8NS6     | Mamelodi East P.S.(Squatters-BS 3 swop V | TshwaneSouth                     | City of Tshwane                 | School - Primary                       | Design               | 15/02/12         | 15/08/13     | 2        |
| 8NS7     | Naturena Primary School no 2             | Johannesburg Central             | City of Johannesburg            | School - Primary                       | Design               | 15/02/12         | 15/08/13     | 2        |

| No.    | Project name                             | District / Region                   | Municipality                     | Project description/ type of structure | Project stauts       | Project duration |              | Program |
|--------|--|-------------------------------------|----------------------------------|--|----------------------|------------------|--------------|---------|
|        |  |                                     |                                  |  |                      | Date: Start      | Date: Finish |         |
| 8NS8   | Noordwyk Secondary                       | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Tender               | 30/01/11         | 30/07/12     | 2       |
| 8NS9   | Northriding High Secondary               | Johannesburg North                  | City of Johannesburg             | School - Secondary                     | Design               | 15/02/12         | 15/08/13     | 2       |
| 8NS10  | Olievenhoutbosch Primary School          | Tshwane South                       | City of Tshwane                  | School - Primary                       | Tender               | 30/01/11         | 30/11/12     | 2       |
| 8NS11  | Oosrand Secondary School                 | Ekurhuleni South                    | Ekurhuleni                       | School - Secondary                     | Design               | 15/02/12         | 15/08/13     | 2       |
| 8NS12  | Palmridge/Eden Park Secondary School     | Ekurhuleni South                    | Ekurhuleni                       | School - Secondary                     | Design               | 09/01/11         | 15/04/13     | 2       |
| 8NS13  | Phomolong Primary School                 | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Tender               | 30/01/11         | 30/07/12     | 2       |
| 8NS15  | Rietvallei Primary School                | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Construction 75%     | 17/11/08         | 17/05/10     | 2       |
| 8NS19  | Sakhisizwe Secondary                     | Johannesburg South                  | City of Johannesburg             | School - Secondary                     | Construction started | 02/06/10         | 19/10/11     | 2       |
| 8NS16  | Sikhulisihle Primary School              | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Retention            | 14/11/08         | 14/02/10     | 2       |
| 8NS17  | Simunye P. S. (Budget from Mamelodi East | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Construction 75%     | 14/01/09         | 27/07/10     | 2       |
| 8NS21  | Slovoville Primary                       | Johannesburg West                   | City of Johannesburg             | School - Primary                       | Design               | 09/07/11         | 08/12/12     | 2       |
| 8NS4   | Steve Bikoville Primary School (Fan Jan) | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Design               | 09/07/11         | 15/04/13     | 2       |
| 8NS22  | Thulasizwe Primary                       | Ekurhuleni South                    | Ekurhuleni                       | School - Primary                       | Construction 25%     | 28/04/09         | 28/09/10     | 2       |
| 8NS18  | Tsakane Ext 8 Primary School             | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Tender               | 29/11/10         | 01/06/12     | 2       |
| 8NS23  | Winnie Mandela Primary School            | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Construction 50%     | 05/05/09         | 21/09/10     | 2       |
| GIDT5R | Freedom Park SS                          | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Construction 25%     | 01/02/12         | 01/12/13     | 2       |
| 9NS2   | Chief Luthuli PS #5                      | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS3   | Chief Luthuli PS#4                       | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS5   | Duduza Bluegumview P/S                   | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS6   | Eerste Fabrieke Primary #1               | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS7   | Etwatwa Ext 21 S/S                       | Gauteng East                        | Ekurhuleni                       | School - Secondary                     | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS8   | Etwatwa Ext 9 P/S                        | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS9   | Hammanskraal Secondary                   | Tshwane North                       | City of Tshwane                  | School - Secondary                     | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS10  | Kaalfontein Secondary                    | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS13  | Mayibuye Primary                         | Johannesburg East                   | City of Johannesburg             | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS14  | Middelvlei Primary #1                    | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS15  | Orbet Nkosi Primary                      | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS16  | Orchards Primary                         | Tshwane West                        | City of Tshwane                  | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS17  | Protea Glen Primary                      | Johannesburg Central                | City of Johannesburg             | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS18  | Rabie Ridge Primary                      | Johannesburg East                   | City of Johannesburg             | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS19  | Rethabiseng Primary No. 2                | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS20  | Rietvallei primary school                | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS21  | Rietvallei Secondary school              | Gauteng West                        | West Rand District Municipality  | School - Secondary                     | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS22  | Tsakane Ext15 S/S                        | Gauteng East                        | Ekurhuleni                       | School - Secondary                     | Identified           | 01/02/13         | 30/11/14     | 2       |
| 9NS24  | Tshepiso Primary No 3                    | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Identified           | 01/02/14         | 30/11/15     | 2       |
| 9NS25  | Tswelopele Primary                       | Johannesburg East                   | City of Johannesburg             | School - Primary                       | Identified           | 01/02/13         | 30/11/14     | 2       |
| RES1   | Fochville hostel: rural learners         | Gauteng West                        | West Rand District Municipality  | Hostels                                | Identified           | 01/02/13         | 31/03/15     | 2       |
| RES2   | Magaliesburg hostel:rural learners       | Gauteng West                        | West Rand District Municipality  | Hostels                                | Identified           | 01/11/11         | 01/12/13     | 2       |
| LSEN31 | Nokuthula Special School                 | Johannesburg East                   | City of Johannesburg             | School - Specialised                   | Identified           | 01/02/11         | 30/06/13     | 4       |
| LSEN33 | Resource Centre LSEN                     | Johannesburg East                   | City of Johannesburg             | School - Specialised                   | Identified           | 01/02/15         | 30/11/16     | 4       |
| LANDP  | Provision for land cost                  | Various                             | Various                          | Various                                | Identified           | 01/10/10         | 30/09/13     | 1       |
| LANDF  | Site feasibility study                   | Various                             | Various                          | Various                                | Identified           | 01/10/10         | 30/09/13     | 1       |
| OS10   | Project Management Office                | Various                             | Various                          | Various                                | Identified           | 01/10/10         | 30/09/13     | 1       |

| No.                           | Project name                 | District / Region                   | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|-------------------------------|------------------------------|-------------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|                               |                              |                                     |                                  |  |                | Date: Start      | Date: Finish |         |
| <b>TOTAL NEW CONSTRUCTION</b> |                              |                                     |                                  |  |                |                  |              |         |
| 2                             | UPGRADING/ADDITIONS          |                                     |                                  |  |                |                  |              |         |
| MCT                           | Mobile Classrooms & Toilets  | Various                             | Various                          | Additions                              | Identified     | 01/07/11         | 30/09/11     | 2       |
| F431                          | Umbila Primary               | Gauteng East                        | Ekurhuleni                       | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F433                          | Foxtrot Primary              | Gauteng North                       | Metsweding District Municipality | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F435                          | Westgold Primary             | Gauteng West                        | West Rand District Municipality  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F436                          | L/S Venterspost Primary      | Gauteng West                        | West Rand District Municipality  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F437                          | Ithuteng Primary             | Gauteng West                        | West Rand District Municipality  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F438                          | FJL Wells Primary            | Gauteng West                        | West Rand District Municipality  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F441                          | Milnerton Primary            | Johannesburg Central                | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F443                          | Mcbain Charles Primary       | Johannesburg Central                | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F447                          | Igugu Primary                | Johannesburg Central                | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F449                          | Kanana Primary               | Johannesburg East                   | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F451                          | Blairgowrie                  | Johannesburg North                  | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F454                          | Tiisetso Bekezela Primary    | Johannesburg South                  | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F455                          | Olifantsvlei Primary         | Johannesburg South                  | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F456                          | Moses Maren Sec              | Johannesburg South                  | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F457                          | Mid Ennerdale Primary        | Johannesburg South                  | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F458                          | Thembaletu Primary           | Johannesburg West                   | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F459                          | Phakamani Primary            | Johannesburg West                   | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F461                          | Khindlimukani Sec            | Johannesburg West                   | City of Johannesburg             | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F463                          | HTS Vereeniging Sec          | Sedibeng District Municipality East | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F464                          | Roshnee Primary School       | Sedibeng District Municipality East | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F465                          | Roshnee Secondary            | Sedibeng District Municipality East | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F466                          | Rutasejthaba                 | Sedibeng District Municipality West | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F467                          | Magasela                     | Sedibeng District Municipality West | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F468                          | The Vaal High                | Sedibeng District Municipality West | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F469                          | Motsewapele                  | Sedibeng District Municipality West | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F470                          | Mopholosi                    | Sedibeng District Municipality West | Sedibeng District Municipality   | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F471                          | Ramabele Sec                 | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F472                          | Rapelego Sec                 | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F473                          | Kgetse-ya-Tsie Sec           | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F474                          | Ntsako Sec                   | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F475                          | Boitshepo Sec                | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F476                          | Bokamoso Sec                 | Tshwane North                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F477                          | L/S Doringkloof Primary      | Tshwane South                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F478                          | Mamelodi Teachers Centre Sec | Tshwane South                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F479                          | DR I M Monare Primary        | Tshwane South                       | City of Tshwane                  | Fencing                                | Identified     | 01/07/11         | 30/09/11     | 2       |
| F480                          | Marematlou Primary           | Tshwane South                       | City of Tshwane                  | Fencing                                | Identified     | 01/05/12         | 30/07/12     | 2       |
| F484                          | FH Odendaal Sec              | Tshwane South                       | City of Tshwane                  | Fencing                                | Identified     | 01/05/12         | 30/07/12     | 2       |
| F486                          | Tswaing Sec                  | Tshwane West                        | City of Tshwane                  | Fencing                                | Identified     | 01/05/12         | 30/07/12     | 2       |
| F488                          | Dr Sam Motsuenyane Sec       | Tshwane West                        | City of Tshwane                  | Fencing                                | Identified     | 01/05/12         | 30/07/12     | 2       |

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|--------|---------------------------------------|----------------------------------|----------------------------------|--|----------------------|------------------|--------------|---------|
|        |                                       |                                  |                                  |  |                      | Date: Start      | Date: Finish |         |
| F489   | Lesego Primary                        | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F490   | Refalotse Primary                     | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F491   | Rantailane Sec                        | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F492   | Funekile Sec                          | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F493   | Lotus Gardens 1 Sec                   | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F494   | Tebogwana Sec                         | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F495   | MH Baloyi Sec                         | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F496   | Nick Mpshe Sec                        | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F497   | AT Moreosele Sec                      | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F498   | IR Lesolang Sec                       | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F499   | Tsibogo Sec                           | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F500   | Rodney Mokoena Sec                    | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F501   | Modiri Sec                            | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F502   | Lowe Primary                          | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F503   | Seageng Sec                           | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F504   | Lekgalong Primary                     | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F505   | Tlotlompho Primary                    | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F506   | HL Setlalentwa Sec                    | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| F507   | Daspoort Sec                          | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| FFENCE | Future fencing to be identified       | Various                          | Various                          | Fencing                                | Identified           | 01/05/12         | 30/07/12     | 2       |
| RC1    | M.O.M. Sebone Secondary School        | Gauteng East                     | Ekurhuleni                       | School - Secondary                     | Construction started | 01/05/12         | 30/07/12     | 2       |
| RCT1S  | Bapsfontein Primary                   | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT38S | Dinokeng Primary                      | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT13S | Ematsheni Primary                     | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT9S  | Foxtrot Primary                       | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT59S | Hosea Kekana Secondary                | Gauteng North                    | Metsweding District Municipality | School - Secondary                     | Identified           | 01/05/12         | 30/07/12     | 2       |
| RCT60S | Mmatso Primary                        | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified           | 01/05/12         | 30/07/12     | 2       |
| RCT61S | Mokonyama Primary                     | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified           | 01/05/12         | 30/07/12     | 2       |
| RCT3S  | Pheasant Folly Primary                | Ekurhuleni South                 | Ekurhuleni                       | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT12S | Thereso Primary                       | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT15S | Ukuthula Primary                      | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| RCT11S | Wagendrift Primary                    | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Tender               | 01/05/12         | 30/07/12     | 2       |
| F453   | Jiswa LSEN                            | Johannesburg South               | City of Johannesburg             | Fencing                                | Identified           | 01/06/12         | 30/08/12     | 4       |
| F481   | Transvalia LSEN                       | Tshwane South                    | City of Tshwane                  | Fencing                                | Identified           | 01/09/12         | 30/11/12     | 4       |
| F482   | Sonitus LSEN                          | Tshwane South                    | City of Tshwane                  | Fencing                                | Identified           | 01/09/12         | 30/11/12     | 4       |
| F483   | Via Nova LSEN                         | Tshwane South                    | City of Tshwane                  | Fencing                                | Identified           | 01/09/12         | 30/11/12     | 4       |
| F487   | Suiderberg LSEN                       | Tshwane West                     | City of Tshwane                  | Fencing                                | Identified           | 01/09/12         | 30/11/12     | 4       |
| 8R21   | Baxoxele Primary                      | Tshwane North                    | City of Tshwane                  | School - Primary                       | Construction started | 19/01/10         | 19/08/10     | 4       |
| 8R22   | Lakeview Primary                      | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Tender               | 01/08/10         | 01/03/11     | 4       |
| 8R23   | Ntuthuko Primary                      | Ekurhuleni South                 | Ekurhuleni                       | School - Primary                       | Construction started | 19/01/10         | 01/09/10     | 4       |
| 8R24   | M C Weiler Primary                    | Johannesburg East                | City of Johannesburg             | School - Primary                       | Construction started | 19/01/10         | 19/08/10     | 4       |
| 8R25   | Clapham High School                   |                                  |                                  | School - Secondary                     | Construction started | 01/04/11         | 01/08/11     | 4       |
| ALSEN  | Special Full Service to be identified | Various                          | Various                          | Various                                | Identified           | 01/02/14         | 30/11/15     | 4       |

| No.                              | Project name  | District / Region                 | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|----------------------------------|---|-----------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|                                  |   |                                   |                                  |  |                | Date: Start      | Date: Finish |         |
| LSEN16                           | Sibonile School                                     | Sedibeng District Municipality Ea | Sedibeng District Municipality   | School - Specialised                   | Identified     | 05/01/14         | 28/02/15     | 4       |
| LSEN17                           | Unica School  | Tshwane South                     | City of Tshwane                  | School - Specialised                   | Identified     | 05/01/14         | 28/02/15     | 4       |
| SFGR1                            | Ayanda Primary-grade R                              | Tshwane West                      | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR2                            | Bapedi Primary-grade R                              | Johannesburg North                | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR3                            | Bapsfontein Primary-gradeR                          | Ekurhuleni North                  | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR4                            | Dan Pharasi Primary-grade R                         | Gauteng East                      | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR5                            | Ematsheni Primary-grade R                           | Gauteng North                     | Metsweding District Municipality | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR6                            | Evaton Primary-grade R                              | Sedibeng District Municipality W  | Sedibeng District Municipality   | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR7                            | Freedom Primary-grade R                             | Johhanesburg Central              | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR8                            | Hlakanipani Primary-grade R                         | Johhanesburg Central              | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR9                            | Igugulethu Primary-grade R                          | Johannesburg South                | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR28                           | Itsoseng Primary School                             | Tshwane West                      | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR10                           | James Nkosi Primary-grade R                         | Gauteng East                      | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR11                           | Kgomba Primary-grade R                              | Tshwane North                     | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR12                           | Laerskool Hekpoort-grade R                          | Gauteng West                      | West Rand District Municipality  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR13                           | Lehae Primary-grade R                               | Johannesburg Central              | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR14                           | Lehlasedi Primary-grade R                           | Sedibeng District Municipality Ea | Sedibeng District Municipality   | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR15                           | Letsemeng Primary-grade R                           | Sedibeng District Municipality W  | Sedibeng District Municipality   | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR16                           | Mahlasedi Masana Primary-grade R                    | Tshwane South                     | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR17                           | Musenga-Vhazimu Primary-grade R                     | Johannesburg North                | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR18                           | Onverwacht Primary-grade R                          | Gauteng North                     | Metsweding District Municipality | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR27                           | Olifantsvlei Primary                                | Johannesburg South                | City of Johannesburg             | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR19                           | Patric Masego Primary-grade R                       | Gauteng West                      | West Rand District Municipality  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR20                           | Pfuzindi Tshedza Primary-grade R                    | Tshwane South                     | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR21                           | Pheasant Folly Primary-grade R                      | Ekurhuleni South                  | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR22                           | Reagile Primary-gradeR                              | Ekurhuleni North                  | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR23                           | Realeboha Primary-grade R                           | Ekurhuleni South                  | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR24                           | Refentse Primary-grade R                            | Tshwane North                     | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR30                           | Rolihlahla Primary                                  | Gauteng East                      | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR25                           | Siamisang Primary-grade R                           | Tshwane West                      | City of Tshwane                  | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR26                           | Tikelo Primary-grade R                              | Sedibeng District Municipality Ea | Sedibeng District Municipality   | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR29                           | Windmill Park Primary                               | Ekurhuleni South                  | Ekurhuleni                       | School - Primary                       | Identified     | 28/02/11         | 30/08/11     | 7       |
| SFGR31                           | Grade R clrms at schools to be identified           | Various                           | Various                          | Various                                | Identified     | 01/04/11         | 28/02/16     | 7       |
| FMGR                             | Future Mobiles Grade R                              | Various                           | Various                          | Various                                | Design         | 30/09/11         | 15/12/11     | 7       |
| TS                               | Upgrade/ Additions of Technical Schools             | Various                           | Various                          | Various                                | Design         | 05/04/11         | 31/03/12     | 5       |
| <b>TOTAL UPGRADING/ADDITIONS</b> |   |                                   |                                  |  |                |                  |              |         |
| 3                                | <b>RENOVATIONS, REHABILITATION OR REFURBISHMENT</b> |                                   |                                  |  |                |                  |              |         |
| 11R18                            | District Office                                     | Tshwane West                      | City of Tshwane                  | Office accommodation                   | Identified     | 01/02/13         | 15/12/13     | 1       |
| R8A7                             | Alberton High School - urgent repairs               | Ekurhuleni South                  | Ekurhuleni                       | School - Secondary                     | Design         | 30/09/10         | 17/06/11     | 2       |
| R8A3                             | Benoni Junior School                                | Ekurhuleni North                  | Ekurhuleni                       | School - Primary                       | Design         | 22/11/10         | 09/05/11     | 2       |
| R8A8                             | Chipa Thabane Secondary - structural defe           | Gauteng North                     | Metsweding District Municipality | School - Secondary                     | Design         | 01/09/10         | 17/06/11     | 2       |
| R8A5                             | Daleside Primary - geotech investigation            | Sedibeng District Municipality Ea | Sedibeng District Municipality   | School - Primary                       | Design         | 01/09/10         | 17/06/11     | 2       |

| No.   | Project name                               | District / Region                   | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|-------|--|-------------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|       |  |                                     |                                  |  |                | Date: Start      | Date: Finish |         |
| R8A6  | Marotola Primary -s water problem investig | Tshwane West                        | City of Tshwane                  | School - Primary                       | Design         | 01/09/10         | 17/06/11     | 2       |
| R8A4  | Mononong Primary School                    | Tshwane South                       | City of Tshwane                  | School - Primary                       | Design         | 22/11/10         | 17/06/11     | 2       |
| R8A1  | Hoerskool President                        | Johannesburg South                  | City of Johannesburg             | School - Secondary                     | Design         | 01/09/10         | 17/06/11     | 2       |
| R10A2 | Rondebult Secondary School                 | Ekurhuleni South                    | Ekurhuleni                       | School - Secondary                     | Identified     | 15/01/11         | 17/06/11     | 2       |
| R10A3 | Hoerskool Kempton Park                     | Ekurhuleni North                    | Ekurhuleni                       | School - Secondary                     | Identified     | 16/01/11         | 17/06/11     | 2       |
| AR1   | Alafang Secondary School                   | Ekurhuleni South                    | Ekurhuleni                       | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR2   | Alexandra Secondary School                 | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR3   | Alpha Primary School                       | Johannesburg Central                | City of Johannesburg             | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| 9R4   | Asser Maloka Secondary                     | Gauteng East                        | Ekurhuleni                       | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR4   | Atlholang Primary School                   | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| AR5   | Aurora Girls High                          | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR7   | Boepakitso Primary                         | Johannesburg North                  | City of Johannesburg             | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| AR6   | Boipelo Primary                            | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| AR11  | Chipa-Tabane Secondary School              | Gauteng North                       | Metsweding District Municipality | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| 9R7   | Chokoe Primary                             | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| AR13  | Cultura High School                        | Gauteng North                       | Metsweding District Municipality | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR14  | Dalpark Primary School                     | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| 9R10  | Doornkop/Thulani Primary                   | Johannesburg West                   | City of Johannesburg             | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| 9R11  | Eastbank Secondary                         | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR19  | Eastleigh Primary School                   | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| AR21  | Laerskool Eendracht                        | Tshwane West                        | City of Tshwane                  | School - Primary                       | Design         | 13/11/10         | 11/09/11     | 2       |
| 9R13  | Emmanuel Primary School                    | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Primary                       | Design         | 10/01/11         | 11/09/11     | 2       |
| AR27  | Ennerdale Sekondër                         | Johannesburg South                  | City of Johannesburg             | School - Secondary                     | Design         | 13/11/10         | 11/09/11     | 2       |
| AR10  | Cathula Primary School                     | Ekurhuleni South                    | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR18  | Dukathole Primary School                   | Ekurhuleni South                    | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR20  | Edenpark Primër                            | Ekurhuleni South                    | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR25  | Emdeni Secondary School                    | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR28  | Fairview Junior School                     | Johannesburg East                   | City of Johannesburg             | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR29  | Florida Park High School                   | Johannesburg West                   | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR30  | George Mbilase Primary School              | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R17  | Ikage Primary                              | Johannesburg East                   | City of Johannesburg             | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR33  | Inxweni Primary School                     | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR35  | Khaselihle Primary School                  | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR43  | Lobone Secondary School                    | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR40  | Lenasia Secondary School                   | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R19  | Letsie Primary                             | Gauteng East                        | Ekurhuleni                       | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR42  | Livhuwani Primary                          | Johannesburg West                   | City of Johannesburg             | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R21  | Madume Primary                             | Johannesburg South                  | City of Johannesburg             | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR49  | Matlasedi Primary School                   | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR93  | Matseliso Secondary                        | Johannesburg West                   | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR52  | Minerva Secondary School                   | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R25  | Mohlakeng Primary                          | Gauteng West                        | West Rand District Municipality  | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR58  | Namedi Secondary                           | Johannesburg North                  | City of Johannesburg             | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |

| No.  | Project name                       | District / Region                | Municipality                    | Project description/ type of structure | Project stauts | Project duration |              | Program |
|------|------------------------------------|----------------------------------|---------------------------------|--|----------------|------------------|--------------|---------|
|      |                                    |                                  |                                 |  |                | Date: Start      | Date: Finish |         |
| AR62 | Nomimi Primary School              | Johannesburg South               | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR64 | Orange Grove Primary School        | Johannesburg East                | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR65 | Orlando West Secondary             | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR68 | Raphela Secondary School           | Johannesburg South               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR72 | Seipone Primary School             | Johannesburg South               | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR73 | Shadrack Mbambo Primary            | Gauteng East                     | Ekurhuleni                      | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R30 | Thandukwazi Secondary              | Sedibeng District Municipality W | Sedibeng District Municipality  | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR77 | Thetha Secondary School            | Johannesburg South               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR79 | Troyeville Primary School          | Johannesburg East                | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR80 | Tsakani Primary School             | Gauteng West                     | West Rand District Municipality | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR82 | Umsobomvu Primary School           | Gauteng East                     | Ekurhuleni                      | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR83 | Uvuyo Primary                      | Johannesburg West                | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR85 | W.H. Coetzer Primary               | Johannesburg South               | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR86 | Waverley Girls' High School        | Johannesburg East                | City of Johannesburg            | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR94 | Willowmead Secondary School        | Johannesburg South               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR89 | Zithathele Primary                 | Johannesburg North               | City of Johannesburg            | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR90 | Zuurbekom Primary School           | Gauteng West                     | West Rand District Municipality | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| 9R6  | Bosele Primary                     | Gauteng West                     | West Rand District Municipality | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR8  | Buhlebuzile Secondary              | Ekurhuleni South                 | Ekurhuleni                      | School - Secondary                     | Design         | 30/01/11         | 11/09/11     | 2       |
| AR9  | Bulelani Primary School            | Gauteng West                     | West Rand District Municipality | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR12 | Chivirikani Primary School         | Ekurhuleni South                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR15 | De Bruyn Primary School            | Ekurhuleni South                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR17 | Drommedaris Primër                 | Ekurhuleni South                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/11         | 11/09/11     | 2       |
| AR24 | Emadwaleni Secondary School        | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 12/09/11     | 2       |
| 9R16 | Gahlanso Primary                   | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/12         | 13/09/11     | 2       |
| AR31 | Holy Trinity Secondary School      | Tshwane West                     | City of Tshwane                 | School - Secondary                     | Design         | 30/01/12         | 14/09/11     | 2       |
| AR36 | Klopperpark Primary School         | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/12         | 15/09/11     | 2       |
| AR37 | Kuzimisela Primary School          | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/12         | 16/09/11     | 2       |
| AR38 | Kwa-Mahlobo Secondary              | Johannesburg West                | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 17/09/11     | 2       |
| 9R18 | Lenasia South Secondary            | Johannesburg South               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 18/09/11     | 2       |
| AR46 | Mamellong Comprehensive            | Gauteng East                     | Ekurhuleni                      | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR48 | Marhulana Primary School           | Ekurhuleni North                 | Ekurhuleni                      | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR51 | Mehlareng Combined Farm School     | Ekurhuleni North                 | Ekurhuleni                      | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R23 | Mmabana Primary                    | Tshwane North                    | City of Tshwane                 | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R24 | Mncube Secondary                   | Johannesburg North               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR53 | Mokonyama Primary School (Ramotse) | Tshwane North                    | City of Tshwane                 | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR56 | Musi Comprehensive                 | Johannesburg North               | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR61 | Nimrod Ndebele Secondary School    | Gauteng East                     | Ekurhuleni                      | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR66 | Pace Secondary School              | Johannesburg Central             | City of Johannesburg            | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R27 | Phalesane Primary                  | Tshwane North                    | City of Tshwane                 | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR69 | Refithile Primary School           | Tshwane North                    | City of Tshwane                 | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR70 | Reneilwe Primary School            | Tshwane North                    | City of Tshwane                 | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR71 | Schaumburg Combined School         | Gauteng West                     | West Rand District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |

| No.   | Project name                           | District / Region              | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|-------|--|--------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|       |  |                                |                                  |  |                | Date: Start      | Date: Finish |         |
| AR74  | Sihluziwe Primary School               | Gauteng North                  | Metsweding District Municipality | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR75  | Sitjhejiwe Secondary School            | Gauteng North                  | Metsweding District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR76  | Solomon Motlana Primary                | Ekurhuleni North               | Ekurhuleni                       | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R32  | Vuwani Secondary                       | Johannesburg Central           | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR81  | Tsaroga-Phoka Primary School           | Tshwane North                  | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR87  | Westbury Sekonder                      | Johannesburg North             | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR88  | Laerskool Westerlig                    | Tshwane West                   | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R31  | Tshepisa Primary                       | Ekurhuleni North               | Ekurhuleni                       | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R3   | Kwadukathole Secondary                 | Ekurhuleni South               | Ekurhuleni                       | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR91  | Anchor Secondary School                | Johannesburg West              | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR39  | Laerskool Broederstroom                | Tshwane West                   | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR16  | Ditau Primary                          | Johannesburg North             | City of Johannesburg             | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR22  | Ekgangala Secondary School             | Gauteng North                  | Metsweding District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R12  | Ekuthuleni Primary                     | Johannesburg North             | City of Johannesburg             | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR23  | Eldorado Park Sekonder                 | Johannesburg Central           | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R14  | Fountain Five Primary School(Endicott) | Sedibeng District Municipality | Sedibeng District Municipality   | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR26  | Enkangala Primary School               | Gauteng East                   | Ekurhuleni                       | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR32  | Inkululeko Yesizwe Primary School      | Johannesburg South             | City of Johannesburg             | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR34  | Kenilworth Secondary School            | Johannesburg Central           | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR41  | Lesedi Secondary School                | Gauteng North                  | Metsweding District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R20  | Lingitjhuu Secondary                   | Gauteng North                  | Metsweding District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR44  | Lucas Motshaba-Nosi Secondary School   | Tshwane West                   | City of Tshwane                  | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR45  | Mahlenga Secondary School              | Gauteng North                  | Metsweding District Municipality | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR47  | Mandlomsobo Primary                    | Gauteng North                  | Metsweding District Municipality | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R22  | Matshediso Secondary                   | Johannesburg West              | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR50  | Meetseng Primary School                | Tshwane West                   | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR54  | Molefe Mooke Primary School            | Tshwane North                  | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR92  | Moriting Primary                       | Ekurhuleni North               | Ekurhuleni                       | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 9R26  | Mqiniswa Primary                       | Sedibeng District Municipality | Sedibeng District Municipality   | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR57  | Mzimuhle Primary School                | Tshwane North                  | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR59  | Namo Primary School                    | Tshwane North                  | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR60  | Nicolas Smith Primary School           | Tshwane West                   | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR63  | Noordgesig Primer                      | Johannesburg North             | City of Johannesburg             | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR67  | Paul Mosaka Primary                    | Johannesburg North             | City of Johannesburg             | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| AR78  | Thutolore Secondary                    | Johannesburg West              | City of Johannesburg             | School - Secondary                     | Design         | 30/01/12         | 10/09/12     | 2       |
| AR84  | Vukani Primary School                  | Tshwane North                  | City of Tshwane                  | School - Primary                       | Design         | 30/01/12         | 10/09/12     | 2       |
| 11R16 | Adam Masebe Sec                        | Tshwane North                  | City of Tshwane                  | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R10 | Ahanang Primary                        | Johannesburg South             | City of Johannesburg             | School - Primary                       | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R14 | Amogelang Sec                          | Tshwane North                  | City of Tshwane                  | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R3  | Benoni West Primary                    | Ekurhuleni North               | Ekurhuleni                       | School - Primary                       | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R9  | Bona Sec                               | Johannesburg North             | City of Johannesburg             | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R15 | Botse-Botse Sec                        | Tshwane North                  | City of Tshwane                  | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R8  | Daliwonga Sec                          | Johannesburg Central           | City of Johannesburg             | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |



| No.    | Project name                   | District / Region                | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|--------|--------------------------------|----------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|        |                                |                                  |                                  |  |                | Date: Start      | Date: Finish |         |
| 11R20  | Daspoort Secondary             | Tshwane West                     | City of Tshwane                  | School - Secondary                     | Identified     | 30/01/12         | 10/09/12     | 2       |
| 11R5   | Gekombineerde Cullinan Primary | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R6   | Ibhongo Sec                    | Johannesburg Central             | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R1   | Inxweni Primary                | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R7   | Klipspruit West Sec            | Johannesburg Central             | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R4   | Kommando Primary               | Gauteng East                     | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R12  | Maboeleng Primary              | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R17  | Modiri Tech Secondary          | Tshwane South                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R13  | Moditela Sec                   | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R11  | Obed Mosiane Primary           | Johannesburg West                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R19  | Teachers Center Secondary      | Tshwane West                     | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 11R2   | Tlamatlama Primary             | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R94  | Aha-Thuto Sec                  | Johannesburg South               | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R93  | Aloe Ridge Primary             | Johannesburg South               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R39  | Alra Park Sec                  | Gauteng East                     | Ekurhuleni                       | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R60  | Atamelang Primary              | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R137 | Babina Phuthi Sec              | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R62  | Bafikile Primary               | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R15  | Barcelona Primary              | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R87  | Batsogile Primary              | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R43  | Baweze Combined                | Gauteng North                    | Metsweding District Municipality | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R178 | Broederstroom Primary          | Tshwane West                     | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R78  | Daleview Primary               | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R95  | Danie Theron Primary           | Johannesburg South               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R150 | Echibine Sec                   | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R174 | Edwin Moalusi Primary          | Tshwane West                     | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R97  | Elethu Themba Combined         | Johannesburg South               | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R14  | Emmangweni Primary             | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R59  | Emseni Primary                 | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R108 | Emzimvubu Primary              | Johannesburg West                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R173 | Eskhisini Primary              | Tshwane South                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R38  | Eureka Sec                     | Gauteng East                     | Ekurhuleni                       | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R80  | EW Hobbs Primary               | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R91  | Faresani Primary               | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R58  | Forest Sec                     | Johannesburg Central             | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R98  | Fred Norman Sec                | Johannesburg South               | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R177 | Galeboe Sec                    | Tshwane West                     | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R66  | Gazankulu Primary              | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R88  | Giyani Primary                 | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R40  | H.B. Nyathi Sec                | Gauteng East                     | Ekurhuleni                       | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R125 | Hans Kekana Sec                | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R79  | Heerengacht Primary            | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R104 | Hoerskool Florida Sec          | Johannesburg West                | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |

| No.    | Project name                  | District / Region                   | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|--------|-------------------------------|-------------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|        |                               |                                     |                                  |  |                | Date: Start      | Date: Finish |         |
| 12R67  | Impumelelo Primary            | Johannesburg Central                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R167 | Isaac More Primary            | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R5   | Isiziba Primary               | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R112 | Isizwe Sec                    | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R156 | Itireleng Primary             | Tshwane North                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R169 | Jakaranda Sec                 | Tshwane South                       | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R172 | Jan Kotlolo Primary           | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R35  | John Vorster Sec              | Gauteng East                        | Ekurhuleni                       | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R51  | Kagiso Sec                    | Gauteng West                        | West Rand District Municipality  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R157 | Kekana Primary                | Tshwane North                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R84  | Kensington Sec                | Johannesburg East                   | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R115 | Kgomoco Primary               | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R50  | Kgothlang Sec                 | Gauteng West                        | West Rand District Municipality  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R111 | Khanya Lesedi Sec             | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R71  | Khulani Primary               | Johannesburg Central                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R57  | Kliptown Sec                  | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R48  | Knoppiesfontein Primary       | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R134 | Kokotla Sec                   | Tshwane North                       | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R109 | Kwa Mahlobo Sec               | Johannesburg West                   | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R168 | L/S Bakenkop Primary          | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R171 | L/S Die Heuwel Primary        | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R44  | L/S Die Poort Primary         | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R49  | L/S Klipdrift Primary         | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R162 | L/S Silverton Primary         | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R18  | Laerskool Bredell             | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R8   | Laerskool Die President       | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R19  | Laerskool Edleen              | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| 12R105 | Laerskool Jozua Naude Primary | Johannesburg West                   | City of Johannesburg             | School - Primary                       | Identified     | 01/02/13         | 15/12/13     | 2       |
| RI13   | SCHOOLS TO BE IDENTIFIED      | Various                             | Various                          | Various                                | Identified     | 01/05/13         | 28/02/14     | 2       |
| 12R50  | Kgothlang Sec                 | Gauteng West                        | West Rand District Municipality  | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R111 | Khanya Lesedi Sec             | Sedibeng District Municipality East | Sedibeng District Municipality   | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R71  | Khulani Primary               | Johannesburg Central                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R57  | Kliptown Sec                  | Johannesburg Central                | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R48  | Knoppiesfontein Primary       | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R134 | Kokotla Sec                   | Tshwane North                       | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R109 | Kwa Mahlobo Sec               | Johannesburg West                   | City of Johannesburg             | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R168 | L/S Bakenkop Primary          | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R171 | L/S Die Heuwel Primary        | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R44  | L/S Die Poort Primary         | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R49  | L/S Klipdrift Primary         | Gauteng North                       | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R162 | L/S Silverton Primary         | Tshwane South                       | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R18  | Laerskool Bredell             | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R8   | Laerskool Die President       | Ekurhuleni North                    | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |

| No.    | Project name                  | District / Region                   | Municipality                   | Project description/ type of structure | Project stauts | Project duration |              | Program |
|--------|-------------------------------|-------------------------------------|--------------------------------|--|----------------|------------------|--------------|---------|
|        |                               |                                     |                                |  |                | Date: Start      | Date: Finish |         |
| 12R19  | Laerskool Edleen              | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R105 | Laerskool Jozua Naude Primary | Johannesburg West                   | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R24  | Laerskool Verkenner           | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R20  | Laeskool Impala               | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R21  | Laeskool Kempton Park         | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R25  | Laeskool Kreft                | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R22  | Laeskool MW De Wit            | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R23  | Laeskool Van Riebeeck         | Ekurhuleni North                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R69  | Lakeview Primary              | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R29  | Landulwazi Sec. school        | Ekurhuleni South                    | Ekurhuleni                     | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R165 | Laudium Primary               | Tshwane South                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R102 | Laus Deo Primary              | Johannesburg South                  | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R123 | Lebelo Primary                | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R113 | Lehlasedi Primary             | Sedibeng District Municipality East | Sedibeng District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R56  | Lenz Public Sec               | Johannesburg Central                | City of Johannesburg           | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R36  | Lesabe Primary                | Gauteng East                        | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R96  | Leshata Sec                   | Johannesburg South                  | City of Johannesburg           | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R132 | Lethamaga Sec                 | Tshwane North                       | City of Tshwane                | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R70  | Luyolo Primary                | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R146 | Mabu a-Tlou Primary           | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R27  | Mabuya Sec                    | Ekurhuleni North                    | Ekurhuleni                     | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R124 | Mafumbuka Primary             | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R179 | Mahlwareng Primary            | Tshwane West                        | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R118 | Makgethe Sec                  | Sedibeng District Municipality West | Sedibeng District Municipality | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R129 | Makgetse Sec                  | Tshwane North                       | City of Tshwane                | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R55  | Mapetla Sec                   | Johannesburg Central                | City of Johannesburg           | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R83  | Marlven Primary               | Johannesburg East                   | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R130 | Marokolong Primary            | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R133 | Marotola Primary              | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R114 | Matsie Steyn Primary          | Sedibeng District Municipality East | Sedibeng District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R72  | Matubeng Primary              | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R76  | Meredale Primary              | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R68  | Milnerton Primary             | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R136 | Mmatso Primary                | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R75  | Mochochonono Primary          | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R103 | Mokgome Sec                   | Johannesburg West                   | City of Johannesburg           | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R126 | Mokonyama Primary             | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R74  | Molaetsa Primary              | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R73  | Molalatladi Primary           | Johannesburg Central                | City of Johannesburg           | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R31  | Monde Primary                 | Ekurhuleni South                    | Ekurhuleni                     | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R175 | Morula View Primary           | Tshwane West                        | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R148 | Mosaledi Primary              | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |
| 12R153 | Motshegofadiwa Primary        | Tshwane North                       | City of Tshwane                | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2       |

| No.    | Project name                | District / Region                | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Progr am |
|--------|-----------------------------|----------------------------------|----------------------------------|--|----------------|------------------|--------------|----------|
|        |                             |                                  |                                  |  |                | Date: Start      | Date: Finish |          |
| 12R161 | Motsweding Primary          | Tshwane South                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R45  | Mshuluzane Mayisela Primary | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R32  | Mthimkhulu Primary          | Ekurhuleni South                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R116 | Mthombolwazi Primary        | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R4   | Mvelephanda Primary         | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R77  | Naturena Primary            | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R152 | Nchucheko Primary           | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R89  | Newclare Primary            | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R41  | Nomnekane Primary           | Gauteng East                     | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R131 | Northridge Primary          | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R6   | Nqubela Primary             | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R160 | Nwa Mhinga Primary          | Tshwane South                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R13  | Nyiko Primary               | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R47  | Onverwacht Primary          | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R100 | Orange Farm Primary         | Johannesburg South               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R61  | Parkdale Primary            | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R139 | Phakamonola Primary         | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R64  | Phiri Primary               | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R30  | Phumlani Sec. School        | Ekurhuleni South                 | Ekurhuleni                       | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R7   | Phuthumani Primary          | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R85  | Pimville Primary            | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R99  | Pudumo Primary              | Johannesburg South               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R147 | Pulamadibogo Primary        | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R122 | Qedilizwe Sec               | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R90  | Qhobosheane Primary         | Johannesburg North               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R154 | Raikana Primary             | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R145 | Rakgotso Sec                | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R151 | Ramabele Sec                | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R155 | Rapelego Primary            | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R135 | Ratshepo Sec                | Tshwane North                    | City of Tshwane                  | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R101 | Reamohetswe Primary         | Johannesburg South               | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R141 | Redirile Primary            | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R46  | Refano Primary              | Gauteng North                    | Metsweding District Municipality | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R176 | Refilwe Primary             | Tshwane West                     | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R170 | Saulridge Primary           | Tshwane South                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R119 | Sebokeng Tech Sec           | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Secondary                     | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R16  | Sedibeng Primary            | Ekurhuleni North                 | Ekurhuleni                       | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R81  | Sefikeng Primary            | Johannesburg East                | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R120 | Sehopotso Primary           | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R142 | Sekampaneng Primary         | Tshwane North                    | City of Tshwane                  | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 2        |
| 12R65  | Sekwati Primary             | Johannesburg Central             | City of Johannesburg             | School - Primary                       | Identified     | 01/02/14         | 15/12/14     | 4        |
| R8A9   | Delta park                  | Johannesburg North               | City of Johannesburg             | School - Specialised                   | Design         | 30/07/10         | 30/09/10     | 4        |
| 9R9    | Coronationville LSEN School | Johannesburg North               | City of Johannesburg             | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4        |

| No.  | Project name                           | District / Region                | Municipality                     | Project description/ type of structure | Project stauts | Project duration |              | Program |
|--|--|----------------------------------|----------------------------------|--|----------------|------------------|--------------|---------|
|  |  |                                  |                                  |  |                | Date: Start      | Date: Finish |         |
| 9R5  | Boiteko School(LSEN)                   | Gauteng West                     | West Rand District Municipality  | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4       |
| 9R15   | Filadelfia LSEN School                 | Tshwane North                    | City of Tshwane                  | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4       |
| 9R29   | Prinshof LSEN School                   | Tshwane West                     | City of Tshwane                  | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4       |
| 9R28   | Pretoria Cerebral LSEN School          | Tshwane West                     | City of Tshwane                  | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4       |
| LSEN12   | Bethesda Special School                | Tshwane West                     | City of Tshwane                  | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| 12R28  | Ithembilhle School(LSEN)               | Ekurhuleni North                 | Ekurhuleni                       | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN15   | Thembinkosi for SMH                    | Ekurhuleni North                 | Ekurhuleni                       | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| 9R2  | Adelaide Thambo LSEN School            | Johannesburg Central             | City of Johannesburg             | School - Specialised                   | Design         | 30/09/11         | 30/07/12     | 4       |
| LSEN19   | H Moross School                        | Johannesburg East                | City of Johannesburg             | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN20   | Itereleng School                       | Gauteng West                     | West Rand District Municipality  | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN21   | Phumelela Training Centre              | Johannesburg Central             | City of Johannesburg             | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN22   | Sizani School                          | Gauteng North                    | Metsweding District Municipality | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN23   | Sizwile School                         | Johannesburg West                | City of Johannesburg             | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| LSEN24   | Takalani School                        | Johannesburg North               | City of Johannesburg             | School - Specialised                   | Identified     | 30/09/11         | 30/07/12     | 4       |
| 12R82  | Gresswold LSEN                         | Johannesburg East                | City of Johannesburg             | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| 12R106   | Mezodo Vocational Centre LSEN          | Johannesburg West                | City of Johannesburg             | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| 12R181   | Pretoria School LSEN                   | Tshwane West                     | City of Tshwane                  | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| 12R107   | Pumla severely mental LSEN             | Johannesburg West                | City of Johannesburg             | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| 13R22  | DR W.K Du Plessis LSEN                 | Gauteng East                     | Ekurhuleni                       | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| LSEN25   | Thabo Vuyo School                      | Sedibeng District Municipality W | Sedibeng District Municipality   | School - Specialised                   | Identified     | 15/01/13         | 15/12/13     | 4       |
| LSEN26   | Tshegofatsong School                   | Tshwane South                    | City of Tshwane                  | School - Specialised                   | Identified     | 15/01/14         | 15/12/14     | 4       |
| LSEN27   | Tsosoloso School                       | Tshwane North                    | City of Tshwane                  | School - Specialised                   | Identified     | 15/01/14         | 15/12/14     | 4       |
| LSEN28   | Zimeleni School                        | Ekurhuleni South                 | Ekurhuleni                       | School - Specialised                   | Identified     | 15/01/14         | 15/12/14     | 4       |
| LSEN29   | Hoerskool Emmasdal                     | Sedibeng District Municipality E | Sedibeng District Municipality   | School - Specialised                   | Identified     | 15/01/14         | 15/12/14     | 4       |
| LSEN30   | Hoerskool J.W.Luckhoff                 | Sedibeng District Municipality E | Sedibeng District Municipality   | School - Specialised                   | Identified     | 15/01/14         | 15/12/14     | 4       |
| LSENP  | LSEN schools to be identified          | Various                          | Various                          | School - Specialised                   | Identified     | 01/05/13         | 28/02/16     | 4       |
| <b>TOTAL RENOVATIONS/REHABILITATION OR REFURBISHMENT</b> |  |                                  |                                  |  |                |                  |              |         |
|  |  |                                  |                                  |  |                |                  |              |         |
| 4  | MAINTENANCE                            |                                  |                                  |  |                |                  |              |         |
| UM2  | Unplanned Maintenance Offices (Roster) | Various                          | Various                          | Various                                | Identified     |                  |              | 1       |
| UM1  | Unplanned Maintenance Schools (Roster) | Various                          | Various                          | Various                                | Identified     |                  |              | 2       |
| UM3  | General services                       | Various                          | Various                          | Various                                | Identified     |                  |              | 2       |
| UM4  | Unplanned Maintenance Schools (Roster) | Various                          | Various                          | Various                                | Identified     |                  |              | 4       |
| UM9  | Maintanance Abet                       | Various                          | Various                          | Various                                | Identified     |                  |              | 6       |
| <b>TOTAL MAINTENANCE</b>                                 |  |                                  |                                  |  |                |                  |              |         |
|  |  |                                  |                                  |  |                |                  |              |         |
| <b>SUB TOTAL</b>   |  |                                  |                                  |  |                |                  |              |         |
|  |  |                                  |                                  |  |                |                  |              |         |
| FURNITURE  |  |                                  |                                  |  |                |                  |              |         |
| FACILITIES MANAGEMENT OPERATIONAL BUDGET                 |  |                                  |                                  |  |                |                  |              |         |
| <b>TOTAL</b>   |  |                                  |                                  |  |                |                  |              |         |

| Funding source    | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|-------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                   |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Equitable Share   | GDE                | 119,453            | 55,739                                  | 8,607          | 45,185       | 53,792          | 53,792                 | -            | ###          | -            |
| Equitable Share   | IDT                | 26,430             | 26,420                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 21,862             | 20,910                                  | 152            | 800          | 952             | 952                    | -            | ###          | -            |
| Equitable Share   | IDT                | 16,332             | 13,671                                  | 426            | 2,235        | 2,661           | 2,661                  | -            | ###          | -            |
| Equitable Share   | IDT                | 17,563             | 16,175                                  | 222            | 1,166        | 1,388           | 1,388                  | -            | ###          | -            |
| Equitable Share   | IDT                | 22,715             | 22,705                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 22,066             | 21,255                                  | 130            | 681          | 811             | 811                    | -            | ###          | -            |
| Equitable Share   | IDT                | 19,862             | 19,060                                  | 128            | 674          | 802             | 802                    | -            | ###          | -            |
| Equitable Share   | IDT                | 16,892             | 16,882                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 24,593             | 24,043                                  | 88             | 462          | 550             | 550                    | -            | ###          | -            |
| Equitable Share   | IDT                | 18,560             | 17,731                                  | 133            | 697          | 829             | 829                    | -            | ###          | -            |
| Equitable Share   | IDT                | 16,601             | 16,294                                  | 49             | 258          | 307             | 307                    | -            | ###          | -            |
| Equitable Share   | IDT                | 25,548             | 25,189                                  | 57             | 301          | 359             | 359                    | -            | ###          | -            |
| Equitable Share   | IDT                | 21,409             | 20,818                                  | 95             | 497          | 592             | 592                    | -            | ###          | -            |
| Equitable Share   | IDT                | 24,051             | 23,223                                  | 133            | 696          | 828             | 828                    | -            | ###          | -            |
| Equitable Share   | IDT                | 20,918             | 20,514                                  | 65             | 340          | 404             | 404                    | -            | ###          | -            |
| Equitable Share   | IDT                | 26,479             | 25,253                                  | 196            | 1,030        | 1,226           | 1,226                  | -            | ###          | -            |
| Equitable Share   | IDT                | 23,760             | 23,189                                  | 91             | 480          | 571             | 571                    | -            | ###          | -            |
| Equitable Share   | IDT                | 22,994             | 22,501                                  | 79             | 415          | 494             | 494                    | -            | ###          | -            |
| Equitable Share   | IDT                | 23,954             | 23,903                                  | 8              | 43           | 51              | 51                     | -            | ###          | -            |
| Equitable Share   | IDT                | 24,999             | 24,989                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 23,934             | 23,924                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 934                | 758                                     | 28             | 148          | 177             | 177                    | -            | ###          | -            |
| Equitable Share   | IDT                | 21,125             | 21,115                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 30,089             | 28,532                                  | 249            | 1,308        | 1,557           | 1,557                  | -            | ###          | -            |
| Equitable Share   | IDT                | 38,299             | 38,289                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 24,268             | 23,313                                  | 153            | 803          | 956             | 956                    | -            | ###          | -            |
| Equitable Share   | IDT                | 2,765              | 2,755                                   | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 8,379              | 8,369                                   | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 29,158             | 28,189                                  | 155            | 815          | 970             | 970                    | -            | ###          | -            |
| Equitable Share   | IDT                | 27,363             | 27,353                                  | 2              | 8            | 10              | 10                     | -            | ###          | -            |
| Equitable Share   | IDT                | 29,294             | 28,428                                  | 139            | 728          | 866             | 866                    | -            | ###          | -            |
| Equitable Share   | IDT                | 7,379              | 4,604                                   | 444            | 2,331        | 2,775           | 2,775                  | -            | ###          | -            |
| Equitable Share   | DID                | 64,748             | 2,204                                   | 480            | 2,520        | 3,000           | 3,000                  | 29,543       | 30,000       | -            |
| Equitable Share   | DID                | 61,714             | 96                                      | 2,560          | 13,440       | 16,000          | 16,000                 | 35,847       | 6,000        | -            |
| Equitable Share   | DID                | 61,126             | 41,553                                  | 2,080          | 10,920       | 13,000          | 13,000                 | -            | ###          | -            |
| Equitable Share   | DID                | 53,708             | 2,665                                   | 2,560          | 13,440       | 16,000          | 16,000                 | 34,878       | -            | ###          |
| Equitable Share   | DID                | 46,894             | 2,297                                   | 4,628          | 24,295       | 28,923          | 28,923                 | 12,553       | -            | ###          |
| Equitable Share   | DID                | 63,686             | 3,941                                   | 480            | 2,520        | 3,000           | 3,000                  | 36,744       | 20,000       | -            |
| Infrastructure Gr | DID                | 48,722             | 1,812                                   | 480            | 2,520        | 3,000           | 3,000                  | 33,910       | 10,000       | -            |

| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|--------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                    |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Equitable Share    | DID                | 50,296             | 5,217                                   | 4,000          | 21,000       | 25,000          | 25,000                 | 17,196       | -            | ###          |
| Equitable Share    | DID                | 57,970             | 8,088                                   | 480            | 2,520        | 3,000           | 3,000                  | 34,757       | 12,000       | -            |
| Equitable Share    | DID                | 67,355             | 179                                     | 4,000          | 21,000       | 25,000          | 25,000                 | 37,288       | -            | ###          |
| Equitable Share    | DID                | 60,039             | 4,075                                   | 480            | 2,520        | 3,000           | 3,000                  | 34,782       | 18,000       | -            |
| Equitable Share    | DID                | 69,679             | 10,390                                  | 2,560          | 13,440       | 16,000          | 16,000                 | 32,046       | 10,000       | -            |
| Equitable Share    | DID                | 67,805             | 2,563                                   | 4,000          | 21,000       | 25,000          | 25,000                 | 30,101       | -            | ###          |
| Equitable Share    | DID                | 47,144             | 45,207                                  | 240            | 1,260        | 1,500           | 1,500                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 52,202             | 27,418                                  | 4,830          | 25,355       | 30,185          | 30,185                 | -            | ###          | -            |
| Equitable Share    | DID                | 45,282             | 36,865                                  | 800            | 4,200        | 5,000           | 5,000                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 47,243             | 42,823                                  | 480            | 2,520        | 3,000           | 3,000                  | -            | ###          | -            |
| Equitable Share    | DID                | 48,983             | 2,537                                   | 2,560          | 13,440       | 16,000          | 16,000                 | 28,177       | -            | ###          |
| Equitable Share    | DID                | 60,310             | 2,217                                   | 2,560          | 13,440       | 16,000          | 16,000                 | 34,451       | 5,000        | -            |
| Infrastructure Gra | DID                | 54,943             | 30,675                                  | 2,227          | 11,693       | 13,920          | 13,920                 | -            | ###          | -            |
| Infrastructure Gra | DID                | 53,633             | 6,411                                   | 4,000          | 21,000       | 25,000          | 25,000                 | 18,398       | -            | ###          |
| Infrastructure Gra | DID                | 71,086             | 57,534                                  | 1,600          | 8,400        | 10,000          | 10,000                 | -            | ###          | -            |
| Equitable Share    | DID                | 60,000             | 4,391                                   | -              | -            | ###             | -                      | 4,000        | 28,000       | 23,609       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | 4,000        | 36,000       | 26,550       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | 4,000        | 36,000       | 26,550       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 36,000       | 30,550       |
| Equitable Share    | DID                | 72,600             | -                                       | ###            | -            | ###             | -                      | 4,000        | 36,000       | 32,600       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 36,000       | 30,550       |
| Equitable Share    | DID                | 72,600             | -                                       | ###            | -            | ###             | -                      | 4,000        | 36,000       | 32,600       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 32,550       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 32,550       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 32,550       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 66,550             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 32,550       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 34,000             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 30,000       |
| Equitable Share    | DID                | 70,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 30,000       |
| Equitable Share    | DID                | 34,550             | -                                       | ###            | -            | ###             | -                      | -            | 4,000        | 30,550       |
| Equitable Share    | DID                | 150,000            | -                                       | 6,000          | -            | 6,000           | 6,000                  | 20,000       | 80,000       | 41,500       |
| Equitable Share    | DID                | 150,000            | 3,513                                   | 3,936          | 20,664       | 24,600          | 24,600                 | 80,000       | 41,900       | -            |
| Infrastructure Gra | DID                | 95,000             | -                                       | 480            | 2,520        | 3,000           | 3,000                  | 44,000       | 48,000       | -            |
| Infrastructure Gra | DID                | 42,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 2,000        |
| Equitable Share    | GDE                | 175,154            | -                                       | ###            | 20,000       | ###             | 20,000                 | 23,000       | 25,000       | 45,000       |
| Equitable Share    | GDE                | 11,000             | -                                       | ###            | 5,000        | ###             | 5,000                  | 3,000        | ###          | -            |
| Equitable Share    | GDE                | 83,000             | -                                       | 20,000         | -            | 20,000          | 20,000                 | 15,000       | ###          | 15,000       |

| Funding source    | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|-------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                   |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
|                   |                    | 4,126,905          | 1,060,764                               | 90,343         | 362,803      | 453,146         | 453,146                | 655,672      | 591,900      | 737,259      |
| Infrastructure Gr | GDE                | 100,000            | -                                       | ###            | 100,000      | ###             | 100,000                | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 600                | -                                       | 60             | 540          | 600             | 600                    | -            | ###          | -            |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gr | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |



| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|--------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                    |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 800                | -                                       | ###            | -            | ###             | -                      | 800          | -            | ###          |
| Infrastructure Gra | DID                | 99,000             | -                                       | ###            | -            | ###             | -                      | -            | 30,000       | 33,000       |
| Infrastructure Gra | DID                | 13,485             | 1,738                                   | 1,434          | 5,734        | 7,168           | 7,168                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 681                | 21                                      | 123            | 492          | 615             | 615                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 916                | 16                                      | 177            | 706          | 883             | 883                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 562                | 16                                      | 107            | 428          | 535             | 535                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 731                | 16                                      | 140            | 561          | 701             | 701                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 1,718              | -                                       | 338            | 1,351        | 1,689           | 1,689                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 1,316              | -                                       | 259            | 1,034        | 1,293           | 1,293                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 898                | -                                       | 176            | 706          | 882             | 882                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 1,420              | 26                                      | 181            | 723          | 903             | 903                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 857                | 15                                      | 165            | 661          | 826             | 826                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 546                | 14                                      | 104            | 417          | 521             | 521                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 916                | 15                                      | 148            | 591          | 739             | 739                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 1,000              | -                                       | ###            | -            | ###             | -                      | 1,000        | -            | ###          |
| Infrastructure Gra | DID                | 1,000              | -                                       | ###            | -            | ###             | -                      | 1,000        | -            | ###          |
| Infrastructure Gra | DID                | 1,000              | -                                       | ###            | -            | ###             | -                      | 1,000        | -            | ###          |
| Infrastructure Gra | DID                | 1,000              | -                                       | ###            | -            | ###             | -                      | 1,000        | -            | ###          |
| Infrastructure Gra | DID                | 1,000              | -                                       | ###            | -            | ###             | -                      | 1,000        | -            | ###          |
| Infrastructure Gra | DID                | 10,422             | 7,862                                   | 41             | 214          | 255             | 255                    | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,542              | 138                                     | 1,293          | 2,676        | 3,969           | 3,969                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 8,013              | 4,993                                   | 882            | 368          | 1,251           | 1,251                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,457              | 2,646                                   | 163            | 856          | 1,019           | 1,019                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 2,622              | -                                       | 388            | 2,034        | 2,422           | 2,422                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 75,000             | -                                       | ###            | -            | ###             | -                      | -            | ###          | 25,000       |



| Funding source    | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|-------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                   |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Equitable Share   | DID                | 3,000              | -                                       | 688            | 2,063        | 2,750           | 2,750                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,859              | 190                                     | 1,549          | 4,648        | 6,197           | 6,197                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,000              | -                                       | 1,188          | 3,563        | 4,750           | 4,750                  | -            | ###          | -            |
| Equitable Share   | DID                | 4,000              | -                                       | 938            | 2,813        | 3,750           | 3,750                  | -            | ###          | -            |
| Equitable Share   | DID                | 2,000              | -                                       | 438            | 1,313        | 1,750           | 1,750                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,372              | 232                                     | 1,250          | 4,341        | 4,999           | 4,999                  | -            | ###          | -            |
| Equitable Share   | DID                | 14,816             | 256                                     | 2,834          | 11,336       | 14,170          | 14,170                 | -            | ###          | -            |
| Equitable Share   | DID                | 6,942              | 527                                     | 1,248          | 4,992        | 6,240           | 6,240                  | -            | ###          | -            |
| Equitable Share   | DID                | 9,341              | -                                       | 1,819          | 7,275        | 9,094           | 9,094                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,135              | 234                                     | 1,148          | 4,591        | 5,739           | 5,739                  | -            | ###          | -            |
| Equitable Share   | DID                | 8,010              | 454                                     | 1,470          | 5,881        | 7,351           | 7,351                  | -            | ###          | -            |
| Equitable Share   | DID                | 8,442              | 269                                     | 1,590          | 6,361        | 7,951           | 7,951                  | -            | ###          | -            |
| Equitable Share   | DID                | 7,147              | 470                                     | 1,299          | 5,196        | 6,494           | 6,494                  | -            | ###          | -            |
| Equitable Share   | DID                | 14,638             | 260                                     | 2,798          | 11,193       | 13,992          | 13,992                 | -            | ###          | -            |
| Equitable Share   | DID                | 6,424              | 205                                     | 1,210          | 4,840        | 6,049           | 6,049                  | -            | ###          | -            |
| Equitable Share   | DID                | 11,362             | 222                                     | 2,168          | 8,672        | 10,840          | 10,840                 | -            | ###          | -            |
| Equitable Share   | DID                | 6,710              | 390                                     | 1,229          | 4,917        | 6,146           | 6,146                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,125              | 485                                     | 1,096          | 4,385        | 5,482           | 5,482                  | -            | ###          | -            |
| Equitable Share   | DID                | 9,893              | 776                                     | 1,774          | 7,095        | 8,869           | 8,869                  | -            | ###          | -            |
| Equitable Share   | DID                | 8,070              | -                                       | 1,571          | 6,286        | 7,857           | 7,857                  | -            | ###          | -            |
| Equitable Share   | DID                | 10,352             | 811                                     | 1,857          | 7,426        | 9,283           | 9,283                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,208              | 450                                     | 1,120          | 4,480        | 5,600           | 5,600                  | -            | ###          | -            |
| Equitable Share   | DID                | 9,586              | 593                                     | 1,750          | 7,000        | 8,750           | 8,750                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,298              | 431                                     | 946            | 3,786        | 4,732           | 4,732                  | -            | ###          | -            |
| Equitable Share   | DID                | 7,197              | 245                                     | 1,352          | 5,410        | 6,762           | 6,762                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,347              | 233                                     | 1,189          | 4,757        | 5,946           | 5,946                  | -            | ###          | -            |
| Equitable Share   | DID                | 13,746             | 304                                     | 2,616          | 10,464       | 13,080          | 13,080                 | -            | ###          | -            |
| Equitable Share   | DID                | 5,381              | 379                                     | 973            | 3,891        | 4,864           | 4,864                  | -            | ###          | -            |
| Equitable Share   | DID                | 11,097             | 302                                     | 2,101          | 8,402        | 10,503          | 10,503                 | -            | ###          | -            |
| Equitable Share   | DID                | 7,130              | 508                                     | 1,288          | 5,153        | 6,441           | 6,441                  | -            | ###          | -            |
| Equitable Share   | DID                | 4,520              | 226                                     | 835            | 3,340        | 4,175           | 4,175                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,331              | 269                                     | 1,179          | 4,716        | 5,895           | 5,895                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,231              | 466                                     | 1,121          | 4,485        | 5,607           | 5,607                  | -            | ###          | -            |
| Equitable Share   | DID                | 10,852             | 259                                     | 2,061          | 8,245        | 10,307          | 10,307                 | -            | ###          | -            |
| Equitable Share   | DID                | 8,909              | -                                       | 1,735          | 6,939        | 8,674           | 8,674                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,555              | 412                                     | 1,194          | 4,777        | 5,971           | 5,971                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,240              | 217                                     | 977            | 3,908        | 4,885           | 4,885                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,317              | 255                                     | 985            | 3,938        | 4,923           | 4,923                  | -            | ###          | -            |
| Equitable Share   | DID                | 7,449              | 767                                     | 1,300          | 5,200        | 6,500           | 6,500                  | -            | ###          | -            |
| Equitable Share   | DID                | 9,639              | 224                                     | 1,832          | 7,328        | 9,161           | 9,161                  | -            | ###          | -            |
| Equitable Share   | DID                | 5,813              | 234                                     | 1,085          | 4,340        | 5,425           | 5,425                  | -            | ###          | -            |
| Equitable Share   | DID                | 6,712              | 706                                     | 1,168          | 4,673        | 5,842           | 5,842                  | -            | ###          | -            |
| Infrastructure Gr | DID                | 8,965              | 593                                     | 1,627          | 6,509        | 8,136           | 8,136                  | -            | ###          | -            |

| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|--------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                    |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Infrastructure Gra | DID                | 7,684              | -                                       | 1,496          | 5,985        | 7,481           | 7,481                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,455              | 229                                     | 1,406          | 5,624        | 7,029           | 7,029                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 11,423             | 242                                     | 2,176          | 8,704        | 10,880          | 10,880                 | -            | ###          | -            |
| Infrastructure Gra | DID                | 8,872              | 607                                     | 1,609          | 6,437        | 8,047           | 8,047                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 9,565              | 460                                     | 1,772          | 7,087        | 8,859           | 8,859                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,423              | 430                                     | 1,166          | 4,663        | 5,829           | 5,829                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 8,265              | 802                                     | 1,452          | 5,808        | 7,260           | 7,260                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 8,612              | 587                                     | 1,562          | 6,246        | 7,808           | 7,808                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 4,772              | 325                                     | 865            | 3,459        | 4,323           | 4,323                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,792              | 605                                     | 1,398          | 5,593        | 6,992           | 6,992                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,976              | 420                                     | 1,275          | 5,102        | 6,377           | 6,377                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,292              | 239                                     | 1,372          | 5,488        | 6,860           | 6,860                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,632              | 232                                     | 1,253          | 5,011        | 6,264           | 6,264                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,979              | 247                                     | 1,310          | 5,239        | 6,549           | 6,549                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 9,249              | 287                                     | 1,744          | 6,975        | 8,718           | 8,718                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,491              | 426                                     | 1,374          | 5,498        | 6,872           | 6,872                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,870              | 519                                     | 1,235          | 4,942        | 6,177           | 6,177                  | -            | ###          | -            |
| Equitable Share    | DID                | 5,322              | -                                       | 1,036          | 4,145        | 5,181           | 5,181                  | -            | ###          | -            |
| Equitable Share    | DID                | 9,646              | 248                                     | 1,826          | 7,304        | 9,130           | 9,130                  | -            | ###          | -            |
| Equitable Share    | DID                | 7,600              | 222                                     | 1,436          | 5,743        | 7,178           | 7,178                  | -            | ###          | -            |
| Equitable Share    | DID                | 8,156              | 222                                     | 1,544          | 6,175        | 7,719           | 7,719                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 7,651              | 231                                     | 1,444          | 5,774        | 7,218           | 7,218                  | -            | ###          | -            |
| Equitable Share    | DID                | 8,662              | 227                                     | 1,641          | 6,565        | 8,207           | 8,207                  | -            | ###          | -            |
| Equitable Share    | DID                | 7,133              | 243                                     | 1,340          | 5,361        | 6,702           | 6,702                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 6,672              | 254                                     | 1,248          | 4,994        | 6,242           | 6,242                  | -            | ###          | -            |
| Equitable Share    | DID                | 7,785              | 216                                     | 1,473          | 5,891        | 7,364           | 7,364                  | -            | ###          | -            |
| Equitable Share    | DID                | 6,447              | 222                                     | 1,211          | 4,844        | 6,055           | 6,055                  | -            | ###          | -            |
| Equitable Share    | DID                | 9,051              | 259                                     | 1,711          | 6,842        | 8,553           | 8,553                  | -            | ###          | -            |
| Equitable Share    | DID                | 10,858             | 285                                     | 2,057          | 8,229        | 10,286          | 10,286                 | -            | ###          | -            |
| Equitable Share    | DID                | 7,068              | 224                                     | 1,332          | 5,326        | 6,658           | 6,658                  | -            | ###          | -            |
| Infrastructure Gra | DID                | 14,141             | 274                                     | -              | -            | ###             | -                      | 11,149       | 2,374        | -            |
| Infrastructure Gra | DID                | 5,906              | 222                                     | -              | -            | ###             | -                      | 4,872        | 664          | -            |
| Infrastructure Gra | DID                | 5,266              | -                                       | ###            | -            | ###             | -                      | 4,518        | 616          | -            |
| Infrastructure Gra | DID                | 6,333              | 257                                     | -              | -            | ###             | -                      | 5,208        | 710          | -            |
| Infrastructure Gra | DID                | 12,927             | 233                                     | -              | -            | ###             | -                      | 10,886       | 1,484        | -            |
| Infrastructure Gra | DID                | 6,333              | 224                                     | -              | -            | ###             | -                      | 5,237        | 714          | -            |
| Infrastructure Gra | DID                | 15,891             | 261                                     | -              | -            | ###             | -                      | 13,404       | 1,828        | -            |
| Infrastructure Gra | DID                | 9,429              | 264                                     | -              | -            | ###             | -                      | 7,858        | 1,072        | -            |
| Infrastructure Gra | DID                | 15,575             | 319                                     | -              | -            | ###             | -                      | 13,082       | 1,784        | -            |
| Infrastructure Gra | DID                | 7,828              | -                                       | ###            | -            | ###             | -                      | 6,716        | 916          | -            |
| Infrastructure Gra | DID                | 9,997              | 243                                     | -              | -            | ###             | -                      | 8,364        | 1,141        | -            |
| Infrastructure Gra | DID                | 4,773              | 243                                     | -              | -            | ###             | -                      | 3,881        | 529          | -            |
| Infrastructure Gra | DID                | 5,068              | 220                                     | -              | -            | ###             | -                      | 4,154        | 567          | -            |

| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|--------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                    |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Infrastructure Gra | DID                | 5,716              | 223                                     | -              | -            | ###             | -                      | 4,708        | 642          | -            |
| Infrastructure Gra | DID                | 5,107              | 221                                     | -              | -            | ###             | -                      | 4,187        | 571          | -            |
| Infrastructure Gra | DID                | 5,564              | -                                       | ###            | -            | ###             | -                      | 4,774        | 651          | -            |
| Infrastructure Gra | DID                | 4,763              | 221                                     | -              | -            | ###             | -                      | 3,892        | 531          | -            |
| Infrastructure Gra | DID                | 8,271              | 270                                     | -              | -            | ###             | -                      | 6,859        | 935          | -            |
| Infrastructure Gra | DID                | 7,682              | 235                                     | -              | -            | ###             | -                      | 6,384        | 871          | -            |
| Infrastructure Gra | DID                | 7,356              | 231                                     | -              | -            | ###             | -                      | 6,108        | 833          | -            |
| Infrastructure Gra | DID                | 6,243              | 241                                     | -              | -            | ###             | -                      | 5,144        | 701          | -            |
| Infrastructure Gra | DID                | 5,206              | 248                                     | -              | -            | ###             | -                      | 4,248        | 579          | -            |
| Equitable Share    | DID                | 6,741              | 231                                     | -              | -            | ###             | -                      | 5,580        | 761          | -            |
| Equitable Share    | DID                | 6,333              | -                                       | ###            | -            | ###             | -                      | 5,434        | 741          | -            |
| Equitable Share    | DID                | 7,642              | 263                                     | -              | -            | ###             | -                      | 6,325        | 863          | -            |
| Equitable Share    | DID                | 10,474             | 288                                     | -              | -            | ###             | -                      | 8,734        | 1,191        | -            |
| Infrastructure Gra | DID                | 7,443              | 629                                     | -              | -            | ###             | -                      | 5,833        | 795          | -            |
| Equitable Share    | DID                | 6,333              | 234                                     | -              | -            | ###             | -                      | 5,228        | 713          | -            |
| Equitable Share    | DID                | 7,977              | 285                                     | -              | -            | ###             | -                      | 6,594        | 899          | -            |
| Equitable Share    | DID                | 9,509              | -                                       | ###            | -            | ###             | -                      | 8,159        | 1,113        | -            |
| Equitable Share    | DID                | 11,940             | 373                                     | -              | -            | ###             | -                      | 9,917        | 1,352        | -            |
| Equitable Share    | DID                | 4,297              | 221                                     | -              | -            | ###             | -                      | 3,493        | 476          | -            |
| Equitable Share    | DID                | 4,365              | 218                                     | -              | -            | ###             | -                      | 3,553        | 485          | -            |
| Equitable Share    | DID                | 6,160              | 254                                     | -              | -            | ###             | -                      | 5,062        | 690          | -            |
| Equitable Share    | DID                | 4,624              | -                                       | ###            | -            | ###             | -                      | 3,968        | 541          | -            |
| Equitable Share    | DID                | 4,038              | 220                                     | -              | -            | ###             | -                      | 3,271        | 446          | -            |
| Equitable Share    | DID                | 6,515              | 227                                     | -              | -            | ###             | -                      | 5,390        | 735          | -            |
| Equitable Share    | DID                | 8,976              | 253                                     | -              | -            | ###             | -                      | 7,479        | 1,020        | -            |
| Equitable Share    | DID                | 6,328              | 230                                     | -              | -            | ###             | -                      | 5,227        | 713          | -            |
| Equitable Share    | DID                | 7,981              | -                                       | ###            | -            | ###             | -                      | 6,848        | 934          | -            |
| Equitable Share    | DID                | 5,965              | -                                       | ###            | -            | ###             | -                      | 5,118        | 698          | -            |
| Equitable Share    | DID                | 8,548              | 252                                     | -              | -            | ###             | -                      | 7,113        | 970          | -            |
| Equitable Share    | DID                | 5,045              | 222                                     | -              | -            | ###             | -                      | 4,134        | 564          | -            |
| Infrastructure Gra | DID                | 6,337              | 279                                     | -              | -            | ###             | -                      | 5,191        | 708          | -            |
| Infrastructure Gra | DID                | 6,094              | 208                                     | -              | -            | ###             | -                      | 5,046        | 688          | -            |
| Infrastructure Gra | DID                | 13,382             | 337                                     | -              | -            | ###             | -                      | 11,185       | 1,525        | -            |
| Infrastructure Gra | DID                | 6,348              | 558                                     | -              | -            | ###             | -                      | 4,955        | 676          | -            |
| Infrastructure Gra | DID                | 6,953              | 603                                     | -              | -            | ###             | -                      | 5,435        | 741          | -            |
| Infrastructure Gra | DID                | 5,147              | 266                                     | -              | -            | ###             | -                      | 4,182        | 570          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |

| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |              |                 | MTEF Forward Estimates |              |              |              |
|--------------------|--------------------|--------------------|---|----------------|--------------|-----------------|------------------------|--------------|--------------|--------------|
|                    |                    |                    |   | Prof Fees      | Construction | Total available | MTEF 2011/12           | MTEF 2012/13 | MTEF 2013/14 | MTEF 2014/15 |
| Infrastructure Gra | DID                | 5,100              | -                                       | ###            | -            | ###             | -                      | 4,488        | 612          | -            |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Infrastructure Gra | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |
| Equitable Share    | DID                | 6,050              | -                                       | ###            | -            | ###             | -                      | -            | 5,100        | 950          |









| Funding source     | Implementing Agent | Total Project Cost | Expenditure to date from previous years | Budget 2011/12 |                  |                  | MTEF Forward Estimates |                  |                  |                  |
|--------------------|--------------------|--------------------|---|----------------|------------------|------------------|------------------------|------------------|------------------|------------------|
|                    |                    |                    |   | Prof Fees      | Construction     | Total available  | MTEF 2011/12           | MTEF 2012/13     | MTEF 2013/14     | MTEF 2014/15     |
| Infrastructure Gra | DID                | 6,657              | 231                                     | 666            | 1,997            | 2,663            | 2,663                  | 3,328            | -                | ###              |
| Infrastructure Gra | DID                | 9,490              | 232                                     | 529            | 1,588            | 2,117            | 2,117                  | 7,117            | -                | ###              |
| Infrastructure Gra | DID                | 10,817             | 229                                     | 619            | 1,856            | 2,475            | 2,475                  | 8,113            | -                | ###              |
| Infrastructure Gra | DID                | 8,352              | 229                                     | 465            | 1,394            | 1,859            | 1,859                  | 6,264            | -                | ###              |
| Infrastructure Gra | DID                | 6,796              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,796            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,217              | 259                                     | 712            | 2,137            | 2,849            | 2,849                  | 3,109            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 6,000              | -                                       | 500            | 1,500            | 2,000            | 2,000                  | 4,000            | -                | ###              |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 7,000              | -                                       | ###            | -                | ###              | -                      | 1,500            | 5,500            | -                |
| Infrastructure Gra | DID                | 8,000              | -                                       | ###            | -                | ###              | -                      | -                | 2,000            | 6,000            |
| Infrastructure Gra | DID                | 8,000              | -                                       | ###            | -                | ###              | -                      | -                | 2,000            | 6,000            |
| Infrastructure Gra | DID                | 8,000              | -                                       | ###            | -                | ###              | -                      | -                | 2,000            | 6,000            |
| Infrastructure Gra | DID                | 8,000              | -                                       | ###            | -                | ###              | -                      | -                | 2,000            | 6,000            |
| Infrastructure Gra | DID                | 128,000            | -                                       | ###            | -                | ###              | -                      | -                | 20,000           | 48,000           |
|                    |                    | <b>2,425,622</b>   | <b>36,573</b>                           | <b>116,348</b> | <b>448,946</b>   | <b>564,702</b>   | <b>564,702</b>         | <b>418,289</b>   | <b>517,452</b>   | <b>797,513</b>   |
|                    |                    |                    |   |                |                  |                  |                        |                  |                  |                  |
| Equitable Share    | GDE                | 68,974             | 6,059                                   | -              | 6,000            | ###              | 6,000                  | 6,600            | 7,260            | 7,986            |
| Equitable Share    | GDE                | 281,592            | 19,263                                  | -              | 40,000           | ###              | 40,000                 | 44,000           | 48,400           | 53,240           |
| Equitable Share    | GDE                | 38,557             | 2,779                                   | -              | 5,280            | ###              | 5,280                  | 5,808            | 6,389            | 7,028            |
| Equitable Share    | GDE                | 19,815             | 10                                      | -              | 3,000            | ###              | 3,000                  | 3,300            | 3,630            | 3,993            |
| Infrastructure Gra | GDE                | 12,700             | -                                       | ###            | 4,000            | ###              | 4,000                  | 4,200            | 4,500            | -                |
|                    |                    | <b>421,637</b>     | <b>28,112</b>                           | <b>-</b>       | <b>58,280</b>    | <b>58,280</b>    | <b>58,280</b>          | <b>63,908</b>    | <b>70,179</b>    | <b>72,247</b>    |
|                    |                    | -                  | ###                                     | -              | -                | ###              | -                      | -                | ###              | -                |
|                    |                    | <b>7,968,079</b>   | <b>1,142,966</b>                        | <b>225,698</b> | <b>1,155,257</b> | <b>1,380,363</b> | <b>1,380,363</b>       | <b>1,326,396</b> | <b>1,374,303</b> | <b>1,762,895</b> |
|                    |                    |                    |   |                |                  |                  |                        |                  |                  |                  |
|                    |                    | 221,752            | -                                       | ###            | 46,952           | ###              | 46,952                 | 40,000           | 43,000           | 30,000           |
|                    |                    | 788,469            | -                                       | ###            | -                | 125,000          | 125,000                | 130,625          | 134,544          | 132,300          |
|                    |                    | <b>8,978,300</b>   | <b>1,142,966</b>                        | <b>225,698</b> | <b>1,202,209</b> | <b>1,552,315</b> | <b>1,552,315</b>       | <b>1,497,021</b> | <b>1,551,847</b> | <b>1,925,195</b> |