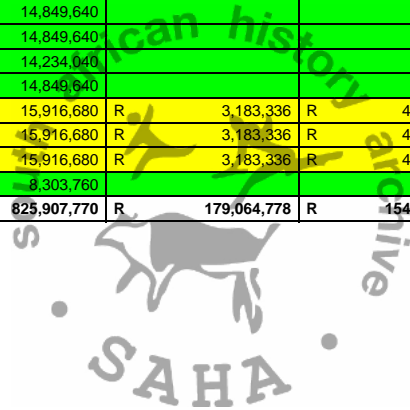


## Annexure B: Projects Priority List

District Priority	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
<b>New Schools Programme</b>										
Carry over project costs					R	76,000,000				
Ama01	440004	IZAZI S	AMAJUBA	R 5,943,960	R 1,188,792	R 1,783,188	R 2,971,980			
Ama02	447478	KHETHOKUHLE P	AMAJUBA	R 17,489,880	R 3,497,976	R 5,246,964	R 8,744,940			
Ama03	440078	SIFISESIHLE S	AMAJUBA	R 17,489,880			R 3,497,976			
Emp01	407888	MANDATHANE P	EMPANGENI	R 5,943,960	R 1,188,792	R 1,783,188	R 2,971,980			
Emp02	New	NeW KWAMBONAMBI TIMBERS P	EMPANGENI	R 9,192,960	R 1,838,592	R 2,757,888	R 4,596,480			
Emp03	New	New BIRDSWOOD S	EMPANGENI	R 16,258,680	R 3,251,736	R 4,877,604	R 8,129,340			
Emp04	New	New EMPANGENI RAIL S	EMPANGENI	R 16,258,680			R 3,251,736			
Emp05	New	New EHAWINI S	EMPANGENI	R 9,363,960			R 1,872,792			
Emp06	New	New NODADE S	EMPANGENI	R 9,363,960			R 1,872,792			
Emp07	123802	DUKANENI P	EMPANGENI	R 8,201,160			R 1,640,232			
Ilm01	443371	UMHLALI COLLEGE	ILEMBE	R 17,147,880	R 3,429,576	R 5,144,364	R 8,573,940			
Ilm02	New	New CHIEF ALBERT LUTHULI S	ILEMBE	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ilm03	New	New WOODMEAD P	ILEMBE	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ilm04	New	New IMPIYAKUBO P	ILEMBE	R 9,363,960	R 1,872,792	R 2,809,188	R 4,681,980			
Ilm05	New	New ISITHEBE S	ILEMBE	R 15,916,680			R 3,183,336			
Ilm06	441151	SICELIMFUNDO P	ILEMBE	R 9,808,560			R 1,961,712			
Obj01	New	New NORDALE/MTUBATUBA S	OBONJENI	R 10,684,080	R 2,136,816	R 3,205,224	R 5,342,040			
Obj02	443593	NKOMBOSE H	OBONJENI	R 11,915,280	R 2,383,056	R 3,574,584	R 5,957,640			
Obj03	New	New MAKHANA P	OBONJENI	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Obj04	New	New KHINDI JOBE S	OBONJENI	R 15,916,680			R 3,183,336			
Obj05	443334	DLILANGA S	OBONJENI	R 17,147,880			R 3,429,576			
Oth01	147075	GANNAHOEK P	OTHUKELA	R 8,160,120	R 1,632,024	R 2,448,036	R 4,080,060			
Oth02	442927	ZIMELE P	OTHUKELA	R 9,979,560	R 1,995,912	R 2,993,868	R 4,989,780			
Oth03	442964	KHULANGOLWAZI H	OTHUKELA	R 9,363,960			R 1,872,792			
Oth04	New	New NHLOLAMVULA P	OTHUKELA	R 9,363,960			R 1,872,792			
Ugu01	429866	MARGATE MIDDLE SCHOOL	UGU	R 14,189,580	R 2,837,916	R 4,256,874	R 7,094,790			
Ugu02	New	New HIBISCUS COAST P	UGU	R 8,748,360	R 1,749,672	R 2,624,508	R 4,374,180			
Ugu03	New	New IKHWEZI Area P	UGU	R 16,258,680	R 3,251,736	R 4,877,604	R 8,129,340			
Ugu04	New	New MKHOLOMBE Area P	UGU	R 6,080,760			R 1,216,152			
Ugu05	New	New MALANGENI Area P	UGU	R 16,258,680			R 3,251,736			
Ptn01	New	New TSHELIMNYAMA Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn02	New	New MOLWENI Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn03	New	New WESTMEAD Area S	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn04	340992	UXOLOPHAMBILI S	PINETOWN	R 8,861,220	R 1,772,244	R 2,658,366	R 4,430,610			
Ptn05	New	New WYEBANK Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn06	New	New WYEBANK Area S	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn07	443741	ZIBUSE COMPREHENSIVE	PINETOWN	R 17,147,880			R 3,429,576			
Ptn08	New	New ISOMPISI P	PINETOWN	R 15,916,680			R 3,183,336			

Sis01	New	New SHAYAMOYA Area S	SISONKE	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
Sis02	New	New HORSESHOE Area P	SISONKE	R	10,684,080	R	2,136,816	R	3,205,224	R	5,342,040		
Sis03	New	New AMADUNGE Area S	SISONKE	R	6,696,360					R	1,339,272		
uMg01	New	New SLANGSPRUIT Area S	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg02	New	New UNIT S Area S	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg03	New	New INDALENI Area S	UMGUNGUNDLOVU	R	10,684,080	R	2,136,816	R	3,205,224	R	5,342,040		
uMg04	New	New COPESVILLE Area #1 P	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg05	New	New HAYFIELDS Area P	UMGUNGUNDLOVU	R	16,258,680					R	3,251,736		
uMg06	New	New ALBERTFALLS Area S	UMGUNGUNDLOVU	R	10,684,080					R	2,136,816		
uMg07	New	New GRANGE Area S	UMGUNGUNDLOVU	R	16,258,680					R	3,251,736		
Uml01	201243	MASUKU P	UMLAZI	R	8,384,130	R	1,676,826	R	2,515,239	R	4,192,065		
Uml02	New	New MALUKAZI P	UMLAZI	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Uml03	New	New QUARRY HEIGHTS Area #1 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml04	New	New SHALLCROSS Area #2 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml05	New	New DURBAN CBD Area #1 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml06	New	New ULOVU Area #2 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml06	New	NewAVOCA HILLS Area #1 P	UMLAZI	R	14,849,640					R	2,969,928		
Uml07	New	New DUFFS ROAD Area #2 P	UMLAZI	R	14,849,640					R	2,969,928		
Uml08	New	New ULOVU Area #1 S	UMLAZI	R	14,234,040					R	2,846,808		
Uml09	New	New WELEWELE Area #1 P	UMLAZI	R	14,849,640					R	2,969,928		
Vry01	New	New LAKESIDE P	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry02	New	BILANYONI Area P (AMANDLAKAZULU)	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry03	New	ULUNDI Sect D P	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry04	New	New LANGALETHU S	VRYHEID	R	8,303,760					R	1,660,752		
<b>SUB TOTAL</b>				R	<b>825,907,770</b>	R	<b>179,064,778</b>	R	<b>154,597,167</b>	R	<b>319,778,721</b>		



## Upgrades & Additions Programme

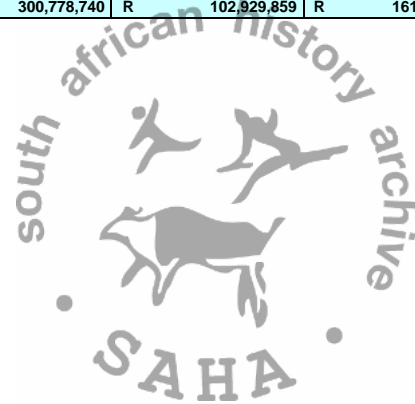
### DoE Fasttrack Projects

Carry over project costs				R	75,000,000												
FT5 DoE	401339	ISIBONELESIHLE P	AMAJUBA	R	2,908,710	R	2,617,839	R	290,871	R	-	R	-	R	-	R	-
FT5 DoE	414585	SIPHESIHLE P	AMAJUBA	R	10,666,980	R	9,600,282	R	1,066,698	R	-	R	-	R	-	R	-
FT5 DoE	401413	UMZILIKAZI S	AMAJUBA	R	4,746,960	R	4,272,264	R	474,696	R	-	R	-	R	-	R	-
FT5 DoE	414511	V S ZULU P	AMAJUBA	R	5,542,110	R	4,987,899	R	554,211	R	-	R	-	R	-	R	-
FT5 DoE	158360	HOMELEIGH H	EMPANGENI	R	5,757,570	R	5,181,813	R	575,757	R	-	R	-	R	-	R	-
FT5 DoE	401894	MJABULISENI S	EMPANGENI	R	6,662,160	R	5,995,944	R	666,216	R	-	R	-	R	-	R	-
FT5 DoE	228216	NGOGODO P	EMPANGENI	R	1,321,830	R	1,189,647	R	132,183	R	-	R	-	R	-	R	-
FT5 DoE	290709	UYENGO S	EMPANGENI	R	4,016,790	R	3,615,111	R	401,679	R	-	R	-	R	-	R	-
FT5 DoE	195471	MALUSI OMUHLE P	OBONJENI	R	11,350,980	R	10,215,882	R	1,135,098	R	-	R	-	R	-	R	-
FT5 DoE	232064	NKODIBE S	OBONJENI	R	10,208,700	R	9,187,830	R	1,020,870	R	-	R	-	R	-	R	-
FT5 DoE	161135	IMPANDWINI P	OTHUKELA	R	2,099,880	R	1,889,892	R	209,988	R	-	R	-	R	-	R	-
FT5 DoE	162874	INDULWANA P	OTHUKELA	R	3,054,060	R	2,748,654	R	305,406	R	-	R	-	R	-	R	-
FT5 DoE	343841	MHLOSHANA P	OTHUKELA	R	4,110,840	R	3,699,756	R	411,084	R	-	R	-	R	-	R	-
FT5 DoE	109039	BHEKOKUHLE P	PINETOWN	R	12,840,390	R	11,556,351	R	1,284,039	R	-	R	-	R	-	R	-
FT5 DoE	179006	KWACUTSHWAYO P	PINETOWN	R	14,822,280	R	13,340,052	R	1,482,228	R	-	R	-	R	-	R	-
FT5 DoE	424427	DRIEFONTEIN JS	SISONKE	R	3,635,460	R	3,271,914	R	363,546	R	-	R	-	R	-	R	-
FT5 DoE	170274	IXOPO VILLAGE I	SISONKE	R	9,126,270	R	8,213,643	R	912,627	R	-	R	-	R	-	R	-
FT5 DoE	342842	MERLEWOOD S	UGU	R	10,779,840	R	9,701,856	R	1,077,984	R	-	R	-	R	-	R	-
FT5 DoE	224553	NDABIKHONA P	UMGUNGUNDOLOVU	R	11,898,180	R	10,708,362	R	1,189,818	R	-	R	-	R	-	R	-
FT5 DoE	248048	PHAYIPHINI S	UMGUNGUNDOLOVU	R	7,335,900	R	6,602,310	R	733,590	R	-	R	-	R	-	R	-
FT5 DoE	110926	BONELA P	UMLAZI	R	4,870,080	R	4,383,072	R	487,008	R	-	R	-	R	-	R	-
FT5 DoE	199245	MARGOT FONTEYN S	UMLAZI	R	4,582,800	R	4,124,520	R	458,280	R	-	R	-	R	-	R	-
FT5 DoE	106338	BATTERSEA PARK P	UMZINYATHI	R	1,279,080	R	1,151,172	R	127,908	R	-	R	-	R	-	R	-
FT5 DoE	113812	BUSANA H	UMZINYATHI	R	8,832,150	R	7,948,935	R	883,215	R	-	R	-	R	-	R	-
FT5 DoE	136678	ENGUDUMENI P	UMZINYATHI	R	1,518,480	R	1,366,632	R	151,848	R	-	R	-	R	-	R	-
FT5 DoE	187590	LOOTSHOEK P	UMZINYATHI	R	4,276,710	R	3,849,039	R	427,671	R	-	R	-	R	-	R	-
FT5 DoE	202020	MATIMATOLO P	UMZINYATHI	R	10,653,300	R	9,587,970	R	1,065,330	R	-	R	-	R	-	R	-
FT5 DoE	300773	ZISIZE P	UMZINYATHI	R	1,484,280	R	1,335,852	R	148,428	R	-	R	-	R	-	R	-
FT5 DoE	135087	EMTHUNZINI P	VRYHEID	R	1,600,560	R	1,440,504	R	160,056	R	-	R	-	R	-	R	-
FT5 DoE	201946	MATHUNJWA S	VRYHEID	R	6,229,530	R	5,606,577	R	622,953	R	-	R	-	R	-	R	-
FT5 DoE	219891	MTSHEKULA H	VRYHEID	R	3,936,420	R	3,542,778	R	393,642	R	-	R	-	R	-	R	-
FT5 DoE	299811	ZICABANGELE P	VRYHEID	R	1,484,280	R	1,335,852	R	148,428	R	-	R	-	R	-	R	-
<b>Accelerated TOTAL</b>				<b>R</b>	<b>193,633,560</b>	<b>R</b>	<b>174,270,204</b>	<b>R</b>	<b>19,363,356</b>								

## Department of Works

DoW01	157435	HILONIPHANI S	ILEMBE	R	5,634,450	R	2,535,503	R	2,929,914	R	169,034	R	-	R	-	R	-
DoW01	323972	JOEL JP	ILEMBE	R	7,383,780	R	3,322,701	R	3,839,566	R	221,513	R	-	R	-	R	-
DoW01	214637	MONTEBELLO P	ILEMBE	R	7,187,130	R	3,234,209	R	3,737,308	R	215,614	R	-	R	-	R	-
DoW01	162837	INDUKWENTSHA S	ILEMBE	R	3,426,840	R	1,542,078	R	1,781,957	R	102,805	R	-	R	-	R	-
DoW01	291301	VELANGEZWI H	ILEMBE	R	3,974,040	R	1,788,318	R	2,066,501	R	119,221	R	-	R	-	R	-
DoW01	102416	AMAPHUPHESIZWE S	ILEMBE	R	4,658,040	R	2,096,118	R	2,422,181	R	139,741	R	-	R	-	R	-
DoW01	234136	NOKUBUSA P	ILEMBE	R	6,330,420	R	2,848,689	R	3,291,818	R	189,913	R	-	R	-	R	-
DoW01	189884	MABAYANA S	ILEMBE	R	2,907,000	R	1,308,150	R	1,511,640	R	87,210	R	-	R	-	R	-
DoW01	323602	GIJIMANI S	ILEMBE	R	4,351,950	R	1,958,378	R	2,263,014	R	130,559	R	-	R	-	R	-
DoW01	104821	BALCOMB'S HILL P	ILEMBE	R	6,114,960	R	2,751,732	R	3,179,779	R	183,449	R	-	R	-	R	-
DoW01	234839	NOMBIKA S	ILEMBE	R	3,638,880	R	1,637,496	R	1,892,218	R	109,166	R	-	R	-	R	-
DoW01	154549	HEAVITREE P	OTHUKELA	R	1,867,320	R	840,294	R	971,006	R	56,020	R	-	R	-	R	-
DoW01	162171	INCWABA JP	OTHUKELA	R	8,859,510	R	3,986,780	R	4,606,945	R	265,785	R	-	R	-	R	-
DoW01	115070	CECILIA P	OTHUKELA	R	8,030,160	R	3,613,572	R	4,175,683	R	240,905	R	-	R	-	R	-
DoW01	273097	SOMHLOSHANA P	OTHUKELA	R	1,390,230	R	625,604	R	722,920	R	41,707	R	-	R	-	R	-
DoW01	425389	GINYIQHINGA SS	SISONKE	R	9,384,480	R	4,223,016	R	4,879,930	R	281,534	R	-	R	-	R	-
DoW01	170237	IXOPO STATE AIDED P	SISONKE	R	5,776,380	R	2,599,371	R	3,003,718	R	173,291	R	-	R	-	R	-
DoW01	429274	ZAKHELE JP	SISONKE	R	5,465,160	R	2,459,322	R	2,841,883	R	163,955	R	-	R	-	R	-
DoW01	426314	LUKHASINI JS	SISONKE	R	4,670,010	R	2,101,505	R	2,428,405	R	140,100	R	-	R	-	R	-
DoW01	423946	BUNGENDE JS	SISONKE	R	4,820,490	R	2,169,221	R	2,506,655	R	144,615	R	-	R	-	R	-
DoW01	164132	INHLASANA P	UGU	R	5,499,360	R	2,474,712	R	2,859,667	R	164,981	R	-	R	-	R	-
DoW01	339771	SANYWANA HIGH	UGU	R	4,192,920	R	1,886,814	R	2,180,318	R	125,788	R	-	R	-	R	-
DoW01	200947	MASIJABULE H	UMGUNGUNDLOVU	R	10,335,240	R	4,650,858	R	5,374,325	R	310,057	R	-	R	-	R	-
DoW01	446960	SAKHISIZWE S	UMZINYATHI	R	4,849,560	R	2,182,302	R	2,521,771	R	145,487	R	-	R	-	R	-
DoW01	327226	MPUNGANENI JP	UMZINYATHI	R	1,641,600	R	738,720	R	853,632	R	49,248	R	-	R	-	R	-
DoW01	446886	JOJINGWENYA P	UMZINYATHI	R	6,285,960	R	2,828,682	R	3,268,699	R	188,579	R	-	R	-	R	-
DoW02	337662	VUMANISABELO SPECIAL	AMAJUBA	R	1,176,480	R	294,120	R	647,064	R	235,296	R	-	R	-	R	-
DoW02	102564	AMASANGO P	EMPANGENI	R	1,484,280	R	371,070	R	816,354	R	296,856	R	-	R	-	R	-
DoW02	334961	DUMANE S COMMERCIAL H	ILEMBE	R	4,064,670	R	1,016,168	R	2,235,569	R	812,934	R	-	R	-	R	-
DoW02	132941	EMKHAMBENI P	ILEMBE	R	5,000,040	R	1,250,010	R	2,750,022	R	1,000,008	R	-	R	-	R	-
DoW02	143560	EZINDLOVINI P	ILEMBE	R	8,941,590	R	2,235,398	R	4,917,875	R	1,788,318	R	-	R	-	R	-
DoW02	147556	GCINIMFUNDO S	ILEMBE	R	6,162,840	R	1,540,710	R	3,389,562	R	1,232,568	R	-	R	-	R	-
DoW02	173604	KHANYISA S	ILEMBE	R	4,473,360	R	1,118,340	R	2,460,348	R	894,672	R	-	R	-	R	-
DoW02	174233	KHETHIMFUNDO S	ILEMBE	R	3,905,640	R	976,410	R	2,148,102	R	781,128	R	-	R	-	R	-
DoW02	174677	KHOMBA P	ILEMBE	R	5,814,000	R	1,453,500	R	3,197,700	R	1,162,800	R	-	R	-	R	-
DoW02	188589	LUKHASA S	ILEMBE	R	3,891,960	R	972,990	R	2,140,578	R	778,392	R	-	R	-	R	-
DoW02	192659	MAGUDWINI JS	ILEMBE	R	3,255,840	R	813,960	R	1,790,712	R	651,168	R	-	R	-	R	-
DoW02	193584	MAHLUBE S	ILEMBE	R	2,879,640	R	719,910	R	1,583,802	R	575,928	R	-	R	-	R	-
DoW02	324083	MANGONGO JP	ILEMBE	R	1,963,080	R	490,770	R	1,079,694	R	392,616	R	-	R	-	R	-
DoW02	302808	MANZINI S	ILEMBE	R	2,667,600	R	666,900	R	1,467,180	R	533,520	R	-	R	-	R	-
DoW02	204351	MBHEKAPHANSI H	ILEMBE	R	5,183,010	R	1,295,753	R	2,850,656	R	1,036,602	R	-	R	-	R	-
DoW02	204462	MBITANE P	ILEMBE	R	4,028,760	R	1,007,190	R	2,215,818	R	805,752	R	-	R	-	R	-
DoW02	205572	MCATHU P	ILEMBE	R	4,917,960	R	1,229,490	R	2,704,878	R	983,592	R	-	R	-	R	-
DoW02	218411	MSHIYANE H	ILEMBE	R	3,331,080	R	832,770	R	1,832,094	R	666,216	R	-	R	-	R	-
DoW02	237244	NQAKATHELA S	ILEMBE	R	3,091,680	R	772,920	R	1,700,424	R	618,336	R	-	R	-	R	-
DoW02	245125	OTIMATI P	ILEMBE	R	3,508,920	R	877,230	R	1,929,906	R	701,784	R	-	R	-	R	-

DoW02	248492	PHEZUKOMKHONO H	ILEMBE	R	3,714,120	R	928,530	R	2,042,766	R	742,824	R	-	R	-	R	-
DoW02	100011	SABUYAZE H	ILEMBE	R	2,045,160	R	511,290	R	1,124,838	R	409,032	R	-	R	-	R	-
DoW02	262663	SIBANISETHU P	ILEMBE	R	4,623,840	R	1,155,960	R	2,543,112	R	924,768	R	-	R	-	R	-
DoW02	267547	SIPHINHLANHLA H	ILEMBE	R	4,534,920	R	1,133,730	R	2,494,206	R	906,984	R	-	R	-	R	-
DoW02	294705	WATERFALL P	ILEMBE	R	3,549,960	R	887,490	R	1,952,478	R	709,992	R	-	R	-	R	-
DoW02	195915	MANABA P	OBONJENI	R	4,894,020	R	1,223,505	R	2,691,711	R	978,804	R	-	R	-	R	-
DoW02	337588	THUTHUKANI P	OTHUKELA	R	8,238,780	R	2,059,695	R	4,531,329	R	1,647,756	R	-	R	-	R	-
DoW02	156843	HLENGIMPILO P	PINETOWN	R	9,981,270	R	2,495,318	R	5,489,699	R	1,996,254	R	-	R	-	R	-
DoW02	175121	KHULANI JP	PINETOWN	R	1,860,480	R	465,120	R	1,023,264	R	372,096	R	-	R	-	R	-
DoW02	199504	MARIANNPARK P	PINETOWN	R	6,894,720	R	1,723,680	R	3,792,096	R	1,378,944	R	-	R	-	R	-
DoW02	211788	MKHAZENI P	SISONKE	R	9,416,970	R	2,354,243	R	5,179,334	R	1,883,394	R	-	R	-	R	-
DoW02	273874	SONYONGWANA H	SISONKE	R	11,817,810	R	2,954,453	R	6,499,796	R	2,363,562	R	-	R	-	R	-
DoW02	429311	ZAMANI SP	SISONKE	R	2,031,480	R	507,870	R	1,117,314	R	406,296	R	-	R	-	R	-
DoW02	126466	EBUMBENI JP	UGU	R	1,388,520	R	347,130	R	763,686	R	277,704	R	-	R	-	R	-
DoW02	446590	KUBUYAKWEZWE P	UMZINYATHI	R	1,706,580	R	426,645	R	938,619	R	341,316	R	-	R	-	R	-
DoW02	150146	GOBENI C	VRYHEID	R	5,661,810	R	1,415,453	R	3,113,996	R	1,132,362	R	-	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>300,778,740</b>	<b>R</b>	<b>102,929,859</b>	<b>R</b>	<b>161,268,031</b>	<b>R</b>	<b>36,580,850</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>



**Projects implemented by Ithala**

It08/09	186443	LIHLITHEMBA S	ILEMBE	R	8,182,350	R	3,272,940	R	4,500,293	R	409,118	R	-	R	-	R	-
It08/09	180597	KWAMANZINI P	PINETOWN	R	11,388,600	R	4,555,440	R	6,263,730	R	569,430	R	-	R	-	R	-
It08/09	306286	ST JULIUS S	PINETOWN	R	9,994,950	R	3,997,980	R	5,497,223	R	499,748	R	-	R	-	R	-
It08/09	166241	INTONGELA CP	PINETOWN	R	5,012,010	R	2,004,804	R	2,756,606	R	250,601	R	-	R	-	R	-
It08/09	258408	SANKONTSHE P	PINETOWN	R	10,841,400	R	4,336,560	R	5,962,770	R	542,070	R	-	R	-	R	-
It08/09	214156	MNYAMENI S	PINETOWN	R	6,210,720	R	2,484,288	R	3,415,896	R	310,536	R	-	R	-	R	-
It08/09	161653	THEMBALETHU P	PINETOWN	R	10,133,460	R	4,053,384	R	5,573,403	R	506,673	R	-	R	-	R	-
It08/09	189107	LUTHAYI H	PINETOWN	R	9,582,840	R	3,833,136	R	5,270,562	R	479,142	R	-	R	-	R	-
It08/09	133052	EMKHATHINI P	PINETOWN	R	5,130,000	R	2,052,000	R	2,821,500	R	256,500	R	-	R	-	R	-
It08/09	264883	SIKHETHUXOLO H	PINETOWN	R	11,185,110	R	4,474,044	R	6,151,811	R	559,256	R	-	R	-	R	-
It08/09	234025	NOGUNJWA H	PINETOWN	R	7,021,260	R	2,808,504	R	3,861,693	R	351,063	R	-	R	-	R	-
It08/09	276020	ST LAWRENCE P	PINETOWN	R	5,971,320	R	2,388,528	R	3,284,226	R	298,566	R	-	R	-	R	-
It08/09	223369	NCAKUBANA P	SISONKE	R	4,239,090	R	1,695,636	R	2,331,500	R	211,955	R	-	R	-	R	-
It08/09	226662	NEW MARKET P	SISONKE	R	5,076,990	R	2,030,796	R	2,792,345	R	253,850	R	-	R	-	R	-
It08/09	177341	KRAANSDDRAAI P	SISONKE	R	4,129,650	R	1,651,860	R	2,271,308	R	206,483	R	-	R	-	R	-
It08/09	341880	MT PLEASANT	UMGUNGUNDOLOVU	R	9,021,960	R	3,608,784	R	4,962,078	R	451,098	R	-	R	-	R	-
It08/09	101380	AMAGCINO P	UMLAZI	R	12,096,540	R	4,838,616	R	6,653,097	R	604,827	R	-	R	-	R	-
It08/09	218781	MSIZI DUBE P	UMLAZI	R	8,066,070	R	3,226,428	R	4,436,339	R	403,304	R	-	R	-	R	-
It08/09	291079	VELABAHLEKE H	UMLAZI	R	6,964,830	R	2,785,932	R	3,830,657	R	348,242	R	-	R	-	R	-
It08/09	186702	LINDELANI HP	UMLAZI	R	8,346,510	R	3,338,604	R	4,590,581	R	417,326	R	-	R	-	R	-
It08/09	279239	SWELIHLE S	UMLAZI	R	10,403,640	R	4,161,456	R	5,722,002	R	520,182	R	-	R	-	R	-
It08/09	293928	VUMOKUHLE JP	UMLAZI	R	9,063,000	R	3,625,200	R	4,984,650	R	453,150	R	-	R	-	R	-
It08/09	243571	OKUMHLOPHE SS	UMLAZI	R	4,480,200	R	1,792,080	R	2,464,110	R	224,010	R	-	R	-	R	-
It08/09	257927	SANDAKAHLE P	UMLAZI	R	12,563,370	R	5,025,348	R	6,909,854	R	628,169	R	-	R	-	R	-
It08/09	273282	SOMPUKWANE S	UMLAZI	R	10,815,750	R	4,326,300	R	5,948,663	R	540,788	R	-	R	-	R	-
It08/09	268287	SISHOSONKE H	UMLAZI	R	6,179,940	R	2,471,976	R	3,398,967	R	308,997	R	-	R	-	R	-
It08/09	180412	KWAMAKHUTHA COMP H	UMLAZI	R	7,799,310	R	3,119,724	R	4,289,621	R	389,966	R	-	R	-	R	-
It09/10	185370	LANGALIBALELE SP	PINETOWN	R	6,530,490	R	-	R	979,574	R	4,897,868	R	653,049	R	-	R	-
It09/10	113220	BUHLEBETHU P	PINETOWN	R	6,887,880	R	-	R	1,033,182	R	5,165,910	R	688,788	R	-	R	-
It09/10	167647	ISIBUKOZWE H	PINETOWN	R	10,743,930	R	-	R	1,611,590	R	8,057,948	R	1,074,393	R	-	R	-
It09/10	169053	ISIZINDA S	PINETOWN	R	9,182,700	R	-	R	1,377,405	R	6,887,025	R	918,270	R	-	R	-
It09/10	196285	MANDLENKOSI H	PINETOWN	R	16,439,940	R	-	R	2,465,991	R	12,329,955	R	1,643,994	R	-	R	-
It09/10	243645	OLWAMBENI P	PINETOWN	R	10,162,530	R	-	R	1,524,380	R	7,621,898	R	1,016,253	R	-	R	-
It09/10	263921	SICELULWAZI P	PINETOWN	R	9,499,050	R	-	R	1,424,858	R	7,124,288	R	949,905	R	-	R	-
It09/10	219336	MTHOMBENI P	UMLAZI	R	6,079,050	R	-	R	911,858	R	4,559,288	R	607,905	R	-	R	-
It09/10	279424	TAFELIKOPO P	UMLAZI	R	3,139,560	R	-	R	470,934	R	2,354,670	R	313,956	R	-	R	-
It09/10	244607	ORIENT HILL P	UMLAZI	R	5,564,340	R	-	R	834,651	R	4,173,255	R	556,434	R	-	R	-
It09/10	244681	ORISSA P	UMLAZI	R	4,717,890	R	-	R	707,684	R	3,538,418	R	471,789	R	-	R	-
It09/10	288341	UMLAZI SS	UMLAZI	R	9,916,290	R	-	R	1,487,444	R	7,437,218	R	991,629	R	-	R	-
It09/10	162134	INCOPHELELO JP	UMLAZI	R	9,097,200	R	-	R	1,364,580	R	6,822,900	R	909,720	R	-	R	-
It09/10	225737	NDONGENI SP	UMLAZI	R	12,688,200	R	-	R	1,903,230	R	9,516,150	R	1,268,820	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>340,549,920</b>	<b>R</b>	<b>87,960,348</b>	<b>R</b>	<b>139,042,836</b>	<b>R</b>	<b>101,481,831</b>	<b>R</b>	<b>12,064,905</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>

**Department of Works - New Projects - Planning & Design - 2008/09**

New 08/09	155585	HILLTOP P (Relocation)	AMAJUBA	R	3,939,840	R	590,976	R	2,560,896	R	787,968	R	-	R	-	R	-
New 08/09	447515	ITHAMSANQA P	AMAJUBA	R	7,311,960	R	1,096,794	R	4,752,774	R	1,462,392	R	-	R	-	R	-
New 08/09	401783	FINGQINDLELA P	EMPANGENI	R	1,706,580	R	255,987	R	1,109,277	R	341,316	R	-	R	-	R	-
New 08/09	160987	IMIZIKAYIFANI P	EMPANGENI	R	12,737,790	R	1,910,669	R	8,279,564	R	2,547,558	R	-	R	-	R	-
New 08/09	441262	ITSHELENCWADI P	ILEMBE	R	9,808,560	R	1,471,284	R	6,375,564	R	1,961,712	R	-	R	-	R	-
New 08/09	441188	MTABAKAKHATHAZA P	ILEMBE	R	9,808,560	R	1,471,284	R	6,375,564	R	1,961,712	R	-	R	-	R	-
New 08/09	171791	JOZINI P	OBONJENI	R	5,832,810	R	874,922	R	3,791,327	R	1,166,562	R	-	R	-	R	-
New 08/09	210641	MHLUPHEKI JS	OBONJENI	R	5,678,910	R	851,837	R	3,691,292	R	1,135,782	R	-	R	-	R	-
New 08/09	162060	INCINJANA S	OTHUKELA	R	3,194,280	R	479,142	R	2,076,282	R	638,856	R	-	R	-	R	-
New 08/09	132830	EMHLWANENI H	OTHUKELA	R	9,387,900	R	1,408,185	R	6,102,135	R	1,877,580	R	-	R	-	R	-
New 08/09	221260	MVABA H	PINETOWN	R	10,559,250	R	1,583,888	R	6,863,513	R	2,111,850	R	-	R	-	R	-
New 08/09	401635	ASIPHEPHE P	PINETOWN	R	15,318,180	R	2,297,727	R	9,956,817	R	3,063,636	R	-	R	-	R	-
New 08/09	427017	MT SHEBA JS	SISONKE	R	5,740,470	R	861,071	R	3,731,306	R	1,148,094	R	-	R	-	R	-
New 08/09	297850	XOLOXOLO SP	SISONKE	R	8,394,390	R	1,259,159	R	5,456,354	R	1,678,878	R	-	R	-	R	-
New 08/09	429459	ZAMUKULUNGISA SP	SISONKE	R	6,610,860	R	991,629	R	4,297,059	R	1,322,172	R	-	R	-	R	-
New 08/09	223776	NCIYA C	UGU	R	5,319,810	R	797,972	R	3,457,877	R	1,063,962	R	-	R	-	R	-
New 08/09	212898	MLONDE H	UGU	R	5,331,780	R	799,767	R	3,465,657	R	1,066,356	R	-	R	-	R	-
New 08/09	100603	ALBERT FALLS P	UMGUNGUNDOLOVU	R	11,995,650	R	1,799,348	R	7,797,173	R	2,399,130	R	-	R	-	R	-
New 08/09	284863	TRUSTFEED C	UMGUNGUNDOLOVU	R	14,261,400	R	2,139,210	R	9,269,910	R	2,852,280	R	-	R	-	R	-
New 08/09	158767	COSMO P (Relocate)	UMGUNGUNDOLOVU	R	7,168,320	R	1,075,248	R	4,659,408	R	1,433,664	R	-	R	-	R	-
New 08/09	260961	SEWULA JP	UMLAZI	R	7,014,420	R	1,052,163	R	4,559,373	R	1,402,884	R	-	R	-	R	-
New 08/09	106745	BECHET S	UMLAZI	R	7,744,590	R	1,161,689	R	5,033,984	R	1,548,918	R	-	R	-	R	-
New 08/09	187220	LIVANGELI P	UMZINYATHI	R	8,558,550	R	1,283,783	R	5,563,058	R	1,711,710	R	-	R	-	R	-
New 08/09	414400	DLANGAMANDLA	UMZINYATHI	R	1,689,480	R	253,422	R	1,098,162	R	337,896	R	-	R	-	R	-
New 08/09	342953	MBANGOMUNI P	VRYHEID	R	4,815,360	R	722,304	R	3,129,984	R	963,072	R	-	R	-	R	-
New 08/09	New	AMAPHAMBENI P	VRYHEID	R	1,415,880	R	212,382	R	920,322	R	283,176	R	-	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>191,345,580</b>	<b>R</b>	<b>28,701,837</b>	<b>R</b>	<b>124,374,627</b>	<b>R</b>	<b>38,269,116</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>

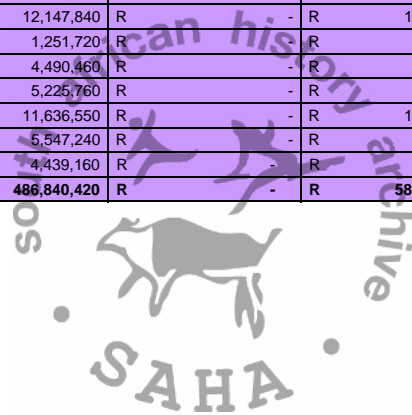
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**Department of Works - New Projects - Planning & Design - 2009/10**

New 09/10	440115	UMZILA P	AMAJUBA	R	9,979,560	R	-	R	1,197,547	R	5,987,736	R	2,794,277	R	-	R	-
New 09/10	447441	NZIMENDE P	AMAJUBA	R	5,601,960	R	-	R	672,235	R	3,361,176	R	1,568,549	R	-	R	-
New 09/10	447552	KADWA S	AMAJUBA	R	3,433,680	R	-	R	412,042	R	2,060,208	R	961,430	R	-	R	-
New 09/10	272135	SLANGRIVIER P	AMAJUBA	R	1,703,160	R	-	R	204,379	R	1,021,896	R	476,885	R	-	R	-
New 09/10	327781	ISIPHOSMEVELO H	AMAJUBA	R	7,889,940	R	-	R	946,793	R	4,733,964	R	2,209,183	R	-	R	-
New 09/10	167018	IPHUNGUPHUNGU P	AMAJUBA	R	7,479,540	R	-	R	897,545	R	4,487,724	R	2,094,271	R	-	R	-
New 09/10	296851	WOOD AND RAW P	EMPANGENI	R	4,208,310	R	-	R	504,997	R	2,524,986	R	1,178,327	R	-	R	-
New 09/10	206349	MDOMBOLO P	EMPANGENI	R	7,098,210	R	-	R	851,785	R	4,258,926	R	1,987,499	R	-	R	-
New 09/10	190402	MACALA JP	EMPANGENI	R	1,928,880	R	-	R	231,466	R	1,157,328	R	540,086	R	-	R	-
New 09/10	247419	PHALANE P (NKANDLA)	EMPANGENI	R	11,759,670	R	-	R	1,411,160	R	7,055,802	R	3,292,708	R	-	R	-
New 09/10	142191	ETHALANENI P	EMPANGENI	R	4,519,530	R	-	R	542,344	R	2,711,718	R	1,265,468	R	-	R	-
New 09/10	325748	MAQHASHIYA JP	EMPANGENI	R	3,926,160	R	-	R	471,139	R	2,355,696	R	1,099,325	R	-	R	-
New 09/10	443630	GUZANA S	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	441225	UNYAZI P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	443667	DINUPHOZO P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	441114	DULINI P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	New	KWACIBANE S	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	175269	KHULULEKANI P	ILEMBE	R	6,999,030	R	-	R	839,884	R	4,199,418	R	1,959,728	R	-	R	-
New 09/10	183964	KWAVUSUMUZI H	ILEMBE	R	8,931,330	R	-	R	1,071,760	R	5,358,798	R	2,500,772	R	-	R	-
New 09/10	103970	ASIPHIKELELE S	OBONJENI	R	6,582,200	R	-	R	783,864	R	3,919,320	R	1,829,016	R	-	R	-
New 09/10	423539	SISIZAKELE P	OBONJENI	R	1,149,120	R	-	R	137,894	R	689,472	R	321,754	R	-	R	-
New 09/10	245236	OUR LADY OF INGWAUUMA P	OBONJENI	R	5,516,460	R	-	R	661,975	R	3,309,876	R	1,544,609	R	-	R	-
New 09/10	219780	MTIKINI P	OBONJENI	R	5,177,880	R	-	R	621,346	R	3,106,728	R	1,449,806	R	-	R	-
New 09/10	141118	ESIPHONDWENI H	OBONJENI	R	8,249,040	R	-	R	989,885	R	4,949,424	R	2,309,731	R	-	R	-
New 09/10	327154	OHLLALWINI P	OBONJENI	R	11,014,110	R	-	R	1,321,693	R	6,608,466	R	3,083,951	R	-	R	-
New 09/10	185592	LANGKLOOF P	OTHUKELA	R	4,133,070	R	-	R	495,968	R	2,479,842	R	1,157,260	R	-	R	-
New 09/10	414955	SIYAPHAMBILI P	OTHUKELA	R	5,906,340	R	-	R	708,761	R	3,543,804	R	1,653,775	R	-	R	-
New 09/10	101787	AMANCAMAKAZANA P	OTHUKELA	R	11,392,020	R	-	R	1,367,042	R	6,835,212	R	3,189,766	R	-	R	-
New 09/10	324453	CELUKUPHIWA P	OTHUKELA	R	12,903,660	R	-	R	1,548,439	R	7,742,196	R	3,613,025	R	-	R	-
New 09/10	166056	INTANDOYESIZWE H	OTHUKELA	R	8,074,620	R	-	R	968,954	R	4,844,772	R	2,260,894	R	-	R	-
New 09/10	162319	INDANYANA P	OTHUKELA	R	7,094,790	R	-	R	851,375	R	4,256,874	R	1,986,541	R	-	R	-
New 09/10	414437	SEKUSILE P	PINETOWN	R	4,789,710	R	-	R	574,765	R	2,873,826	R	1,341,119	R	-	R	-
New 09/10	294816	WATERLOO JS	PINETOWN	R	8,939,880	R	-	R	1,072,786	R	5,363,928	R	2,503,166	R	-	R	-
New 09/10	267399	SIPHESIHL E (INCHANGA)	PINETOWN	R	10,890,990	R	-	R	1,306,919	R	6,534,594	R	3,049,477	R	-	R	-
New 09/10	401931	SIPHUMELELE C	PINETOWN	R	11,559,600	R	-	R	1,387,152	R	6,935,760	R	3,236,688	R	-	R	-
New 09/10	338476	NAZARETH P	PINETOWN	R	5,757,570	R	-	R	690,908	R	3,454,542	R	1,612,120	R	-	R	-
New 09/10	323528	SENZOKWETHU S	PINETOWN	R	9,174,150	R	-	R	1,100,898	R	5,504,490	R	2,568,762	R	-	R	-
New 09/10	423687	BLOEMFONTEIN SP	SISONKE	R	4,490,460	R	-	R	538,855	R	2,694,276	R	1,257,329	R	-	R	-
New 09/10	428460	SYRIA SP	SISONKE	R	4,528,080	R	-	R	543,370	R	2,716,848	R	1,267,862	R	-	R	-
New 09/10	425574	HAMBANATHI SP	SISONKE	R	3,378,960	R	-	R	405,475	R	2,027,376	R	946,109	R	-	R	-
New 09/10	424390	DRC JS	SISONKE	R	7,149,510	R	-	R	857,941	R	4,289,706	R	2,001,863	R	-	R	-
New 09/10	428645	TONJENI JS	SISONKE	R	7,349,580	R	-	R	881,950	R	4,409,748	R	2,057,882	R	-	R	-
New 09/10	425870	JIRAH SP	SISONKE	R	3,977,460	R	-	R	477,295	R	2,386,476	R	1,113,689	R	-	R	-
New 09/10	429533	ZIMEMA SP	SISONKE	R	3,255,840	R	-	R	390,701	R	1,953,504	R	911,635	R	-	R	-
New 09/10	207903	MERLEWOOD P	UGU	R	14,269,950	R	-	R	1,712,394	R	8,561,970	R	3,995,586	R	-	R	-
New 09/10	323862	NOBENGELA CP	UGU	R	8,965,530	R	-	R	1,075,864	R	5,379,318	R	2,510,348	R	-	R	-



New 09/10	268398	SISTER JOANS H	UGU	R	5,908,050	R	-	R	708,966	R	3,544,830	R	1,654,254	R	-	R	-
New 09/10	300847	ZITHOKOZISE H	UGU	R	2,270,880	R	-	R	272,506	R	1,362,528	R	635,846	R	-	R	-
New 09/10	299737	ZIBONELE JS	UGU	R	8,303,760	R	-	R	996,451	R	4,982,256	R	2,325,053	R	-	R	-
New 09/10	201502	MATHAFENI P (Relocate)	UMGUNGUNDLOVU	R	2,621,430	R	-	R	314,572	R	1,572,858	R	734,000	R	-	R	-
New 09/10	241573	NYANDA P	UMGUNGUNDLOVU	R	6,624,540	R	-	R	794,945	R	3,974,724	R	1,854,871	R	-	R	-
New 09/10	298775	ZAMAZULU S	UMGUNGUNDLOVU	R	8,368,740	R	-	R	1,004,249	R	5,021,244	R	2,343,247	R	-	R	-
New 09/10	154734	HENRYVILLE P	UMGUNGUNDLOVU	R	10,206,990	R	-	R	1,224,839	R	6,124,194	R	2,857,957	R	-	R	-
New 09/10	341510	EYETHU P	UMGUNGUNDLOVU	R	6,446,700	R	-	R	773,604	R	3,868,020	R	1,805,076	R	-	R	-
New 09/10	123765	DUFFS ROAD P	UMLAZI	R	9,702,540	R	-	R	1,164,305	R	5,821,524	R	2,716,711	R	-	R	-
New 09/10	173012	KHALIPHA SP	UMLAZI	R	12,284,640	R	-	R	1,474,157	R	7,370,784	R	3,439,699	R	-	R	-
New 09/10	160913	IMISEBE CP	UMLAZI	R	12,320,550	R	-	R	1,478,466	R	7,392,330	R	3,449,754	R	-	R	-
New 09/10	150590	GOKUL P	UMLAZI	R	5,718,240	R	-	R	686,189	R	3,430,944	R	1,601,107	R	-	R	-
New 09/10	159618	IGUGULABANGUNI JP	UMLAZI	R	3,919,320	R	-	R	470,318	R	2,351,592	R	1,097,410	R	-	R	-
New 09/10	238206	NSINGABANTU P	UMZINYATHI	R	7,883,100	R	-	R	945,972	R	4,729,860	R	2,207,268	R	-	R	-
New 09/10	134014	EMPATHE P	UMZINYATHI	R	8,702,190	R	-	R	1,044,263	R	5,221,314	R	2,436,613	R	-	R	-
New 09/10	254005	QUARME P (Relocate)	UMZINYATHI	R	697,680	R	-	R	83,722	R	418,608	R	195,350	R	-	R	-
New 09/10	124727	DUNDEE JS	UMZINYATHI	R	12,147,840	R	-	R	1,457,741	R	7,288,704	R	3,401,395	R	-	R	-
New 09/10	134273	EMPISINI P (Relocate)	UMZINYATHI	R	1,251,720	R	-	R	150,206	R	751,032	R	350,482	R	-	R	-
New 09/10	New	EMAPHAMBALENI P	VRYHEID	R	4,490,460	R	-	R	538,855	R	2,694,276	R	1,257,329	R	-	R	-
New 09/10	287268	UMFOLOZI S	VRYHEID	R	5,225,760	R	-	R	627,091	R	3,135,456	R	1,463,213	R	-	R	-
New 09/10	303437	MTHONJENI P	VRYHEID	R	11,636,550	R	-	R	1,396,386	R	6,981,930	R	3,258,234	R	-	R	-
New 09/10	133792	EMPAKAMA P	VRYHEID	R	5,547,240	R	-	R	665,669	R	3,328,344	R	1,553,227	R	-	R	-
New 09/10	221075	MUZIWEPHAHLA S	VRYHEID	R	4,439,160	R	-	R	532,699	R	2,663,496	R	1,242,965	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>486,840,420</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>58,420,850</b>	<b>R</b>	<b>292,104,252</b>	<b>R</b>	<b>136,315,318</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>



**Department of Works - New Projects - Planning & Design - 20010/11**

New 10/11	268842	SITHOBELUMTHETHO SP	AMAJUBA	R	9,618,750	R	-	R	961,875	R	7,214,063	R	1,442,813	R	-
New 10/11	318126	ZAMA S	AMAJUBA	R	9,788,040	R	-	R	978,804	R	7,341,030	R	1,468,206	R	-
New 10/11	343693	SIYATHUTHUKA P	AMAJUBA	R	6,667,290	R	-	R	666,729	R	5,000,468	R	1,000,094	R	-
New 10/11	270914	SIZAKANCANE JP	AMAJUBA	R	10,439,550	R	-	R	1,043,955	R	7,829,663	R	1,565,933	R	-
New 10/11	231287	NKABANE P (LADYSMITH)	AMAJUBA	R	6,990,480	R	-	R	699,048	R	5,242,860	R	1,048,572	R	-
New 10/11	326782	LIZWI S	EMPANGENI	R	10,304,460	R	-	R	1,030,446	R	7,728,345	R	1,545,669	R	-
New 10/11	243090	OHLAHLA JP	EMPANGENI	R	4,298,940	R	-	R	429,894	R	3,224,205	R	644,841	R	-
New 10/11	201724	MATHIYA P	EMPANGENI	R	4,278,420	R	-	R	427,842	R	3,208,815	R	641,763	R	-
New 10/11	221334	MVAYIZA CP	EMPANGENI	R	6,939,180	R	-	R	693,918	R	5,204,385	R	1,040,877	R	-
New 10/11	231102	NJIKINI C	EMPANGENI	R	5,737,050	R	-	R	573,705	R	4,302,788	R	860,558	R	-
New 10/11	293188	VUKILE H	ILEMBE	R	5,114,610	R	-	R	511,461	R	3,835,958	R	767,192	R	-
New 10/11	236911	NOVIMBA JP	ILEMBE	R	1,689,480	R	-	R	168,948	R	1,267,110	R	253,422	R	-
New 10/11	152218	GROUTVILLE H	ILEMBE	R	9,839,340	R	-	R	983,934	R	7,379,505	R	1,475,901	R	-
New 10/11	137825	ENKUKWINI P	ILEMBE	R	9,769,230	R	-	R	976,923	R	7,326,923	R	1,465,385	R	-
New 10/11	327598	MTHANTI COMM & TECH H	OBONJENI	R	4,805,100	R	-	R	480,510	R	3,603,825	R	720,765	R	-
New 10/11	446294	EKUWELENI P	OBONJENI	R	2,305,080	R	-	R	230,508	R	1,728,810	R	345,762	R	-
New 10/11	261553	SHAYINA H	OBONJENI	R	5,646,420	R	-	R	564,642	R	4,234,815	R	846,963	R	-
New 10/11	191586	MADWALENI S	OBONJENI	R	6,067,080	R	-	R	606,708	R	4,550,310	R	910,062	R	-
New 10/11	334406	NHLANGANISO LP	OTHUKELA	R	6,946,020	R	-	R	694,602	R	5,209,515	R	1,041,903	R	-
New 10/11	343767	JABULANI P	OTHUKELA	R	9,182,700	R	-	R	918,270	R	6,887,025	R	1,377,405	R	-
New 10/11	172531	KEATE STREET PUBLIC P	OTHUKELA	R	11,205,630	R	-	R	1,120,563	R	8,404,223	R	1,680,845	R	-
New 10/11	414807	MPUMELELO HIGH S	OTHUKELA	R	7,602,660	R	-	R	760,266	R	5,701,995	R	1,140,399	R	-
New 10/11	102305	AMAOTI NO3 C	PINETOWN	R	11,539,080	R	-	R	1,153,908	R	8,654,310	R	1,730,862	R	-
New 10/11	166315	INTSHISEKELO S	PINETOWN	R	11,722,050	R	-	R	1,172,205	R	8,791,538	R	1,758,308	R	-
New 10/11	165982	INTAKEMAZOLO C	PINETOWN	R	9,018,540	R	-	R	901,854	R	6,763,905	R	1,352,781	R	-
New 10/11	111814	BOTATE P	PINETOWN	R	10,490,850	R	-	R	1,049,085	R	7,868,138	R	1,573,628	R	-
New 10/11	148259	GEORGEDALE P	PINETOWN	R	11,686,140	R	-	R	1,168,614	R	8,764,605	R	1,752,921	R	-
New 10/11	423798	BONGINCEBA SP	SISONKE	R	3,117,330	R	-	R	311,733	R	2,337,998	R	467,600	R	-
New 10/11	429681	ZWELONKE JS	SISONKE	R	6,537,330	R	-	R	653,733	R	4,902,998	R	980,600	R	-
New 10/11	426018	KHAYELITSHA JP	SISONKE	R	2,907,000	R	-	R	290,700	R	2,180,250	R	436,050	R	-
New 10/11	155918	HLABENI P	SISONKE	R	6,320,160	R	-	R	632,016	R	4,740,120	R	948,024	R	-
New 10/11	407074	NONGWINYA P	UGU	R	4,746,960	R	-	R	474,696	R	3,560,220	R	712,044	R	-
New 10/11	232360	NKONKA H	UGU	R	12,087,990	R	-	R	1,208,799	R	9,065,993	R	1,813,199	R	-
New 10/11	210123	MHLABULUNGILE P	UGU	R	5,933,700	R	-	R	593,370	R	4,450,275	R	890,055	R	-
New 10/11	181522	KWAMPHIKWA P	UGU	R	9,196,380	R	-	R	919,638	R	6,897,285	R	1,379,457	R	-
New 10/11	307803	QWEMBE CP	UGU	R	4,986,360	R	-	R	498,636	R	3,739,770	R	747,954	R	-
New 10/11	206201	MDLANGATHI S	UGU	R	9,497,340	R	-	R	949,734	R	7,123,005	R	1,424,601	R	-
New 10/11	255559	RICHLEA P (Relocate)	UMGUNGUNDOLOVU	R	6,549,300	R	-	R	654,930	R	4,911,975	R	982,395	R	-
New 10/11	158915	HUBA H	UMGUNGUNDOLOVU	R	6,034,590	R	-	R	603,459	R	4,525,943	R	905,189	R	-
New 10/11	164169	INHLAZUKA CP (Replace)	UMGUNGUNDOLOVU	R	3,173,760	R	-	R	317,376	R	2,380,320	R	476,064	R	-
New 10/11	New	SHIYAMPAHLA P (Replace)	UMGUNGUNDOLOVU	R	2,886,480	R	-	R	288,648	R	2,164,860	R	432,972	R	-
New 10/11	118511	CRANHAM P (Replace)	UMGUNGUNDOLOVU	R	1,402,200	R	-	R	140,220	R	1,051,650	R	210,330	R	-
New 10/11	340177	CATO CREST P	UMLAZI	R	7,166,610	R	-	R	716,661	R	5,374,958	R	1,074,992	R	-
New 10/11	169201	ISOLEMAMBA S	UMLAZI	R	10,181,340	R	-	R	1,018,134	R	7,636,005	R	1,527,201	R	-
New 10/11	236245	NORTHDENE PREP	UMLAZI	R	3,337,920	R	-	R	333,792	R	2,503,440	R	500,688	R	-
New 10/11	282680	THOLISU P	UMLAZI	R	6,814,350	R	-	R	681,435	R	5,110,763	R	1,022,153	R	-

New 10/11	115440	CELUBUHLE SP	UMLAZI	R	8,849,250	R	-	R	-	R	884,925	R	6,636,938	R	1,327,388	R	-
New 10/11	415066	MAHLOKOHLOKO S	UMZINYATHI	R	1,757,880	R	-	R	-	R	175,788	R	1,318,410	R	263,682	R	-
New 10/11	415029	MABASO S	UMZINYATHI	R	4,832,460	R	-	R	-	R	483,246	R	3,624,345	R	724,869	R	-
New 10/11	225256	NDLANGAMANDLA S	UMZINYATHI	R	6,607,440	R	-	R	-	R	660,744	R	4,955,580	R	991,116	R	-
New 10/11	136382	ENGCUBA	UMZINYATHI	R	1,963,080	R	-	R	-	R	196,308	R	1,472,310	R	294,462	R	-
New 10/11	140748	ESIMANYAMA P	UMZINYATHI	R	1,826,280	R	-	R	-	R	182,628	R	1,369,710	R	273,942	R	-
New 10/11	308950	ZAMIMPILO SPECIAL	VRYHEID	R	1,313,280	R	-	R	-	R	131,328	R	984,960	R	196,992	R	-
New 10/11	446331	TSHANIBEZWE S	VRYHEID	R	3,091,680	R	-	R	-	R	309,168	R	2,318,760	R	463,752	R	-
New 10/11	New	UMGNAMA C	VRYHEID	R	4,678,560	R	-	R	-	R	467,856	R	3,508,920	R	701,784	R	-
New 10/11	276945	ST VICTOR S	VRYHEID	R	9,931,680	R	-	R	-	R	993,168	R	7,448,760	R	1,489,752	R	-
New 10/11	321715	MHLABAMUNI P	VRYHEID	R	1,621,080	R	-	R	-	R	162,108	R	1,215,810	R	243,162	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>369,041,940</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>36,904,194</b>	<b>R</b>	<b>276,781,455</b>	<b>R</b>	<b>55,356,291</b>	<b>R</b>	<b>-</b>



**Department of Works - New Projects - Planning & Design - 2011/12**

New 11/12	307544	UBUHLEBESUNDUMBILI P	ILEMBE	R	10,157,400	R	-	R	-	R	1,523,610	R	7,618,050	R	1,015,740
New 11/12	135383	EMXHAKENI P	AMAJUBA	R	5,678,910	R	-	R	-	R	851,837	R	4,259,183	R	567,891
New 11/12	110667	BLUE MOUNTAIN P	AMAJUBA	R	1,484,280	R	-	R	-	R	222,642	R	1,113,210	R	148,428
New 11/12	414474	MEHLWANE P	AMAJUBA	R	3,623,490	R	-	R	-	R	543,524	R	2,717,618	R	362,349
New 11/12	137159	ENHLOKWENI P	AMAJUBA	R	5,759,280	R	-	R	-	R	863,892	R	4,319,460	R	575,928
New 11/12	122396	DNC C	AMAJUBA	R	12,922,470	R	-	R	-	R	1,938,371	R	9,691,853	R	1,292,247
New 11/12	296666	WIT-UMFOLOZI SECONDARY	AMAJUBA	R	4,957,290	R	-	R	-	R	743,594	R	3,717,968	R	495,729
New 11/12	270470	SIYAWELA P	AMAJUBA	R	6,952,860	R	-	R	-	R	1,042,929	R	5,214,645	R	695,286
New 11/12	271395	SIZIMELE H	AMAJUBA	R	7,997,670	R	-	R	-	R	1,199,651	R	5,998,253	R	799,767
New 11/12	162726	INDONSA S	AMAJUBA	R	4,829,040	R	-	R	-	R	724,356	R	3,621,780	R	482,904
New 11/12	171421	JOBSTOWN P	AMAJUBA	R	5,102,640	R	-	R	-	R	765,396	R	3,826,980	R	510,264
New 11/12	221112	MUZOKHANYAYO S	AMAJUBA	R	7,532,550	R	-	R	-	R	1,129,883	R	5,649,413	R	753,255
New 11/12	281977	THIYASIZWE P	AMAJUBA	R	9,105,750	R	-	R	-	R	1,365,863	R	6,829,313	R	910,575
New 11/12	191660	MANDLAMASHA P	AMAJUBA	R	7,896,780	R	-	R	-	R	1,184,517	R	5,922,585	R	789,678
New 11/12	212528	MLAMLELI JP	AMAJUBA	R	7,691,580	R	-	R	-	R	1,153,737	R	5,768,685	R	769,158
New 11/12	247900	PHATHAKAHLE H	AMAJUBA	R	8,161,830	R	-	R	-	R	1,224,275	R	6,121,373	R	816,183
New 11/12	293854	VUMELANI P	AMAJUBA	R	7,128,990	R	-	R	-	R	1,069,349	R	5,346,743	R	712,899
New 11/12	301032	ZIZUZELE P	AMAJUBA	R	4,945,320	R	-	R	-	R	741,798	R	3,708,990	R	494,532
New 11/12	222407	MZIWETHU H	AMAJUBA	R	4,630,680	R	-	R	-	R	694,602	R	3,473,010	R	463,068
New 11/12	339697	IZIMBUTHU P	AMAJUBA	R	6,214,140	R	-	R	-	R	932,121	R	4,660,605	R	621,414
New 11/12	162689	INDONI JP	AMAJUBA	R	7,086,240	R	-	R	-	R	1,062,936	R	5,314,680	R	708,624
New 11/12	155881	HLABANA P	AMAJUBA	R	4,461,390	R	-	R	-	R	669,209	R	3,346,043	R	446,139
New 11/12	269915	SIYAMUKELA H	AMAJUBA	R	3,609,810	R	-	R	-	R	541,472	R	2,707,358	R	360,981
New 11/12	132534	EMFUNDWENI H	AMAJUBA	R	4,644,360	R	-	R	-	R	696,654	R	3,483,270	R	464,436
New 11/12	303770	SIZAMOKUHLE P	AMAJUBA	R	7,542,810	R	-	R	-	R	1,131,422	R	5,657,108	R	754,281
New 11/12	267251	SIPHENI HP	AMAJUBA	R	9,507,600	R	-	R	-	R	1,426,140	R	7,130,700	R	950,760
New 11/12	283346	THUBELIHLE H	AMAJUBA	R	5,130,000	R	-	R	-	R	769,500	R	3,847,500	R	513,000
New 11/12	161949	IKHWEZI H	AMAJUBA	R	6,104,700	R	-	R	-	R	915,705	R	4,578,525	R	610,470
New 11/12	260147	SEKUSILE SS	AMAJUBA	R	5,909,760	R	-	R	-	R	886,464	R	4,432,320	R	590,976
New 11/12	214082	MNYAMANDE S	AMAJUBA	R	4,594,770	R	-	R	-	R	689,216	R	3,446,078	R	459,477
New 11/12	267880	SIPHUMELELE JP	AMAJUBA	R	5,107,770	R	-	R	-	R	766,166	R	3,830,828	R	510,777
New 11/12	170385	IZIKO P	AMAJUBA	R	5,218,920	R	-	R	-	R	782,838	R	3,914,190	R	521,892
New 11/12	252414	QAPHELANI JP	AMAJUBA	R	5,184,720	R	-	R	-	R	777,708	R	3,888,540	R	518,472
New 11/12	267917	SIPHUTHANDO C	AMAJUBA	R	5,372,820	R	-	R	-	R	805,923	R	4,029,615	R	537,282
New 11/12	265993	SIMANGANYAWO P	AMAJUBA	R	5,707,980	R	-	R	-	R	856,197	R	4,280,985	R	570,798
New 11/12	206793	MDUTSHULWA JP	AMAJUBA	R	5,430,960	R	-	R	-	R	814,644	R	4,073,220	R	543,096
New 11/12	158434	HOPE H	AMAJUBA	R	5,205,240	R	-	R	-	R	780,786	R	3,903,930	R	520,524
New 11/12	237059	NOYIBEWU	EMPANGENI	R	4,917,960	R	-	R	-	R	737,694	R	3,688,470	R	491,796
New 11/12	263070	SIBOMVU CP	EMPANGENI	R	8,433,720	R	-	R	-	R	1,265,058	R	6,325,290	R	843,372
New 11/12	163836	INGWENI JP	EMPANGENI	R	10,367,730	R	-	R	-	R	1,555,160	R	7,775,798	R	1,036,773
New 11/12	110371	BIZIMALI H	EMPANGENI	R	13,743,270	R	-	R	-	R	2,061,491	R	10,307,453	R	1,374,327
New 11/12	297924	YANGUYE H	EMPANGENI	R	9,702,540	R	-	R	-	R	1,455,381	R	7,276,905	R	970,254
New 11/12	148407	GEZAHLE P	EMPANGENI	R	3,789,360	R	-	R	-	R	568,404	R	2,842,020	R	378,936
New 11/12	401857	UMKOSI H	EMPANGENI	R	2,236,680	R	-	R	-	R	335,502	R	1,677,510	R	223,668
New 11/12	146039	FUNIZWE C	EMPANGENI	R	4,004,820	R	-	R	-	R	600,723	R	3,003,615	R	400,482
New 11/12	213786	MUNTONOKUDLA S	EMPANGENI	R	8,228,520	R	-	R	-	R	1,234,278	R	6,171,390	R	822,852

New 11/12	230325	NHLOLINI P	EMPANGENI	R	2,869,380	R	-	R	-	R	430,407	R	2,152,035	R	286,938
New 11/12	219225	MTHIYAQHWA S	EMPANGENI	R	8,532,900	R	-	R	-	R	1,279,935	R	6,399,675	R	853,290
New 11/12	123099	DOVER C	EMPANGENI	R	9,685,440	R	-	R	-	R	1,452,816	R	7,264,080	R	968,544
New 11/12	243608	OLD MILL H	EMPANGENI	R	8,936,460	R	-	R	-	R	1,340,469	R	6,702,345	R	893,646
New 11/12	291264	VELANGAYE H	EMPANGENI	R	8,591,040	R	-	R	-	R	1,288,656	R	6,443,280	R	859,104
New 11/12	234580	UMZIKAZI H	EMPANGENI	R	6,964,830	R	-	R	-	R	1,044,725	R	5,223,623	R	696,483
New 11/12	319310	EMKHAYIDENI TECHNICAL H	EMPANGENI	R	10,632,780	R	-	R	-	R	1,594,917	R	7,974,585	R	1,063,278
New 11/12	138602	ENTUMENI P	EMPANGENI	R	4,097,160	R	-	R	-	R	614,574	R	3,072,870	R	409,716
New 11/12	252673	QHAMUKA S	EMPANGENI	R	8,334,540	R	-	R	-	R	1,250,181	R	6,250,905	R	833,454
New 11/12	222148	MZINGAZI P	EMPANGENI	R	9,834,210	R	-	R	-	R	1,475,132	R	7,375,658	R	983,421
New 11/12	267843	SIPHOSO S	EMPANGENI	R	7,426,530	R	-	R	-	R	1,113,980	R	5,569,898	R	742,653
New 11/12	242054	NZALABANTU P	EMPANGENI	R	10,319,850	R	-	R	-	R	1,547,978	R	7,739,888	R	1,031,985
New 11/12	290191	UPPER MHLATHUZE P	EMPANGENI	R	3,447,360	R	-	R	-	R	517,104	R	2,585,520	R	344,736
New 11/12	240315	NTONGANDE H	EMPANGENI	R	10,653,300	R	-	R	-	R	1,597,995	R	7,989,975	R	1,065,330
New 11/12	308913	MLOYISWA JS	EMPANGENI	R	3,837,240	R	-	R	-	R	575,586	R	2,877,930	R	383,724
New 11/12	142968	EXHAPHOZINI P	EMPANGENI	R	5,499,360	R	-	R	-	R	824,904	R	4,124,520	R	549,936
New 11/12	307581	UMPHEZENI S	EMPANGENI	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	319606	MADLANKALA P	EMPANGENI	R	8,869,770	R	-	R	-	R	1,330,466	R	6,652,328	R	886,977
New 11/12	231731	NKANYISO H	EMPANGENI	R	5,354,010	R	-	R	-	R	803,102	R	4,015,508	R	535,401
New 11/12	315943	STABO P	EMPANGENI	R	4,432,320	R	-	R	-	R	664,848	R	3,324,240	R	443,232
New 11/12	228475	NGONO S	EMPANGENI	R	7,561,620	R	-	R	-	R	1,134,243	R	5,671,215	R	756,162
New 11/12	272801	SOKHULU P	EMPANGENI	R	11,457,000	R	-	R	-	R	1,718,550	R	8,592,750	R	1,145,700
New 11/12	225108	NDINDINDI P	EMPANGENI	R	5,610,510	R	-	R	-	R	841,577	R	4,207,883	R	561,051
New 11/12	122211	DLOLWANE CP	EMPANGENI	R	1,484,280	R	-	R	-	R	222,642	R	1,113,210	R	148,428
New 11/12	153291	HALAMBU CP	EMPANGENI	R	7,009,290	R	-	R	-	R	1,051,394	R	5,256,968	R	700,929
New 11/12	180560	KWAMANQONDO CP	EMPANGENI	R	4,849,560	R	-	R	-	R	727,434	R	3,637,170	R	484,956
New 11/12	269360	SIYABATHWA CP	EMPANGENI	R	3,943,260	R	-	R	-	R	591,489	R	2,957,445	R	394,326
New 11/12	260295	SENZAKAHLE JS	EMPANGENI	R	3,050,640	R	-	R	-	R	457,596	R	2,287,980	R	305,064
New 11/12	401820	GWEJOBOMVU JS	EMPANGENI	R	8,910,810	R	-	R	-	R	1,336,622	R	6,683,108	R	891,081
New 11/12	187294	LLOYD P	ILEMBE	R	9,199,800	R	-	R	-	R	1,379,970	R	6,899,850	R	919,980
New 11/12	204092	MBEKAMUSI P	ILEMBE	R	7,183,710	R	-	R	-	R	1,077,557	R	5,387,783	R	718,371
New 11/12	156251	HLANGABEZA H	ILEMBE	R	5,355,720	R	-	R	-	R	803,358	R	4,016,790	R	535,572
New 11/12	205350	MBUYISELO H	ILEMBE	R	6,409,080	R	-	R	-	R	961,362	R	4,806,810	R	640,908
New 11/12	326599	NDUKENDE S	ILEMBE	R	2,948,040	R	-	R	-	R	442,206	R	2,211,030	R	294,804
New 11/12	161283	IMPOQABULUNGU S	ILEMBE	R	6,219,270	R	-	R	-	R	932,891	R	4,664,453	R	621,927
New 11/12	246531	PARUKABAD P	ILEMBE	R	5,605,380	R	-	R	-	R	840,807	R	4,204,035	R	560,538
New 11/12	268620	SITHEBE P	ILEMBE	R	9,711,090	R	-	R	-	R	1,456,664	R	7,283,318	R	971,109
New 11/12	159026	HULSUG P	ILEMBE	R	4,651,200	R	-	R	-	R	697,680	R	3,488,400	R	465,120
New 11/12	275391	ST CHRISTOPHER P	ILEMBE	R	11,855,430	R	-	R	-	R	1,778,315	R	8,891,573	R	1,185,543
New 11/12	340696	BONGINKOSI P	ILEMBE	R	3,609,810	R	-	R	-	R	541,472	R	2,707,358	R	360,981
New 11/12	201872	MATHUBESIZWE H	ILEMBE	R	7,558,200	R	-	R	-	R	1,133,730	R	5,668,650	R	755,820
New 11/12	233359	NKWENKWEZI S	ILEMBE	R	7,429,950	R	-	R	-	R	1,114,493	R	5,572,463	R	742,995
New 11/12	209087	MGANDENI H	ILEMBE	R	6,265,440	R	-	R	-	R	939,816	R	4,699,080	R	626,544
New 11/12	335479	UBUHLEBEMBIZA S	ILEMBE	R	1,450,080	R	-	R	-	R	217,512	R	1,087,560	R	145,008
New 11/12	159951	IKHUSANA C	ILEMBE	R	6,513,390	R	-	R	-	R	977,009	R	4,885,043	R	651,339
New 11/12	157472	HLONONO S	ILEMBE	R	6,017,490	R	-	R	-	R	902,624	R	4,513,118	R	601,749
New 11/12	323639	SINENHLANHLA S	ILEMBE	R	5,213,790	R	-	R	-	R	782,069	R	3,910,343	R	521,379
New 11/12	289821	UMZWANGEDWA H	ILEMBE	R	5,171,040	R	-	R	-	R	775,656	R	3,878,280	R	517,104

New 11/12	227698	NGCOLOSI S	ILEMBE	R	4,081,770	R	-	R	-	R	612,266	R	3,061,328	R	408,177
New 11/12	196729	MANGETE P	ILEMBE	R	4,823,910	R	-	R	-	R	723,587	R	3,617,933	R	482,391
New 11/12	320494	BANGUNI SS	ILEMBE	R	3,276,360	R	-	R	-	R	491,454	R	2,457,270	R	327,636
New 11/12	323787	MZOBANZI JS	ILEMBE	R	2,971,980	R	-	R	-	R	445,797	R	2,228,985	R	297,198
New 11/12	302734	UKUKHANYAKWEZWE JS	ILEMBE	R	6,381,720	R	-	R	-	R	957,258	R	4,786,290	R	638,172
New 11/12	222999	NAMANENI H	OBONJENI	R	10,273,680	R	-	R	-	R	1,541,052	R	7,705,260	R	1,027,368
New 11/12	335072	GEORGE CALTEX P	OBONJENI	R	4,040,730	R	-	R	-	R	606,110	R	3,030,548	R	404,073
New 11/12	225959	NDUMO S	OBONJENI	R	10,094,130	R	-	R	-	R	1,514,120	R	7,570,598	R	1,009,413
New 11/12	143227	EZIFUNDENI H	OBONJENI	R	7,161,480	R	-	R	-	R	1,074,222	R	5,371,110	R	716,148
New 11/12	206497	MDUKU H	OBONJENI	R	7,476,120	R	-	R	-	R	1,121,418	R	5,607,090	R	747,612
New 11/12	109446	BHEVULA H	OBONJENI	R	6,032,880	R	-	R	-	R	904,932	R	4,524,660	R	603,288
New 11/12	319939	BONGA S	OBONJENI	R	8,972,370	R	-	R	-	R	1,345,856	R	6,729,278	R	897,237
New 11/12	202649	MAVUSO H	OBONJENI	R	3,960,360	R	-	R	-	R	594,054	R	2,970,270	R	396,036
New 11/12	235357	NONDUMISO S	OBONJENI	R	4,398,120	R	-	R	-	R	659,718	R	3,298,590	R	439,812
New 11/12	250083	PHUNGAZA H	OBONJENI	R	8,334,540	R	-	R	-	R	1,250,181	R	6,250,905	R	833,454
New 11/12	267695	SIPHOSABADLETSHE H	OBONJENI	R	10,391,670	R	-	R	-	R	1,558,751	R	7,793,753	R	1,039,167
New 11/12	237836	NSALAMANGA H	OBONJENI	R	6,621,120	R	-	R	-	R	4,963,168	R	4,965,840	R	662,112
New 11/12	215229	MOSES ZIKHALI S	OBONJENI	R	7,113,600	R	-	R	-	R	1,067,040	R	5,335,200	R	711,360
New 11/12	194916	MALABELA JS	OBONJENI	R	6,034,590	R	-	R	-	R	905,189	R	4,525,943	R	603,459
New 11/12	150479	GODLOZA H	OBONJENI	R	4,466,520	R	-	R	-	R	669,978	R	3,349,890	R	446,652
New 11/12	143190	EZIBUKWENI S	OBONJENI	R	18,840,780	R	-	R	-	R	2,826,117	R	14,130,585	R	1,884,078
New 11/12	327376	JEVU JS	OBONJENI	R	8,837,280	R	-	R	-	R	1,325,592	R	6,627,960	R	883,728
New 11/12	189773	MABANDLENI H	OBONJENI	R	9,767,520	R	-	R	-	R	1,465,128	R	7,325,640	R	976,752
New 11/12	202464	MAVELA H	OBONJENI	R	9,372,510	R	-	R	-	R	1,405,877	R	7,029,383	R	937,251
New 11/12	218744	MSIYANE H	OBONJENI	R	6,323,580	R	-	R	-	R	948,537	R	4,742,685	R	632,358
New 11/12	236689	NOTHANDO H	OBONJENI	R	5,506,200	R	-	R	-	R	825,930	R	4,129,650	R	550,620
New 11/12	326044	NQOBIZAZI JS	OBONJENI	R	5,420,700	R	-	R	-	R	813,105	R	4,065,525	R	542,070
New 11/12	310874	AMANDLETHU JS	OBONJENI	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	108706	BHEKINDLELA H	OBONJENI	R	4,890,600	R	-	R	-	R	733,590	R	3,667,950	R	489,060
New 11/12	139416	EQAKWINI H	OBONJENI	R	12,248,730	R	-	R	-	R	1,837,310	R	9,186,548	R	1,224,873
New 11/12	237762	NSABALELE P	OBONJENI	R	5,993,550	R	-	R	-	R	899,033	R	4,495,163	R	599,355
New 11/12	411144	DUMANGEZE S	OBONJENI	R	8,178,930	R	-	R	-	R	1,226,840	R	6,134,198	R	817,893
New 11/12	306915	KWANYAMAZANE P	OBONJENI	R	12,334,230	R	-	R	-	R	1,850,135	R	9,250,673	R	1,233,423
New 11/12	310800	VULAKWENILE JS	OBONJENI	R	7,094,790	R	-	R	-	R	1,064,219	R	5,321,093	R	709,479
New 11/12	300958	ZITIKE P	OBONJENI	R	10,352,340	R	-	R	-	R	1,552,851	R	7,764,255	R	1,035,234
New 11/12	101824	AMANDLA H	OBONJENI	R	6,554,430	R	-	R	-	R	983,165	R	4,915,823	R	655,443
New 11/12	446109	QALAKAHLE P	OBONJENI	R	1,874,160	R	-	R	-	R	281,124	R	1,405,620	R	187,416
New 11/12	177637	KUFEZEKILE S	OBONJENI	R	9,004,860	R	-	R	-	R	1,350,729	R	6,753,645	R	900,486
New 11/12	327265	MTSHELEKWANE S	OBONJENI	R	6,179,940	R	-	R	-	R	926,991	R	4,634,955	R	617,994
New 11/12	217116	MPOLIMPOLI	OBONJENI	R	6,819,480	R	-	R	-	R	1,022,922	R	5,114,610	R	681,948
New 11/12	204573	MBODLA P	OBONJENI	R	8,281,530	R	-	R	-	R	1,242,230	R	6,211,148	R	828,153
New 11/12	182928	KWAPHAWENI P	OBONJENI	R	7,130,700	R	-	R	-	R	1,069,605	R	5,348,025	R	713,070
New 11/12	245014	OTHOBOTHINI P	OBONJENI	R	8,254,170	R	-	R	-	R	1,238,126	R	6,190,628	R	825,417
New 11/12	186517	LIMEHILL H	OTHUKELA	R	6,845,130	R	-	R	-	R	1,026,770	R	5,133,848	R	684,513
New 11/12	303955	HLABANE HIGH	OTHUKELA	R	3,002,760	R	-	R	-	R	450,414	R	2,252,070	R	300,276
New 11/12	113331	BUHLEBEZWE P	OTHUKELA	R	7,062,300	R	-	R	-	R	1,059,345	R	5,296,725	R	706,230
New 11/12	119769	DANINVA P	OTHUKELA	R	9,008,280	R	-	R	-	R	1,351,242	R	6,756,210	R	900,828
New 11/12	191142	MADILIKA P	OTHUKELA	R	4,808,520	R	-	R	-	R	721,278	R	3,606,390	R	480,852

New 11/12	126207	EBOYENI P	OTHUKELA	R	8,515,800	R	-	R	-	R	1,277,370	R	6,386,850	R	851,580
New 11/12	108854	BHEKINTUTHUKO S	OTHUKELA	R	4,695,660	R	-	R	-	R	704,349	R	3,521,745	R	469,566
New 11/12	217782	MQEDANDABA H	OTHUKELA	R	6,291,090	R	-	R	-	R	943,664	R	4,718,318	R	629,109
New 11/12	230362	NHLONHLWENI P	OTHUKELA	R	5,684,040	R	-	R	-	R	852,606	R	4,263,030	R	568,404
New 11/12	227994	NGIBONGELENI H	OTHUKELA	R	7,158,060	R	-	R	-	R	1,073,709	R	5,368,545	R	715,806
New 11/12	324305	MASOYI S	OTHUKELA	R	3,334,500	R	-	R	-	R	500,175	R	2,500,875	R	333,450
New 11/12	139453	EQHWENI P	OTHUKELA	R	8,705,610	R	-	R	-	R	1,305,842	R	6,529,208	R	870,561
New 11/12	202094	MATIWANESKOP P	OTHUKELA	R	4,534,920	R	-	R	-	R	680,238	R	3,401,190	R	453,492
New 11/12	294076	VUNGATSHE P	OTHUKELA	R	9,705,960	R	-	R	-	R	1,455,894	R	7,279,470	R	970,596
New 11/12	118770	CROWFIELD P	OTHUKELA	R	5,463,450	R	-	R	-	R	819,518	R	4,097,588	R	546,345
New 11/12	163614	INGULA H	OTHUKELA	R	7,835,220	R	-	R	-	R	1,175,283	R	5,876,415	R	783,522
New 11/12	197136	MANKONJANE P	OTHUKELA	R	3,844,080	R	-	R	-	R	576,612	R	2,883,068	R	384,408
New 11/12	166389	INTUMBANE P	OTHUKELA	R	7,193,970	R	-	R	-	R	1,079,096	R	5,395,478	R	719,397
New 11/12	240685	NTSHOSHO P	OTHUKELA	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	327228	UBULINGA S	OTHUKELA	R	5,554,080	R	-	R	-	R	833,112	R	4,165,560	R	555,408
New 11/12	146409	GABANGEMFUNDO P	OTHUKELA	R	6,872,490	R	-	R	-	R	1,030,874	R	5,154,368	R	687,249
New 11/12	414770	MHLWAZINI S	OTHUKELA	R	3,960,360	R	-	R	-	R	594,054	R	2,970,270	R	396,036
New 11/12	New	SIGIDISABATHEMBU P	OTHUKELA	R	5,490,810	R	-	R	-	R	823,622	R	4,118,108	R	549,081
New 11/12	126096	EBHETHANI P	OTHUKELA	R	5,191,560	R	-	R	-	R	778,734	R	3,893,670	R	519,156
New 11/12	110704	BLUE BANK P	OTHUKELA	R	1,860,480	R	-	R	-	R	279,072	R	1,395,560	R	186,048
New 11/12	188700	LUNGELANI P	OTHUKELA	R	1,805,760	R	-	R	-	R	270,864	R	1,354,320	R	180,576
New 11/12	237429	NQOBILE C	OTHUKELA	R	5,595,120	R	-	R	-	R	839,268	R	4,196,340	R	559,512
New 11/12	282236	THOKOZA H	OTHUKELA	R	8,090,010	R	-	R	-	R	1,213,502	R	6,067,508	R	809,001
New 11/12	242424	OBONJANENI P	OTHUKELA	R	9,810,270	R	-	R	-	R	1,471,541	R	7,357,703	R	981,027
New 11/12	343878	MYENDANE P	OTHUKELA	R	5,162,490	R	-	R	-	R	774,374	R	3,871,868	R	516,249
New 11/12	282754	THOLITHEMBA H	OTHUKELA	R	6,557,850	R	-	R	-	R	983,678	R	4,918,388	R	655,785
New 11/12	141784	ESTCOURT P	OTHUKELA	R	4,941,900	R	-	R	-	R	741,285	R	3,706,425	R	494,190
New 11/12	296888	WOODFORD P	OTHUKELA	R	12,565,080	R	-	R	-	R	1,884,762	R	9,423,810	R	1,256,508
New 11/12	196100	MANDLAKAYISE P	PINETOWN	R	8,963,820	R	-	R	-	R	1,344,573	R	6,722,865	R	896,382
New 11/12	282273	THOKOZAMGANGA H	PINETOWN	R	6,578,370	R	-	R	-	R	986,756	R	4,933,778	R	657,837
New 11/12	249787	PHUMELELA SP	PINETOWN	R	7,407,720	R	-	R	-	R	1,111,158	R	5,555,790	R	740,772
New 11/12	248381	PHEPHILE P	PINETOWN	R	11,241,540	R	-	R	-	R	1,686,231	R	8,431,155	R	1,124,154
New 11/12	293373	VUKUZIPHATHE JP	PINETOWN	R	7,267,500	R	-	R	-	R	1,090,125	R	5,450,625	R	726,750
New 11/12	249232	PHOENIX TECHNICAL S	PINETOWN	R	1,285,920	R	-	R	-	R	192,888	R	964,440	R	128,592
New 11/12	288748	UMQHELE S	PINETOWN	R	6,272,280	R	-	R	-	R	940,842	R	4,704,210	R	627,228
New 11/12	286084	UDUMO P	PINETOWN	R	8,180,640	R	-	R	-	R	1,227,096	R	6,135,480	R	818,064
New 11/12	172790	KHABAZELA H	PINETOWN	R	6,530,490	R	-	R	-	R	979,574	R	4,897,868	R	653,049
New 11/12	296222	WILIWILI P	PINETOWN	R	6,710,040	R	-	R	-	R	1,006,506	R	5,032,530	R	671,004
New 11/12	116513	CHRISTIANENBURG P	PINETOWN	R	10,514,790	R	-	R	-	R	1,577,219	R	7,886,093	R	1,051,479
New 11/12	119214	DABEKA S	PINETOWN	R	6,549,300	R	-	R	-	R	982,395	R	4,911,975	R	654,930
New 11/12	163170	INGCINDEZI P	PINETOWN	R	4,923,090	R	-	R	-	R	738,464	R	3,692,318	R	492,309
New 11/12	294187	VUSUKUKHANYA P	PINETOWN	R	10,470,330	R	-	R	-	R	1,570,550	R	7,852,748	R	1,047,033
New 11/12	129611	ELANGABINI JP	PINETOWN	R	4,110,840	R	-	R	-	R	616,626	R	3,083,130	R	411,084
New 11/12	104081	ASIZENZELE P	PINETOWN	R	5,000,040	R	-	R	-	R	750,006	R	3,750,030	R	500,004
New 11/12	134236	EMPILWENI P	PINETOWN	R	3,837,240	R	-	R	-	R	575,586	R	2,877,930	R	383,724
New 11/12	306360	MAQHUTSHANA JS	PINETOWN	R	4,261,320	R	-	R	-	R	639,198	R	3,195,990	R	426,132
New 11/12	145299	FOREST VIEW P	PINETOWN	R	4,769,190	R	-	R	-	R	715,379	R	3,576,893	R	476,919
New 11/12	178821	KWABAZOTHINI H	PINETOWN	R	3,956,940	R	-	R	-	R	593,541	R	2,967,705	R	395,694

New 11/12	148222	GEORGE CATO P	PINETOWN	R	861,840	R	-	R	-	R	-	R	129,276	R	646,380	R	86,184
New 11/12	160469	IMBEKA S	PINETOWN	R	2,250,360	R	-	R	-	R	-	R	337,554	R	1,687,770	R	225,036
New 11/12	190032	MABHILA P	PINETOWN	R	6,029,460	R	-	R	-	R	-	R	904,419	R	4,522,095	R	602,946
New 11/12	305028	EMNGCWINI JP	PINETOWN	R	3,816,720	R	-	R	-	R	-	R	572,508	R	2,862,540	R	381,672
New 11/12	188848	LUPHAPHE H	PINETOWN	R	4,863,240	R	-	R	-	R	-	R	729,486	R	3,647,430	R	486,324
New 11/12	220483	MUKELANI SP	PINETOWN	R	4,575,960	R	-	R	-	R	-	R	686,394	R	3,431,970	R	457,596
New 11/12	219521	MTHUBI P	PINETOWN	R	1,655,280	R	-	R	-	R	-	R	248,292	R	1,241,460	R	165,528
New 11/12	182484	KWANONGQANGA P	PINETOWN	R	1,525,320	R	-	R	-	R	-	R	228,798	R	1,143,990	R	152,532
New 11/12	402005	MATABETULU	PINETOWN	R	4,866,660	R	-	R	-	R	-	R	729,999	R	3,649,995	R	486,666
New 11/12	286306	OHLANGE S	PINETOWN	R	12,089,700	R	-	R	-	R	-	R	1,813,455	R	9,067,275	R	1,208,970
New 11/12	191105	MADIKANE SP	PINETOWN	R	1,347,480	R	-	R	-	R	-	R	202,122	R	1,010,160	R	134,748
New 11/12	184001	KWAVUTHA S	PINETOWN	R	3,782,520	R	-	R	-	R	-	R	567,378	R	2,836,890	R	378,252
New 11/12	429422	ZAMOKUHLE JP	SISONKE	R	2,116,980	R	-	R	-	R	-	R	317,547	R	1,587,735	R	211,698
New 11/12	424612	EBUTA JS	SISONKE	R	5,935,410	R	-	R	-	R	-	R	890,312	R	4,451,558	R	593,541
New 11/12	427979	SIZAKANCANE SP	SISONKE	R	3,673,080	R	-	R	-	R	-	R	550,962	R	2,754,810	R	367,308
New 11/12	427091	MVOLOZANA SP	SISONKE	R	3,803,040	R	-	R	-	R	-	R	570,456	R	2,852,280	R	380,304
New 11/12	427757	QONDOKUHLE SP	SISONKE	R	4,239,090	R	-	R	-	R	-	R	635,864	R	3,179,318	R	423,909
New 11/12	428312	ST PAUL'S JS	SISONKE	R	7,094,790	R	-	R	-	R	-	R	1,064,219	R	5,321,093	R	709,479
New 11/12	424945	EMVUBUKAZI JS	SISONKE	R	6,381,720	R	-	R	-	R	-	R	957,258	R	4,786,290	R	638,172
New 11/12	423909	BUHLEBEZWE SP	SISONKE	R	3,604,680	R	-	R	-	R	-	R	540,702	R	2,703,510	R	360,468
New 11/12	429348	ZAMAZELA JP	SISONKE	R	3,705,570	R	-	R	-	R	-	R	555,836	R	2,779,178	R	370,557
New 11/12	428497	TEEKLOOF SP	SISONKE	R	2,257,200	R	-	R	-	R	-	R	338,580	R	1,692,900	R	225,720
New 11/12	428719	TSHAKA'S SP	SISONKE	R	3,194,280	R	-	R	-	R	-	R	479,142	R	2,395,710	R	319,428
New 11/12	117549	NOMZAMO P	SISONKE	R	13,996,350	R	-	R	-	R	-	R	2,099,453	R	10,497,263	R	1,399,635
New 11/12	442409	MADWALENI P	SISONKE	R	3,502,080	R	-	R	-	R	-	R	525,312	R	2,626,560	R	350,208
New 11/12	442372	MLINDELI P	SISONKE	R	3,502,080	R	-	R	-	R	-	R	525,312	R	2,626,560	R	350,208
New 11/12	426943	MSUDUKENI SS	SISONKE	R	10,041,120	R	-	R	-	R	-	R	1,506,168	R	7,530,840	R	1,004,112
New 11/12	425685	HOPEWELL JS	SISONKE	R	7,494,930	R	-	R	-	R	-	R	1,124,240	R	5,621,198	R	749,493
New 11/12	319532	FRANKLIN S	SISONKE	R	7,470,990	R	-	R	-	R	-	R	1,120,649	R	5,603,243	R	747,099
New 11/12	425722	IBISI JS	SISONKE	R	7,245,270	R	-	R	-	R	-	R	1,086,791	R	5,433,953	R	724,527
New 11/12	424168	CORINTH JS	SISONKE	R	7,630,020	R	-	R	-	R	-	R	1,144,503	R	5,722,515	R	763,002
New 11/12	429385	ZAMOKUHLE SS	SISONKE	R	4,324,590	R	-	R	-	R	-	R	648,689	R	3,243,443	R	432,459
New 11/12	133496	EMNQUNDEKWENI P	SISONKE	R	4,110,840	R	-	R	-	R	-	R	616,626	R	3,083,130	R	411,084
New 11/12	192326	MAGIDIGIDI P	SISONKE	R	3,919,320	R	-	R	-	R	-	R	587,898	R	2,939,490	R	391,932
New 11/12	116106	CHARLTON P	SISONKE	R	1,797,210	R	-	R	-	R	-	R	269,582	R	1,347,908	R	179,721
New 11/12	424871	EMBUZWENI JS	SISONKE	R	4,398,120	R	-	R	-	R	-	R	659,718	R	3,298,590	R	439,812
New 11/12	424501	DUMAKUDE SS	SISONKE	R	2,099,880	R	-	R	-	R	-	R	314,982	R	1,574,910	R	209,988
New 11/12	165057	INKULU P	UGU	R	3,782,520	R	-	R	-	R	-	R	567,378	R	2,836,890	R	378,252
New 11/12	146816	GALANI H	UGU	R	7,633,440	R	-	R	-	R	-	R	1,145,016	R	5,725,080	R	763,344
New 11/12	271617	SIZOPHUMELELA H	UGU	R	10,063,350	R	-	R	-	R	-	R	1,509,503	R	7,547,513	R	1,006,335
New 11/12	194213	MAKHANDA H	UGU	R	7,985,700	R	-	R	-	R	-	R	1,197,855	R	5,989,275	R	798,570
New 11/12	245865	PADDOCK P	UGU	R	3,036,960	R	-	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	308062	AMANDLALATHI P	UGU	R	4,210,020	R	-	R	-	R	-	R	631,503	R	3,157,515	R	421,002
New 11/12	334739	SINOMUSA S	UGU	R	5,530,140	R	-	R	-	R	-	R	829,521	R	4,147,605	R	553,014
New 11/12	342768	MMOYENI JP	UGU	R	3,840,660	R	-	R	-	R	-	R	576,099	R	2,880,495	R	384,066
New 11/12	263181	SIBONGIMFUNDO H	UGU	R	3,955,230	R	-	R	-	R	-	R	593,285	R	2,966,423	R	395,523
New 11/12	203685	MBAMBI H	UGU	R	12,676,230	R	-	R	-	R	-	R	1,901,435	R	9,507,173	R	1,267,623
New 11/12	105339	BANGIBIZO JP	UGU	R	6,229,530	R	-	R	-	R	-	R	934,430	R	4,672,148	R	622,953



New 11/12	164761	INKATHA P	UGU	R	7,229,880	R	-	R	-	R	1,084,482	R	5,422,410	R	722,988
New 11/12	223443	NCAZUKA JP	UGU	R	1,415,880	R	-	R	-	R	212,382	R	1,061,910	R	141,588
New 11/12	189218	LUTHULI H	UGU	R	7,537,680	R	-	R	-	R	1,130,652	R	5,653,260	R	753,768
New 11/12	223036	NANI JS	UGU	R	4,835,880	R	-	R	-	R	725,382	R	3,626,910	R	483,588
New 11/12	320901	SIYATHOKOZA LP	UGU	R	3,519,180	R	-	R	-	R	527,877	R	2,639,385	R	351,918
New 11/12	117882	CONISTON P	UGU	R	5,430,960	R	-	R	-	R	814,644	R	4,073,220	R	543,096
New 11/12	219669	MTHUSI H	UGU	R	6,840,000	R	-	R	-	R	1,026,000	R	5,130,000	R	684,000
New 11/12	264069	SIDUMILE P	UGU	R	7,930,980	R	-	R	-	R	1,189,647	R	5,948,235	R	793,098
New 11/12	170459	IZINGOLWENI P	UGU	R	7,652,250	R	-	R	-	R	1,147,838	R	5,739,188	R	765,225
New 11/12	196914	MANGQUZUKA H	UGU	R	5,588,280	R	-	R	-	R	838,242	R	4,191,210	R	558,828
New 11/12	150405	GOBUME H	UGU	R	10,728,540	R	-	R	-	R	1,609,281	R	8,046,405	R	1,072,854
New 11/12	204832	MBONWA S	UGU	R	10,386,540	R	-	R	-	R	1,557,981	R	7,789,905	R	1,038,654
New 11/12	237207	NQABENI P	UGU	R	4,673,430	R	-	R	-	R	701,015	R	3,505,073	R	467,343
New 11/12	193399	MAHLASHANA SP	UGU	R	5,964,480	R	-	R	-	R	894,672	R	4,473,360	R	596,448
New 11/12	164613	INKANYEZI YAMACHI P	UGU	R	11,085,930	R	-	R	-	R	1,662,890	R	8,314,448	R	1,108,593
New 11/12	262293	SHONKWENI JP	UGU	R	5,560,920	R	-	R	-	R	834,138	R	4,170,690	R	556,092
New 11/12	318903	BHEKIZIZWE JP	UGU	R	4,746,960	R	-	R	-	R	712,044	R	3,560,220	R	474,696
New 11/12	343656	ZWELINJANI P	UMGUNGUNDLOVU	R	2,099,880	R	-	R	-	R	314,982	R	1,574,910	R	209,988
New 11/12	217153	MPOLWENI S (Replace old Prefabs)	UMGUNGUNDLOVU	R	9,897,480	R	-	R	-	R	1,484,622	R	7,423,110	R	989,748
New 11/12	New	EFAYE Area P	UMGUNGUNDLOVU	R	2,886,480	R	-	R	-	R	432,972	R	2,164,860	R	288,648
New 11/12	299182	ZAMUXOLO P	UMGUNGUNDLOVU	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	New	MID-ILLOVU P Area	UMGUNGUNDLOVU	R	2,476,080	R	-	R	-	R	371,412	R	1,857,060	R	247,608
New 11/12	272986	SOMBONGANGANI P	UMGUNGUNDLOVU	R	10,328,400	R	-	R	-	R	1,549,260	R	7,746,300	R	1,032,840
New 11/12	263292	SIBONGUMUSA H	UMGUNGUNDLOVU	R	8,529,480	R	-	R	-	R	1,279,422	R	6,397,110	R	852,948
New 11/12	275132	BERNARD MIZEKI P	UMGUNGUNDLOVU	R	2,973,690	R	-	R	-	R	446,054	R	2,230,268	R	297,369
New 11/12	269952	SIYANDA S	UMGUNGUNDLOVU	R	8,563,680	R	-	R	-	R	1,284,552	R	6,422,760	R	856,368
New 11/12	103674	ASANDE S	UMGUNGUNDLOVU	R	4,316,040	R	-	R	-	R	647,406	R	3,237,030	R	431,604
New 11/12	226477	ST JOSEPHS	UMGUNGUNDLOVU	R	4,261,320	R	-	R	-	R	639,198	R	3,195,990	R	426,132
New 11/12	261442	SHAYABANTU H	UMGUNGUNDLOVU	R	6,769,890	R	-	R	-	R	1,015,484	R	5,077,418	R	676,989
New 11/12	217264	MPOPHOMENI S	UMGUNGUNDLOVU	R	8,086,590	R	-	R	-	R	1,212,989	R	6,064,943	R	808,659
New 11/12	283161	THORNVILLE P	UMGUNGUNDLOVU	R	5,480,550	R	-	R	-	R	822,083	R	4,110,413	R	548,055
New 11/12	312724	IMBALI JS	UMGUNGUNDLOVU	R	3,914,190	R	-	R	-	R	587,129	R	2,935,643	R	391,419
New 11/12	264143	SIDUNGE P	UMGUNGUNDLOVU	R	3,891,960	R	-	R	-	R	583,794	R	2,918,970	R	389,196
New 11/12	233988	NOGQAZA P	UMGUNGUNDLOVU	R	8,691,930	R	-	R	-	R	1,303,790	R	6,518,948	R	869,193
New 11/12	227587	NGCEDOMHLOPHE H	UMGUNGUNDLOVU	R	9,466,560	R	-	R	-	R	1,419,984	R	7,099,920	R	946,656
New 11/12	156510	HLANZENI P (Relocate)	UMGUNGUNDLOVU	R	1,210,680	R	-	R	-	R	181,602	R	908,010	R	121,068
New 11/12	145225	FORBESDALE P	UMGUNGUNDLOVU	R	2,900,160	R	-	R	-	R	435,024	R	2,175,120	R	290,016
New 11/12	174381	KHETHUKUTHULA P	UMGUNGUNDLOVU	R	1,552,680	R	-	R	-	R	232,902	R	1,164,510	R	155,268
New 11/12	279831	TETELEGU P	UMGUNGUNDLOVU	R	5,795,190	R	-	R	-	R	869,279	R	4,346,393	R	579,519
New 11/12	146705	GAGISA P	UMGUNGUNDLOVU	R	5,222,340	R	-	R	-	R	783,351	R	3,916,755	R	522,234
New 11/12	102638	AMATHULI P	UMGUNGUNDLOVU	R	7,426,530	R	-	R	-	R	1,113,980	R	5,569,898	R	742,653
New 11/12	181337	KWAMNCANE H	UMGUNGUNDLOVU	R	6,171,390	R	-	R	-	R	925,709	R	4,628,543	R	617,139
New 11/12	289969	UNOBHALA H	UMGUNGUNDLOVU	R	3,991,140	R	-	R	-	R	598,671	R	2,993,355	R	399,114
New 11/12	205831	MCONJWANA H	UMGUNGUNDLOVU	R	5,287,320	R	-	R	-	R	793,098	R	3,965,490	R	528,732
New 11/12	192400	MAGODA P	UMGUNGUNDLOVU	R	7,922,430	R	-	R	-	R	1,188,365	R	5,941,823	R	792,243
New 11/12	312761	MATOMELA H	UMGUNGUNDLOVU	R	6,614,280	R	-	R	-	R	992,142	R	4,960,710	R	661,428
New 11/12	211603	MKHABELA P	UMGUNGUNDLOVU	R	4,644,360	R	-	R	-	R	696,654	R	3,483,270	R	464,436
New 11/12	146187	FUNUNDU H	UMGUNGUNDLOVU	R	2,667,600	R	-	R	-	R	400,140	R	2,000,700	R	266,760

New 11/12	109261	BHEKUXIMBA H	UMGUNGUNDLOVU	R	6,841,710	R	-	R	-	R	1,026,257	R	5,131,283	R	684,171
New 11/12	160691	IMBUBU P	UMGUNGUNDLOVU	R	6,248,340	R	-	R	-	R	937,251	R	4,686,255	R	624,834
New 11/12	174566	KHOBONGWANE P	UMGUNGUNDLOVU	R	7,457,310	R	-	R	-	R	1,118,597	R	5,592,983	R	745,731
New 11/12	117031	CLAREVILLE P	UMLAZI	R	6,562,980	R	-	R	-	R	984,447	R	4,922,235	R	656,298
New 11/12	262515	SIBAMBANEZULU H	UMLAZI	R	5,696,010	R	-	R	-	R	854,402	R	4,272,008	R	569,601
New 11/12	208976	MGADA CP	UMLAZI	R	5,945,670	R	-	R	-	R	891,851	R	4,459,253	R	594,567
New 11/12	252895	QHOSHEYIPHETHE JP	UMLAZI	R	7,512,030	R	-	R	-	R	1,126,805	R	5,634,023	R	751,203
New 11/12	179635	KWAGUMBI P	UMLAZI	R	6,133,770	R	-	R	-	R	920,066	R	4,600,328	R	613,377
New 11/12	158952	HUBHUSHE SP	UMLAZI	R	10,400,220	R	-	R	-	R	1,560,033	R	7,800,165	R	1,040,022
New 11/12	168128	ISIKHUMBUZO P	UMLAZI	R	9,015,120	R	-	R	-	R	1,352,268	R	6,761,340	R	901,512
New 11/12	258593	SAPHINDA CP	UMLAZI	R	9,668,340	R	-	R	-	R	1,450,251	R	7,251,255	R	966,834
New 11/12	205942	MCOTHOYI S	UMLAZI	R	6,253,470	R	-	R	-	R	938,021	R	4,690,103	R	625,347
New 11/12	121915	DLAMBULA P	UMLAZI	R	7,093,080	R	-	R	-	R	1,063,962	R	5,319,810	R	709,308
New 11/12	302771	MAYVILLE P	UMLAZI	R	9,208,350	R	-	R	-	R	1,381,253	R	6,906,263	R	920,835
New 11/12	413882	NSIMBINI P (MAYVILLE)	UMLAZI	R	6,645,060	R	-	R	-	R	996,759	R	4,983,795	R	664,506
New 11/12	159544	IGAGASI H	UMLAZI	R	8,143,020	R	-	R	-	R	1,221,453	R	6,107,265	R	814,302
New 11/12	276982	BAHLEBONKE P	UMLAZI	R	6,162,840	R	-	R	-	R	924,426	R	4,622,130	R	616,284
New 11/12	287379	UMGABABA P	UMLAZI	R	5,757,570	R	-	R	-	R	863,636	R	4,318,178	R	575,757
New 11/12	141007	ESIPHETHWINI JP	UMLAZI	R	5,041,080	R	-	R	-	R	756,162	R	3,780,810	R	504,108
New 11/12	256336	ROSEHILL P	UMLAZI	R	1,279,080	R	-	R	-	R	191,862	R	959,310	R	127,908
New 11/12	221963	KHULANGOLWAZI SPECIAL	UMLAZI	R	2,582,100	R	-	R	-	R	387,315	R	1,936,575	R	258,210
New 11/12	401302	EBRAHIM LOCKAT S	UMZINYATHI	R	1,874,160	R	-	R	-	R	281,124	R	1,405,620	R	187,416
New 11/12	200281	MASHESHELENG P	UMZINYATHI	R	4,538,340	R	-	R	-	R	680,751	R	3,403,755	R	453,834
New 11/12	447293	SIYABONGA S	UMZINYATHI	R	6,850,260	R	-	R	-	R	1,027,539	R	5,137,695	R	685,026
New 11/12	309417	ZICOLE S	UMZINYATHI	R	6,906,690	R	-	R	-	R	1,036,004	R	5,180,018	R	690,669
New 11/12	321271	UBONGUMENZI S	UMZINYATHI	R	11,607,480	R	-	R	-	R	1,741,122	R	8,705,610	R	1,160,748
New 11/12	147038	GANGEYANA P	UMZINYATHI	R	7,204,230	R	-	R	-	R	1,080,635	R	5,403,173	R	720,423
New 11/12	325672	KUSAKUSA P	UMZINYATHI	R	6,552,720	R	-	R	-	R	982,908	R	4,914,540	R	655,272
New 11/12	239131	NTALANTALA S	UMZINYATHI	R	5,914,890	R	-	R	-	R	887,234	R	4,436,168	R	591,489
New 11/12	114034	BUZUBONA P	UMZINYATHI	R	6,357,780	R	-	R	-	R	953,667	R	4,768,335	R	635,778
New 11/12	300477	ZINDLALELE S	UMZINYATHI	R	5,398,470	R	-	R	-	R	809,771	R	4,048,853	R	539,847
New 11/12	209457	MGIDLA H	UMZINYATHI	R	7,787,340	R	-	R	-	R	1,168,101	R	5,840,505	R	778,734
New 11/12	446701	BHEKABANTU S	UMZINYATHI	R	6,354,360	R	-	R	-	R	953,154	R	4,765,770	R	635,436
New 11/12	245495	OVERTOUN P	UMZINYATHI	R	5,184,720	R	-	R	-	R	777,708	R	3,888,540	R	518,472
New 11/12	440707	SIYAMTHANDA P	UMZINYATHI	R	9,979,560	R	-	R	-	R	1,496,934	R	7,484,670	R	997,956
New 11/12	440855	XONGO P	UMZINYATHI	R	5,601,960	R	-	R	-	R	840,294	R	4,201,470	R	560,196
New 11/12	New	GOQWANA P	UMZINYATHI	R	4,678,560	R	-	R	-	R	701,784	R	3,508,920	R	467,856
New 11/12	440781	MHAYISE S	UMZINYATHI	R	6,029,460	R	-	R	-	R	904,419	R	4,522,095	R	602,946
New 11/12	New	NDABAKHANDE P	UMZINYATHI	R	6,080,760	R	-	R	-	R	912,114	R	4,560,570	R	608,076
New 11/12	New	MBONGELENI P	UMZINYATHI	R	6,080,760	R	-	R	-	R	912,114	R	4,560,570	R	608,076
New 11/12	New	KHANYISILE P	UMZINYATHI	R	4,678,560	R	-	R	-	R	701,784	R	3,508,920	R	467,856
New 11/12	185444	LANGAZELA H	UMZINYATHI	R	2,886,480	R	-	R	-	R	432,972	R	2,164,860	R	288,648
New 11/12	158888	LENEHA TUMISI S	UMZINYATHI	R	5,087,250	R	-	R	-	R	763,088	R	3,815,438	R	508,725
New 11/12	338143	SIFULENI LP	UMZINYATHI	R	6,756,210	R	-	R	-	R	1,013,432	R	5,067,158	R	675,621
New 11/12	159803	IKAHENG P	UMZINYATHI	R	2,708,640	R	-	R	-	R	406,296	R	2,031,480	R	270,864
New 11/12	136160	ENDUMENI P	UMZINYATHI	R	7,585,560	R	-	R	-	R	1,137,834	R	5,689,170	R	758,556
New 11/12	446775	KHULANI P	UMZINYATHI	R	6,226,110	R	-	R	-	R	933,917	R	4,669,583	R	622,611
New 11/12	303585	IMPOPHOMA P	UMZINYATHI	R	4,382,730	R	-	R	-	R	657,410	R	3,287,048	R	438,273

New 11/12	303659	NKONZA S	UMZINYATHI	R	1,621,080	R	-	R	-	R	243,162	R	1,215,810	R	162,108
New 11/12	157398	HLONIPHA P	UMZINYATHI	R	2,900,160	R	-	R	-	R	435,024	R	2,175,120	R	290,016
New 11/12	338180	MANQOBA S	UMZINYATHI	R	7,274,340	R	-	R	-	R	1,091,151	R	5,455,755	R	727,434
New 11/12	447034	MNJANI P	UMZINYATHI	R	2,399,130	R	-	R	-	R	359,870	R	1,799,348	R	239,913
New 11/12	447071	MPUNGANE P	UMZINYATHI	R	2,818,080	R	-	R	-	R	422,712	R	2,113,560	R	281,808
New 11/12	447108	MZAMOYETHU P	UMZINYATHI	R	5,280,480	R	-	R	-	R	792,072	R	3,960,360	R	528,048
New 11/12	446664	MACINGWANE S	UMZINYATHI	R	4,917,960	R	-	R	-	R	737,694	R	3,688,470	R	491,796
New 11/12	New	QUEEN THOMO P	VRYHEID	R	4,062,960	R	-	R	-	R	609,444	R	3,047,248	R	406,296
New 11/12	New	MANKULUKHANYA P	VRYHEID	R	4,062,960	R	-	R	-	R	609,444	R	3,047,220	R	406,296
New 11/12	343397	SILETHUKUKHANYA	VRYHEID	R	2,347,830	R	-	R	-	R	352,175	R	1,760,873	R	234,783
New 11/12	234654	NOMATIYELA HP	VRYHEID	R	1,046,520	R	-	R	-	R	156,978	R	784,890	R	104,652
New 11/12	177082	KONFOOR C	VRYHEID	R	4,977,810	R	-	R	-	R	746,672	R	3,733,358	R	497,781
New 11/12	343175	EKLLOWENI P	VRYHEID	R	6,002,100	R	-	R	-	R	900,315	R	4,501,575	R	600,210
New 11/12	268916	SITHOLE P	VRYHEID	R	2,390,580	R	-	R	-	R	358,587	R	1,792,935	R	239,058
New 11/12	321789	INTATHAKUSA JP	VRYHEID	R	3,717,540	R	-	R	-	R	557,631	R	2,788,155	R	371,754
New 11/12	311281	KHOKHWANENI JP	VRYHEID	R	4,738,410	R	-	R	-	R	710,762	R	3,553,808	R	473,841
New 11/12	146076	FUNKOKWAKHE CP	VRYHEID	R	3,994,560	R	-	R	-	R	599,184	R	2,995,920	R	399,456
New 11/12	446442	PHILIBANA P	VRYHEID	R	2,561,580	R	-	R	-	R	384,237	R	1,921,185	R	256,158
New 11/12	177859	KUNENINGI JP	VRYHEID	R	1,525,320	R	-	R	-	R	228,798	R	1,143,990	R	152,532
New 11/12	446368	GCINUXOLO P	VRYHEID	R	5,054,760	R	-	R	-	R	758,214	R	3,791,074	R	505,476
New 11/12	169830	ITSHOBHANA JS	VRYHEID	R	7,070,850	R	-	R	-	R	1,060,628	R	5,303,138	R	707,085
New 11/12	266659	SINKONKONKO H	VRYHEID	R	5,603,670	R	-	R	-	R	840,551	R	4,202,753	R	560,367
New 11/12	333740	OZWELENI JP	VRYHEID	R	4,064,670	R	-	R	-	R	609,701	R	3,048,503	R	406,467
New 11/12	326340	CELIMPILO CP	VRYHEID	R	7,819,830	R	-	R	-	R	1,172,975	R	5,864,873	R	781,983
New 11/12	179117	KWADENGE SS	VRYHEID	R	8,630,370	R	-	R	-	R	1,294,556	R	6,472,778	R	863,037
New 11/12	410959	SIZANEMPI P	VRYHEID	R	3,849,210	R	-	R	-	R	577,382	R	2,886,908	R	384,921
New 11/12	321678	MATHANGETSHITSHI H	VRYHEID	R	7,595,820	R	-	R	-	R	1,139,373	R	5,696,865	R	759,582
New 11/12	196951	MANGQWASHU P	VRYHEID	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	243534	OKHUKHO P	VRYHEID	R	7,790,760	R	-	R	-	R	1,168,614	R	5,843,070	R	779,076
New 11/12	326858	NOJU S	VRYHEID	R	5,328,360	R	-	R	-	R	799,254	R	3,996,270	R	532,836
New 11/12	112110	BRAKSLOOT LP	VRYHEID	R	1,908,360	R	-	R	-	R	286,254	R	1,431,270	R	190,836
New 11/12	145447	FORTUIN P	VRYHEID	R	1,740,780	R	-	R	-	R	261,117	R	1,305,585	R	174,078
New 11/12	205757	MCHITHEKI H	VRYHEID	R	9,666,630	R	-	R	-	R	1,449,995	R	7,249,973	R	966,663
New 11/12	327672	GWAVUMANE P	VRYHEID	R	6,114,960	R	-	R	-	R	917,244	R	4,586,220	R	611,496
New 11/12	266992	SIPHALAZA P	VRYHEID	R	6,154,290	R	-	R	-	R	923,144	R	4,615,718	R	615,429
New 11/12	326488	GQOKAMANDLA JS	VRYHEID	R	6,099,570	R	-	R	-	R	914,936	R	4,574,678	R	609,957
New 11/12	310578	LALELA FINISHING	VRYHEID	R	1,390,230	R	-	R	-	R	208,535	R	1,042,673	R	139,023
New 11/12	164946	INKOSENTSHA P	VRYHEID	R	5,259,960	R	-	R	-	R	788,994	R	3,944,970	R	525,996
New 11/12	309135	MABHIDLA H	VRYHEID	R	5,718,240	R	-	R	-	R	857,736	R	4,288,680	R	571,824
New 11/12	309024	SINQUAMA JP	VRYHEID	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	327820	THENGISANGAYE P	VRYHEID	R	6,858,810	R	-	R	-	R	1,028,822	R	5,144,108	R	685,881
New 11/12	250897	PONGOLA INTERMEDIATE	VRYHEID	R	9,688,860	R	-	R	-	R	1,453,329	R	7,266,645	R	968,886
New 11/12	210049	MHAWUKELWA CP	VRYHEID	R	5,215,500	R	-	R	-	R	782,325	R	3,911,625	R	521,550
New 11/12	232804	NKOSIYETHU SP	VRYHEID	R	10,061,640	R	-	R	-	R	1,509,246	R	7,546,230	R	1,006,164
New 11/12	248640	PHIKWASE H	VRYHEID	R	10,436,130	R	-	R	-	R	1,565,420	R	7,827,098	R	1,043,613
<b>SUB TOTAL</b>				<b>R</b>	<b>2,292,968,070</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>343,945,211</b>	<b>R</b>	<b>1,719,726,053</b>	<b>R</b>	<b>229,296,807</b>

### Curriculum Redress Programme

	288341	UMLAZI SS	UMLAZI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	307544	UBUHLEBESUNDUMBILI P	ILEMBE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	303955	HLABANE HIGH	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	134014	EMPATHE P	UMZINYATHI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	225256	NDLANGAMANDLA S	UMZINYATHI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	120620	DEDANGIFUNDE H	AMAJUBA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	102823	AMATSHENSIKAZI P	EMPANGENI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	211973	MKHOBOSA P	EMPANGENI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	227661	NGCONGANGCONGA H	ILEMBE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	257409	SAKHELWE H	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	270951	SIZAMELENI P	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	224442	NDABOMUHLE JP	PINETOWN	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	114478	CARL MALCOMESS H	SISONKE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	167240	ISANGWABA CP	SISONKE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	111370	BONGUMBHELE P	UGU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	282088	THOBIGUNYA H	UGU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	188811	LUNGISILE P	UMGUNGUNDOLOVU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	244015	ONVERWAG C	UMGUNGUNDOLOVU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	261960	SHESHISA SP	UMLAZI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	111222	BONGOKUHLE H	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	169571	ITHEMBALETHU P	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	227254	NGALI S	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	228549	NGOTSHE S	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
		<b>SUB TOTAL</b>		R	<b>17,250,000</b>	R	<b>15,525,000</b>	R	<b>1,725,000</b>	R	<b>-</b>	R	<b>-</b>	R	<b>-</b>

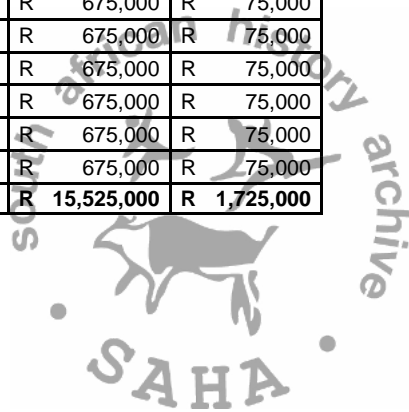
**TOTAL**

**R 5,018,316,000 R 588,452,026 R 658,791,867 R 825,118,964 R 769,106,888 R 1,775,082,344 R 229,296,807**

Curriculum Redress	Other Programmes (Upgrades & Additions)	Additions and Upgrades Programme	EMIS No.	Name of School
ELITS	Uml16 ITHALA	Curriculum	288341	UMLAZI SS
ELITS	IIm39 New 08/09	Curriculum	307544	UBUHLEBESUNDUMBILI P
ELITS	Oth14 New 08/09	Curriculum	303955	HLABANE HIGH
ELITS	Umz04 New 08/09	Curriculum	134014	EMPATHE P
ELITS	Umz10 New 08/09	Curriculum	225256	NDLANGAMANDLA S
ELITS		Curriculum	120620	DEDANGIFUNDE H
ELITS		Curriculum	102823	AMATSHENSIKAZI P
ELITS		Curriculum	211973	MKHOBOSA P
ELITS		Curriculum	227661	NGCONGANGCONGA H
ELITS		Curriculum	257409	SAKHELWE H
ELITS		Curriculum	270951	SIZAMELENI P
ELITS		Curriculum	224442	NDABOMUHLE JP
ELITS		Curriculum	114478	CARL MALCOMESS H
ELITS		Curriculum	167240	ISANGWABA CP
ELITS		Curriculum	111370	BONGUMBHELE P
ELITS		Curriculum	282088	THOBIGUNYA H
ELITS		Curriculum	188811	LUNGISILE P
ELITS		Curriculum	244015	ONVERWAG C
ELITS		Curriculum	261960	SHESHISA SP
ELITS		Curriculum	111222	BONGOKUHLE H
ELITS		Curriculum	169571	ITHEMBALETHU P
ELITS		Curriculum	227254	NGALI S
ELITS		Curriculum	228549	NGOTSHE S



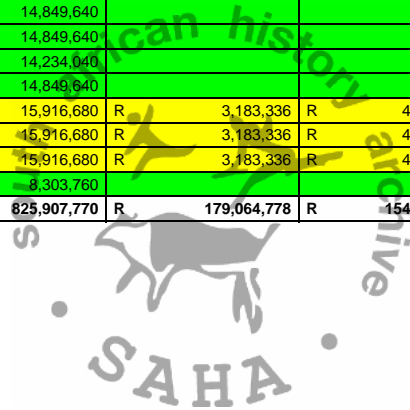
Education District	Estimate Project Cost	2008/09	2009/10
UMLAZI	R 750,000	R 675,000	R 75,000
ILEMBE	R 750,000	R 675,000	R 75,000
OTHUKELA	R 750,000	R 675,000	R 75,000
UMZINYATHI	R 750,000	R 675,000	R 75,000
UMZINYATHI	R 750,000	R 675,000	R 75,000
AMAJUBA	R 750,000	R 675,000	R 75,000
EMPANGENI	R 750,000	R 675,000	R 75,000
EMPANGENI	R 750,000	R 675,000	R 75,000
ILEMBE	R 750,000	R 675,000	R 75,000
OTHUKELA	R 750,000	R 675,000	R 75,000
OTHUKELA	R 750,000	R 675,000	R 75,000
PINETOWN	R 750,000	R 675,000	R 75,000
SISONKE	R 750,000	R 675,000	R 75,000
SISONKE	R 750,000	R 675,000	R 75,000
UGU	R 750,000	R 675,000	R 75,000
UGU	R 750,000	R 675,000	R 75,000
UMGUNGUNDLOVU	R 750,000	R 675,000	R 75,000
UMGUNGUNDLOVU	R 750,000	R 675,000	R 75,000
UMLAZI	R 750,000	R 675,000	R 75,000
VRYHEID	R 750,000	R 675,000	R 75,000
VRYHEID	R 750,000	R 675,000	R 75,000
VRYHEID	R 750,000	R 675,000	R 75,000
VRYHEID	R 750,000	R 675,000	R 75,000
<b>R 17,250,000</b>	<b>R 15,525,000</b>	<b>R 1,725,000</b>	



## Annexure B: Projects Priority List

District Priority	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
<b>New Schools Programme</b>										
Carry over project costs					R	76,000,000				
Ama01	440004	IZAZI S	AMAJUBA	R 5,943,960	R 1,188,792	R 1,783,188	R 2,971,980			
Ama02	447478	KHETHOKUHLE P	AMAJUBA	R 17,489,880	R 3,497,976	R 5,246,964	R 8,744,940			
Ama03	440078	SIFISESIHLE S	AMAJUBA	R 17,489,880			R 3,497,976			
Emp01	407888	MANDATHANE P	EMPANGENI	R 5,943,960	R 1,188,792	R 1,783,188	R 2,971,980			
Emp02	New	NeW KWAMBONAMBI TIMBERS P	EMPANGENI	R 9,192,960	R 1,838,592	R 2,757,888	R 4,596,480			
Emp03	New	New BIRDSWOOD S	EMPANGENI	R 16,258,680	R 3,251,736	R 4,877,604	R 8,129,340			
Emp04	New	New EMPANGENI RAIL S	EMPANGENI	R 16,258,680			R 3,251,736			
Emp05	New	New EHAWINI S	EMPANGENI	R 9,363,960			R 1,872,792			
Emp06	New	New NODADE S	EMPANGENI	R 9,363,960			R 1,872,792			
Emp07	123802	DUKANENI P	EMPANGENI	R 8,201,160			R 1,640,232			
Ilm01	443371	UMHLALI COLLEGE	ILEMBE	R 17,147,880	R 3,429,576	R 5,144,364	R 8,573,940			
Ilm02	New	New CHIEF ALBERT LUTHULI S	ILEMBE	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ilm03	New	New WOODMEAD P	ILEMBE	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ilm04	New	New IMPIYAKUBO P	ILEMBE	R 9,363,960	R 1,872,792	R 2,809,188	R 4,681,980			
Ilm05	New	New ISITHEBE S	ILEMBE	R 15,916,680			R 3,183,336			
Ilm06	441151	SICELIMFUNDO P	ILEMBE	R 9,808,560			R 1,961,712			
Obj01	New	New NORDALE/MTUBATUBA S	OBONJENI	R 10,684,080	R 2,136,816	R 3,205,224	R 5,342,040			
Obj02	443593	NKOMBOSE H	OBONJENI	R 11,915,280	R 2,383,056	R 3,574,584	R 5,957,640			
Obj03	New	New MAKHANA P	OBONJENI	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Obj04	New	New KHINDI JOBE S	OBONJENI	R 15,916,680			R 3,183,336			
Obj05	443334	DLILANGA S	OBONJENI	R 17,147,880			R 3,429,576			
Oth01	147075	GANNAHOEK P	OTHUKELA	R 8,160,120	R 1,632,024	R 2,448,036	R 4,080,060			
Oth02	442927	ZIMELE P	OTHUKELA	R 9,979,560	R 1,995,912	R 2,993,868	R 4,989,780			
Oth03	442964	KHULANGOLWAZI H	OTHUKELA	R 9,363,960			R 1,872,792			
Oth04	New	New NHLOLAMVULA P	OTHUKELA	R 9,363,960			R 1,872,792			
Ugu01	429866	MARGATE MIDDLE SCHOOL	UGU	R 14,189,580	R 2,837,916	R 4,256,874	R 7,094,790			
Ugu02	New	New HIBISCUS COAST P	UGU	R 8,748,360	R 1,749,672	R 2,624,508	R 4,374,180			
Ugu03	New	New IKHWEZI Area P	UGU	R 16,258,680	R 3,251,736	R 4,877,604	R 8,129,340			
Ugu04	New	New MKHOLOMBE Area P	UGU	R 6,080,760			R 1,216,152			
Ugu05	New	New MALANGENI Area P	UGU	R 16,258,680			R 3,251,736			
Ptn01	New	New TSHELIMNYAMA Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn02	New	New MOLWENI Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn03	New	New WESTMEAD Area S	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn04	340992	UXOLOPHAMBILI S	PINETOWN	R 8,861,220	R 1,772,244	R 2,658,366	R 4,430,610			
Ptn05	New	New WYEBANK Area P	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn06	New	New WYEBANK Area S	PINETOWN	R 15,916,680	R 3,183,336	R 4,775,004	R 7,958,340			
Ptn07	443741	ZIBUSE COMPREHENSIVE	PINETOWN	R 17,147,880			R 3,429,576			
Ptn08	New	New ISOMPISI P	PINETOWN	R 15,916,680			R 3,183,336			

Sis01	New	New SHAYAMOYA Area S	SISONKE	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
Sis02	New	New HORSESHOE Area P	SISONKE	R	10,684,080	R	2,136,816	R	3,205,224	R	5,342,040		
Sis03	New	New AMADUNGE Area S	SISONKE	R	6,696,360					R	1,339,272		
uMg01	New	New SLANGSPRUIT Area S	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg02	New	New UNIT S Area S	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg03	New	New INDALENI Area S	UMGUNGUNDLOVU	R	10,684,080	R	2,136,816	R	3,205,224	R	5,342,040		
uMg04	New	New COPESVILLE Area #1 P	UMGUNGUNDLOVU	R	16,258,680	R	3,251,736	R	4,877,604	R	8,129,340		
uMg05	New	New HAYFIELDS Area P	UMGUNGUNDLOVU	R	16,258,680					R	3,251,736		
uMg06	New	New ALBERTFALLS Area S	UMGUNGUNDLOVU	R	10,684,080					R	2,136,816		
uMg07	New	New GRANGE Area S	UMGUNGUNDLOVU	R	16,258,680					R	3,251,736		
Uml01	201243	MASUKU P	UMLAZI	R	8,384,130	R	1,676,826	R	2,515,239	R	4,192,065		
Uml02	New	New MALUKAZI P	UMLAZI	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Uml03	New	New QUARRY HEIGHTS Area #1 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml04	New	New SHALLCROSS Area #2 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml05	New	New DURBAN CBD Area #1 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml06	New	New ULOVU Area #2 P	UMLAZI	R	14,849,640	R	2,969,928	R	4,454,892	R	7,424,820		
Uml06	New	NewAVOCA HILLS Area #1 P	UMLAZI	R	14,849,640					R	2,969,928		
Uml07	New	New DUFFS ROAD Area #2 P	UMLAZI	R	14,849,640					R	2,969,928		
Uml08	New	New ULOVU Area #1 S	UMLAZI	R	14,234,040					R	2,846,808		
Uml09	New	New WELEWELE Area #1 P	UMLAZI	R	14,849,640					R	2,969,928		
Vry01	New	New LAKESIDE P	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry02	New	BILANYONI Area P (AMANDLAKAZULU)	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry03	New	ULUNDI Sect D P	VRYHEID	R	15,916,680	R	3,183,336	R	4,775,004	R	7,958,340		
Vry04	New	New LANGALETHU S	VRYHEID	R	8,303,760					R	1,660,752		
<b>SUB TOTAL</b>				<b>R</b>	<b>825,907,770</b>	<b>R</b>	<b>179,064,778</b>	<b>R</b>	<b>154,597,167</b>	<b>R</b>	<b>319,778,721</b>		





## Upgrades & Additions Programme

### DoE Fasttrack Projects

Carry over project costs				R	75,000,000												
FT5 DoE	401339	ISIBONELESIHLE P	AMAJUBA	R	2,908,710	R	2,617,839	R	290,871	R	-	R	-	R	-	R	-
FT5 DoE	414585	SIPHESIHLE P	AMAJUBA	R	10,666,980	R	9,600,282	R	1,066,698	R	-	R	-	R	-	R	-
FT5 DoE	401413	UMZILIKAZI S	AMAJUBA	R	4,746,960	R	4,272,264	R	474,696	R	-	R	-	R	-	R	-
FT5 DoE	414511	V S ZULU P	AMAJUBA	R	5,542,110	R	4,987,899	R	554,211	R	-	R	-	R	-	R	-
FT5 DoE	158360	HOMELEIGH H	EMPANGENI	R	5,757,570	R	5,181,813	R	575,757	R	-	R	-	R	-	R	-
FT5 DoE	401894	MJABULISENI S	EMPANGENI	R	6,662,160	R	5,995,944	R	666,216	R	-	R	-	R	-	R	-
FT5 DoE	228216	NGOGODO P	EMPANGENI	R	1,321,830	R	1,189,647	R	132,183	R	-	R	-	R	-	R	-
FT5 DoE	290709	UYENGO S	EMPANGENI	R	4,016,790	R	3,615,111	R	401,679	R	-	R	-	R	-	R	-
FT5 DoE	195471	MALUSI OUMHLE P	OBONJENI	R	11,350,980	R	10,215,882	R	1,135,098	R	-	R	-	R	-	R	-
FT5 DoE	232064	NKODIBE S	OBONJENI	R	10,208,700	R	9,187,830	R	1,020,870	R	-	R	-	R	-	R	-
FT5 DoE	161135	IMPANDWINI P	OTHUKELA	R	2,099,880	R	1,889,892	R	209,988	R	-	R	-	R	-	R	-
FT5 DoE	162874	INDULWANA P	OTHUKELA	R	3,054,060	R	2,748,654	R	305,406	R	-	R	-	R	-	R	-
FT5 DoE	343841	MHLOSHANA P	OTHUKELA	R	4,110,840	R	3,699,756	R	411,084	R	-	R	-	R	-	R	-
FT5 DoE	109039	BHEKOKUHLE P	PINETOWN	R	12,840,390	R	11,556,351	R	1,284,039	R	-	R	-	R	-	R	-
FT5 DoE	179006	KWACUTSHWAYO P	PINETOWN	R	14,822,280	R	13,340,052	R	1,482,228	R	-	R	-	R	-	R	-
FT5 DoE	424427	DRIEFONTEIN JS	SISONKE	R	3,635,460	R	3,271,914	R	363,546	R	-	R	-	R	-	R	-
FT5 DoE	170274	IXOPO VILLAGE I	SISONKE	R	9,126,270	R	8,213,643	R	912,627	R	-	R	-	R	-	R	-
FT5 DoE	342842	MERLEWOOD S	UGU	R	10,779,840	R	9,701,856	R	1,077,984	R	-	R	-	R	-	R	-
FT5 DoE	224553	NDABIKHONA P	UMGUNGUNDOLOVU	R	11,898,180	R	10,708,362	R	1,189,818	R	-	R	-	R	-	R	-
FT5 DoE	248048	PHAYIPHINI S	UMGUNGUNDOLOVU	R	7,335,900	R	6,602,310	R	733,590	R	-	R	-	R	-	R	-
FT5 DoE	110926	BONELA P	UMLAZI	R	4,870,080	R	4,383,072	R	487,008	R	-	R	-	R	-	R	-
FT5 DoE	199245	MARGOT FONTEYN S	UMLAZI	R	4,582,800	R	4,124,520	R	458,280	R	-	R	-	R	-	R	-
FT5 DoE	106338	BATTERSEA PARK P	UMZINYATHI	R	1,279,080	R	1,151,172	R	127,908	R	-	R	-	R	-	R	-
FT5 DoE	113812	BUSANA H	UMZINYATHI	R	8,832,150	R	7,948,935	R	883,215	R	-	R	-	R	-	R	-
FT5 DoE	136678	ENGUDUMENI P	UMZINYATHI	R	1,518,480	R	1,366,632	R	151,848	R	-	R	-	R	-	R	-
FT5 DoE	187590	LOOTSHOEK P	UMZINYATHI	R	4,276,710	R	3,849,039	R	427,671	R	-	R	-	R	-	R	-
FT5 DoE	202020	MATIMATOLO P	UMZINYATHI	R	10,653,300	R	9,587,970	R	1,065,330	R	-	R	-	R	-	R	-
FT5 DoE	300773	ZISIZE P	UMZINYATHI	R	1,484,280	R	1,335,852	R	148,428	R	-	R	-	R	-	R	-
FT5 DoE	135087	EMTHUNZINI P	VRYHEID	R	1,600,560	R	1,440,504	R	160,056	R	-	R	-	R	-	R	-
FT5 DoE	201946	MATHUNJWA S	VRYHEID	R	6,229,530	R	5,606,577	R	622,953	R	-	R	-	R	-	R	-
FT5 DoE	219891	MTSHEKULA H	VRYHEID	R	3,936,420	R	3,542,778	R	393,642	R	-	R	-	R	-	R	-
FT5 DoE	299811	ZICABANGELE P	VRYHEID	R	1,484,280	R	1,335,852	R	148,428	R	-	R	-	R	-	R	-
<b>Accelerated TOTAL</b>				<b>R</b>	<b>193,633,560</b>	<b>R</b>	<b>174,270,204</b>	<b>R</b>	<b>19,363,356</b>								

**Department of Works**

DoW01	157435	HILONIPHANI S	ILEMBE	R	5,634,450	R	2,535,503	R	2,929,914	R	169,034	R	-	R	-	R	-
DoW01	323972	JOEL JP	ILEMBE	R	7,383,780	R	3,322,701	R	3,839,566	R	221,513	R	-	R	-	R	-
DoW01	214637	MONTEBELLO P	ILEMBE	R	7,187,130	R	3,234,209	R	3,737,308	R	215,614	R	-	R	-	R	-
DoW01	162837	INDUKWENTSHA S	ILEMBE	R	3,426,840	R	1,542,078	R	1,781,957	R	102,805	R	-	R	-	R	-
DoW01	291301	VELANGEZWI H	ILEMBE	R	3,974,040	R	1,788,318	R	2,066,501	R	119,221	R	-	R	-	R	-
DoW01	102416	AMAPHUPHESIZWE S	ILEMBE	R	4,658,040	R	2,096,118	R	2,422,181	R	139,741	R	-	R	-	R	-
DoW01	234136	NOKUBUSA P	ILEMBE	R	6,330,420	R	2,848,689	R	3,291,818	R	189,913	R	-	R	-	R	-
DoW01	189884	MABAYANA S	ILEMBE	R	2,907,000	R	1,308,150	R	1,511,640	R	87,210	R	-	R	-	R	-
DoW01	323602	GIJIMANI S	ILEMBE	R	4,351,950	R	1,958,378	R	2,263,014	R	130,559	R	-	R	-	R	-
DoW01	104821	BALCOMB'S HILL P	ILEMBE	R	6,114,960	R	2,751,732	R	3,179,779	R	183,449	R	-	R	-	R	-
DoW01	234839	NOMBIKA S	ILEMBE	R	3,638,880	R	1,637,496	R	1,892,218	R	109,166	R	-	R	-	R	-
DoW01	154549	HEAVITREE P	OTHUKELA	R	1,867,320	R	840,294	R	971,006	R	56,020	R	-	R	-	R	-
DoW01	162171	INCWABA JP	OTHUKELA	R	8,859,510	R	3,986,780	R	4,606,945	R	265,785	R	-	R	-	R	-
DoW01	115070	CECILIA P	OTHUKELA	R	8,030,160	R	3,613,572	R	4,175,683	R	240,905	R	-	R	-	R	-
DoW01	273097	SOMHLOSHANA P	OTHUKELA	R	1,390,230	R	625,604	R	722,920	R	41,707	R	-	R	-	R	-
DoW01	425389	GINYIQHINGA SS	SISONKE	R	9,384,480	R	4,223,016	R	4,879,930	R	281,534	R	-	R	-	R	-
DoW01	170237	IXOPO STATE AIDED P	SISONKE	R	5,776,380	R	2,599,371	R	3,003,718	R	173,291	R	-	R	-	R	-
DoW01	429274	ZAKHELE JP	SISONKE	R	5,465,160	R	2,459,322	R	2,841,883	R	163,955	R	-	R	-	R	-
DoW01	426314	LUKHASINI JS	SISONKE	R	4,670,010	R	2,101,505	R	2,428,405	R	140,100	R	-	R	-	R	-
DoW01	423946	BUNGENDE JS	SISONKE	R	4,820,490	R	2,169,221	R	2,506,655	R	144,615	R	-	R	-	R	-
DoW01	164132	INHLASANA P	UGU	R	5,499,360	R	2,474,712	R	2,859,667	R	164,981	R	-	R	-	R	-
DoW01	339771	SANYWANA HIGH	UGU	R	4,192,920	R	1,886,814	R	2,180,318	R	125,788	R	-	R	-	R	-
DoW01	200947	MASIJABULE H	UMGUNGUNDLOVU	R	10,335,240	R	4,650,858	R	5,374,325	R	310,057	R	-	R	-	R	-
DoW01	446960	SAKHISIZWE S	UMZINYATHI	R	4,849,560	R	2,182,302	R	2,521,771	R	145,487	R	-	R	-	R	-
DoW01	327226	MPUNGANENI JP	UMZINYATHI	R	1,641,600	R	738,720	R	853,632	R	49,248	R	-	R	-	R	-
DoW01	446886	JOJINGWENYA P	UMZINYATHI	R	6,285,960	R	2,828,682	R	3,268,699	R	188,579	R	-	R	-	R	-
DoW02	337662	VUMANISABELO SPECIAL	AMAJUBA	R	1,176,480	R	294,120	R	647,064	R	235,296	R	-	R	-	R	-
DoW02	102564	AMASANGO P	EMPANGENI	R	1,484,280	R	371,070	R	816,354	R	296,856	R	-	R	-	R	-
DoW02	334961	DUMANE S COMMERCIAL H	ILEMBE	R	4,064,670	R	1,016,168	R	2,235,569	R	812,934	R	-	R	-	R	-
DoW02	132941	EMKHAMBENI P	ILEMBE	R	5,000,040	R	1,250,010	R	2,750,022	R	1,000,008	R	-	R	-	R	-
DoW02	143560	EZINDLOVINI P	ILEMBE	R	8,941,590	R	2,235,398	R	4,917,875	R	1,788,318	R	-	R	-	R	-
DoW02	147556	GCINIMFUNDO S	ILEMBE	R	6,162,840	R	1,540,710	R	3,389,562	R	1,232,568	R	-	R	-	R	-
DoW02	173604	KHANYISA S	ILEMBE	R	4,473,360	R	1,118,340	R	2,460,348	R	894,672	R	-	R	-	R	-
DoW02	174233	KHETHIMFUNDO S	ILEMBE	R	3,905,640	R	976,410	R	2,148,102	R	781,128	R	-	R	-	R	-
DoW02	174677	KHOMBA P	ILEMBE	R	5,814,000	R	1,453,500	R	3,197,700	R	1,162,800	R	-	R	-	R	-
DoW02	188589	LUKHASA S	ILEMBE	R	3,891,960	R	972,990	R	2,140,578	R	778,392	R	-	R	-	R	-
DoW02	192659	MAGUDWINI JS	ILEMBE	R	3,255,840	R	813,960	R	1,790,712	R	651,168	R	-	R	-	R	-
DoW02	193584	MAHLUBE S	ILEMBE	R	2,879,640	R	719,910	R	1,583,802	R	575,928	R	-	R	-	R	-
DoW02	324083	MANGONGO JP	ILEMBE	R	1,963,080	R	490,770	R	1,079,694	R	392,616	R	-	R	-	R	-
DoW02	302808	MANZINI S	ILEMBE	R	2,667,600	R	666,900	R	1,467,180	R	533,520	R	-	R	-	R	-
DoW02	204351	MBHEKAPHANSI H	ILEMBE	R	5,183,010	R	1,295,753	R	2,850,656	R	1,036,602	R	-	R	-	R	-
DoW02	204462	MBITANE P	ILEMBE	R	4,028,760	R	1,007,190	R	2,215,818	R	805,752	R	-	R	-	R	-
DoW02	205572	MCATHU P	ILEMBE	R	4,917,960	R	1,229,490	R	2,704,878	R	983,592	R	-	R	-	R	-
DoW02	218411	MSHIYANE H	ILEMBE	R	3,331,080	R	832,770	R	1,832,094	R	666,216	R	-	R	-	R	-
DoW02	237244	NQAKATHELA S	ILEMBE	R	3,091,680	R	772,920	R	1,700,424	R	618,336	R	-	R	-	R	-
DoW02	245125	OTIMATI P	ILEMBE	R	3,508,920	R	877,230	R	1,929,906	R	701,784	R	-	R	-	R	-

DoW02	248492	PHEZUKOMKHONO H	ILEMBE	R	3,714,120	R	928,530	R	2,042,766	R	742,824	R	-	R	-	R	-
DoW02	100011	SABUYAZE H	ILEMBE	R	2,045,160	R	511,290	R	1,124,838	R	409,032	R	-	R	-	R	-
DoW02	262663	SIBANISETHU P	ILEMBE	R	4,623,840	R	1,155,960	R	2,543,112	R	924,768	R	-	R	-	R	-
DoW02	267547	SIPHINHLANHLA H	ILEMBE	R	4,534,920	R	1,133,730	R	2,494,206	R	906,984	R	-	R	-	R	-
DoW02	294705	WATERFALL P	ILEMBE	R	3,549,960	R	887,490	R	1,952,478	R	709,992	R	-	R	-	R	-
DoW02	195915	MANABA P	OBONJENI	R	4,894,020	R	1,223,505	R	2,691,711	R	978,804	R	-	R	-	R	-
DoW02	337588	THUTHUKANI P	OTHUKELA	R	8,238,780	R	2,059,695	R	4,531,329	R	1,647,756	R	-	R	-	R	-
DoW02	156843	HLENGIMPILO P	PINETOWN	R	9,981,270	R	2,495,318	R	5,489,699	R	1,996,254	R	-	R	-	R	-
DoW02	175121	KHULANI JP	PINETOWN	R	1,860,480	R	465,120	R	1,023,264	R	372,096	R	-	R	-	R	-
DoW02	199504	MARIANNPARK P	PINETOWN	R	6,894,720	R	1,723,680	R	3,792,096	R	1,378,944	R	-	R	-	R	-
DoW02	211788	MKHAZENI P	SISONKE	R	9,416,970	R	2,354,243	R	5,179,334	R	1,883,394	R	-	R	-	R	-
DoW02	273874	SONYONGWANA H	SISONKE	R	11,817,810	R	2,954,453	R	6,499,796	R	2,363,562	R	-	R	-	R	-
DoW02	429311	ZAMANI SP	SISONKE	R	2,031,480	R	507,870	R	1,117,314	R	406,296	R	-	R	-	R	-
DoW02	126466	EBUMBENI JP	UGU	R	1,388,520	R	347,130	R	763,686	R	277,704	R	-	R	-	R	-
DoW02	446590	KUBUYAKWEZWE P	UMZINYATHI	R	1,706,580	R	426,645	R	938,619	R	341,316	R	-	R	-	R	-
DoW02	150146	GOBENI C	VRYHEID	R	5,661,810	R	1,415,453	R	3,113,996	R	1,132,362	R	-	R	-	R	-
<b>SUB TOTAL</b>				R	<b>300,778,740</b>	R	<b>102,929,859</b>	R	<b>161,268,031</b>	R	<b>36,580,850</b>	R	-	R	-	R	-



**Projects implemented by Ithala**

It08/09	186443	LIHLITHEMBA S	ILEMBE	R	8,182,350	R	3,272,940	R	4,500,293	R	409,118	R	-	R	-	R	-
It08/09	180597	KWAMANZINI P	PINETOWN	R	11,388,600	R	4,555,440	R	6,263,730	R	569,430	R	-	R	-	R	-
It08/09	306286	ST JULIUS S	PINETOWN	R	9,994,950	R	3,997,980	R	5,497,223	R	499,748	R	-	R	-	R	-
It08/09	166241	INTONGELA CP	PINETOWN	R	5,012,010	R	2,004,804	R	2,756,606	R	250,601	R	-	R	-	R	-
It08/09	258408	SANKONTSHE P	PINETOWN	R	10,841,400	R	4,336,560	R	5,962,770	R	542,070	R	-	R	-	R	-
It08/09	214156	MNYAMENI S	PINETOWN	R	6,210,720	R	2,484,288	R	3,415,896	R	310,536	R	-	R	-	R	-
It08/09	161653	THEMBALETHU P	PINETOWN	R	10,133,460	R	4,053,384	R	5,573,403	R	506,673	R	-	R	-	R	-
It08/09	189107	LUTHAYI H	PINETOWN	R	9,582,840	R	3,833,136	R	5,270,562	R	479,142	R	-	R	-	R	-
It08/09	133052	EMKHATHINI P	PINETOWN	R	5,130,000	R	2,052,000	R	2,821,500	R	256,500	R	-	R	-	R	-
It08/09	264883	SIKHETHUXOLO H	PINETOWN	R	11,185,110	R	4,474,044	R	6,151,811	R	559,256	R	-	R	-	R	-
It08/09	234025	NOGUNJWA H	PINETOWN	R	7,021,260	R	2,808,504	R	3,861,693	R	351,063	R	-	R	-	R	-
It08/09	276020	ST LAWRENCE P	PINETOWN	R	5,971,320	R	2,388,528	R	3,284,226	R	298,566	R	-	R	-	R	-
It08/09	223369	NCAKUBANA P	SISONKE	R	4,239,090	R	1,695,636	R	2,331,500	R	211,955	R	-	R	-	R	-
It08/09	226662	NEW MARKET P	SISONKE	R	5,076,990	R	2,030,796	R	2,792,345	R	253,850	R	-	R	-	R	-
It08/09	177341	KRAANSDDRAAI P	SISONKE	R	4,129,650	R	1,651,860	R	2,271,308	R	206,483	R	-	R	-	R	-
It08/09	341880	MT PLEASANT	UMGUNGUNDOLOVU	R	9,021,960	R	3,608,784	R	4,962,078	R	451,098	R	-	R	-	R	-
It08/09	101380	AMAGCINO P	UMLAZI	R	12,096,540	R	4,838,616	R	6,653,097	R	604,827	R	-	R	-	R	-
It08/09	218781	MSIZI DUBE P	UMLAZI	R	8,066,070	R	3,226,428	R	4,436,339	R	403,304	R	-	R	-	R	-
It08/09	291079	VELABAHLEKE H	UMLAZI	R	6,964,830	R	2,785,932	R	3,830,657	R	348,242	R	-	R	-	R	-
It08/09	186702	LINDELANI HP	UMLAZI	R	8,346,510	R	3,338,604	R	4,590,581	R	417,326	R	-	R	-	R	-
It08/09	279239	SWELIHLE S	UMLAZI	R	10,403,640	R	4,161,456	R	5,722,002	R	520,182	R	-	R	-	R	-
It08/09	293928	VUMOKUHLE JP	UMLAZI	R	9,063,000	R	3,625,200	R	4,984,650	R	453,150	R	-	R	-	R	-
It08/09	243571	OKUMHLOPHE SS	UMLAZI	R	4,480,200	R	1,792,080	R	2,464,110	R	224,010	R	-	R	-	R	-
It08/09	257927	SANDAKAHLE P	UMLAZI	R	12,563,370	R	5,025,348	R	6,909,854	R	628,169	R	-	R	-	R	-
It08/09	273282	SOMPUKWANE S	UMLAZI	R	10,815,750	R	4,326,300	R	5,948,663	R	540,788	R	-	R	-	R	-
It08/09	268287	SISHOSONKE H	UMLAZI	R	6,179,940	R	2,471,976	R	3,398,967	R	308,997	R	-	R	-	R	-
It08/09	180412	KWAMAKHUTHA COMP H	UMLAZI	R	7,799,310	R	3,119,724	R	4,289,621	R	389,966	R	-	R	-	R	-
It09/10	185370	LANGALIBALELE SP	PINETOWN	R	6,530,490	R	-	R	979,574	R	4,897,868	R	653,049	R	-	R	-
It09/10	113220	BUHLEBETHU P	PINETOWN	R	6,887,880	R	-	R	1,033,182	R	5,165,910	R	688,788	R	-	R	-
It09/10	167647	ISIBUKOZWE H	PINETOWN	R	10,743,930	R	-	R	1,611,590	R	8,057,948	R	1,074,393	R	-	R	-
It09/10	169053	ISIZINDA S	PINETOWN	R	9,182,700	R	-	R	1,377,405	R	6,887,025	R	918,270	R	-	R	-
It09/10	196285	MANDLENKOSI H	PINETOWN	R	16,439,940	R	-	R	2,465,991	R	12,329,955	R	1,643,994	R	-	R	-
It09/10	243645	OLWAMBENI P	PINETOWN	R	10,162,530	R	-	R	1,524,380	R	7,621,898	R	1,016,253	R	-	R	-
It09/10	263921	SICELULWAZI P	PINETOWN	R	9,499,050	R	-	R	1,424,858	R	7,124,288	R	949,905	R	-	R	-
It09/10	219336	MTHOMBENI P	UMLAZI	R	6,079,050	R	-	R	911,858	R	4,559,288	R	607,905	R	-	R	-
It09/10	279424	TAFELIKOPO P	UMLAZI	R	3,139,560	R	-	R	470,934	R	2,354,670	R	313,956	R	-	R	-
It09/10	244607	ORIENT HILL P	UMLAZI	R	5,564,340	R	-	R	834,651	R	4,173,255	R	556,434	R	-	R	-
It09/10	244681	ORISSA P	UMLAZI	R	4,717,890	R	-	R	707,684	R	3,538,418	R	471,789	R	-	R	-
It09/10	288341	UMLAZI SS	UMLAZI	R	9,916,290	R	-	R	1,487,444	R	7,437,218	R	991,629	R	-	R	-
It09/10	162134	INCOPHELELO JP	UMLAZI	R	9,097,200	R	-	R	1,364,580	R	6,822,900	R	909,720	R	-	R	-
It09/10	225737	NDONGENI SP	UMLAZI	R	12,688,200	R	-	R	1,903,230	R	9,516,150	R	1,268,820	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>340,549,920</b>	<b>R</b>	<b>87,960,348</b>	<b>R</b>	<b>139,042,836</b>	<b>R</b>	<b>101,481,831</b>	<b>R</b>	<b>12,064,905</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>

**Department of Works - New Projects - Planning & Design - 2008/09**

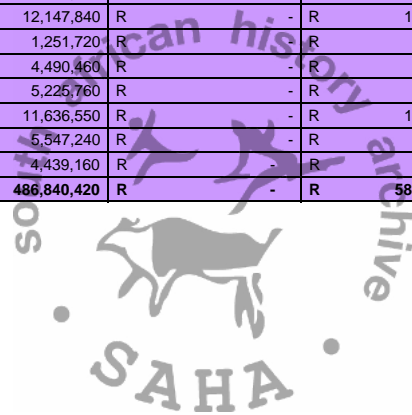
New 08/09	155585	HILLTOP P (Relocation)	AMAJUBA	R	3,939,840	R	590,976	R	2,560,896	R	787,968	R	-	R	-	R	-
New 08/09	447515	ITHAMSANQA P	AMAJUBA	R	7,311,960	R	1,096,794	R	4,752,774	R	1,462,392	R	-	R	-	R	-
New 08/09	401783	FINGQINDLELA P	EMPANGENI	R	1,706,580	R	255,987	R	1,109,277	R	341,316	R	-	R	-	R	-
New 08/09	160987	IMIZIKAYIFANI P	EMPANGENI	R	12,737,790	R	1,910,669	R	8,279,564	R	2,547,558	R	-	R	-	R	-
New 08/09	441262	ITSHELENCWADI P	ILEMBE	R	9,808,560	R	1,471,284	R	6,375,564	R	1,961,712	R	-	R	-	R	-
New 08/09	441188	MTABAKAKHATHAZA P	ILEMBE	R	9,808,560	R	1,471,284	R	6,375,564	R	1,961,712	R	-	R	-	R	-
New 08/09	171791	JOZINI P	OBONJENI	R	5,832,810	R	874,922	R	3,791,327	R	1,166,562	R	-	R	-	R	-
New 08/09	210641	MHLUPHEKI JS	OBONJENI	R	5,678,910	R	851,837	R	3,691,292	R	1,135,782	R	-	R	-	R	-
New 08/09	162060	INCINJANA S	OTHUKELA	R	3,194,280	R	479,142	R	2,076,282	R	638,856	R	-	R	-	R	-
New 08/09	132830	EMHLWANENI H	OTHUKELA	R	9,387,900	R	1,408,185	R	6,102,135	R	1,877,580	R	-	R	-	R	-
New 08/09	221260	MVABA H	PINETOWN	R	10,559,250	R	1,583,888	R	6,863,513	R	2,111,850	R	-	R	-	R	-
New 08/09	401635	ASIPHEPHE P	PINETOWN	R	15,318,180	R	2,297,727	R	9,956,817	R	3,063,636	R	-	R	-	R	-
New 08/09	427017	MT SHEBA JS	SISONKE	R	5,740,470	R	861,071	R	3,731,306	R	1,148,094	R	-	R	-	R	-
New 08/09	297850	XOLOXOLO SP	SISONKE	R	8,394,390	R	1,259,159	R	5,456,354	R	1,678,878	R	-	R	-	R	-
New 08/09	429459	ZAMUKULUNGISA SP	SISONKE	R	6,610,860	R	991,629	R	4,297,059	R	1,322,172	R	-	R	-	R	-
New 08/09	223776	NCIYA C	UGU	R	5,319,810	R	797,972	R	3,457,877	R	1,063,962	R	-	R	-	R	-
New 08/09	212898	MLONDE H	UGU	R	5,331,780	R	799,767	R	3,465,657	R	1,066,356	R	-	R	-	R	-
New 08/09	100603	ALBERT FALLS P	UMGUNGUNDOLOVU	R	11,995,650	R	1,799,348	R	7,797,173	R	2,399,130	R	-	R	-	R	-
New 08/09	284863	TRUSTFEED C	UMGUNGUNDOLOVU	R	14,261,400	R	2,139,210	R	9,269,910	R	2,852,280	R	-	R	-	R	-
New 08/09	158767	COSMO P (Relocate)	UMGUNGUNDOLOVU	R	7,168,320	R	1,075,248	R	4,659,408	R	1,433,664	R	-	R	-	R	-
New 08/09	260961	SEWULA JP	UMLAZI	R	7,014,420	R	1,052,163	R	4,559,373	R	1,402,884	R	-	R	-	R	-
New 08/09	106745	BECHET S	UMLAZI	R	7,744,590	R	1,161,689	R	5,033,984	R	1,548,918	R	-	R	-	R	-
New 08/09	187220	LIVANGELI P	UMZINYATHI	R	8,558,550	R	1,283,783	R	5,563,058	R	1,711,710	R	-	R	-	R	-
New 08/09	414400	DLANGAMANDLA	UMZINYATHI	R	1,689,480	R	253,422	R	1,098,162	R	337,896	R	-	R	-	R	-
New 08/09	342953	MBANGOMUNI P	VRYHEID	R	4,815,360	R	722,304	R	3,129,984	R	963,072	R	-	R	-	R	-
New 08/09	New	AMAPHAMBENI P	VRYHEID	R	1,415,880	R	212,382	R	920,322	R	283,176	R	-	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>191,345,580</b>	<b>R</b>	<b>28,701,837</b>	<b>R</b>	<b>124,374,627</b>	<b>R</b>	<b>38,269,116</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>

SAHA

**Department of Works - New Projects - Planning & Design - 2009/10**

New 09/10	440115	UMZILA P	AMAJUBA	R	9,979,560	R	-	R	1,197,547	R	5,987,736	R	2,794,277	R	-	R	-
New 09/10	447441	NZIMENDE P	AMAJUBA	R	5,601,960	R	-	R	672,235	R	3,361,176	R	1,568,549	R	-	R	-
New 09/10	447552	KADWA S	AMAJUBA	R	3,433,680	R	-	R	412,042	R	2,060,208	R	961,430	R	-	R	-
New 09/10	272135	SLANGRIVIER P	AMAJUBA	R	1,703,160	R	-	R	204,379	R	1,021,896	R	476,885	R	-	R	-
New 09/10	327781	ISIPHOSMEVELO H	AMAJUBA	R	7,889,940	R	-	R	946,793	R	4,733,964	R	2,209,183	R	-	R	-
New 09/10	167018	IPHUNGUPHUNGU P	AMAJUBA	R	7,479,540	R	-	R	897,545	R	4,487,724	R	2,094,271	R	-	R	-
New 09/10	296851	WOOD AND RAW P	EMPANGENI	R	4,208,310	R	-	R	504,997	R	2,524,986	R	1,178,327	R	-	R	-
New 09/10	206349	MDOMBOLO P	EMPANGENI	R	7,098,210	R	-	R	851,785	R	4,258,926	R	1,987,499	R	-	R	-
New 09/10	190402	MACALA JP	EMPANGENI	R	1,928,880	R	-	R	231,466	R	1,157,328	R	540,086	R	-	R	-
New 09/10	247419	PHALANE P (NKANDLA)	EMPANGENI	R	11,759,670	R	-	R	1,411,160	R	7,055,802	R	3,292,708	R	-	R	-
New 09/10	142191	ETHALANENI P	EMPANGENI	R	4,519,530	R	-	R	542,344	R	2,711,718	R	1,265,468	R	-	R	-
New 09/10	325748	MAQHASHIYA JP	EMPANGENI	R	3,926,160	R	-	R	471,139	R	2,355,696	R	1,099,325	R	-	R	-
New 09/10	443630	GUZANA S	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	441225	UNYAZI P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	443667	DINUPHOZO P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	441114	DULINI P	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	New	KWACIBANE S	ILEMBE	R	9,808,560	R	-	R	1,177,027	R	5,885,136	R	2,746,397	R	-	R	-
New 09/10	175269	KHULULEKANI P	ILEMBE	R	6,999,030	R	-	R	839,884	R	4,199,418	R	1,959,728	R	-	R	-
New 09/10	183964	KWAVUSUMUZI H	ILEMBE	R	8,931,330	R	-	R	1,071,760	R	5,358,798	R	2,500,772	R	-	R	-
New 09/10	103970	ASIPHIKELELE S	OBONJENI	R	6,582,200	R	-	R	783,864	R	3,919,320	R	1,829,016	R	-	R	-
New 09/10	423539	SISIZAKELE P	OBONJENI	R	1,149,120	R	-	R	137,894	R	689,472	R	321,754	R	-	R	-
New 09/10	245236	OUR LADY OF INGWAUUMA P	OBONJENI	R	5,516,460	R	-	R	661,975	R	3,309,876	R	1,544,609	R	-	R	-
New 09/10	219780	MTIKINI P	OBONJENI	R	5,177,880	R	-	R	621,346	R	3,106,728	R	1,449,806	R	-	R	-
New 09/10	141118	ESIPHONDWENI H	OBONJENI	R	8,249,040	R	-	R	989,885	R	4,949,424	R	2,309,731	R	-	R	-
New 09/10	327154	OHLALWINI P	OBONJENI	R	11,014,110	R	-	R	1,321,693	R	6,608,466	R	3,083,951	R	-	R	-
New 09/10	185592	LANGKLOOF P	OTHUKELA	R	4,133,070	R	-	R	495,968	R	2,479,842	R	1,157,260	R	-	R	-
New 09/10	414955	SIYAPHAMBILI P	OTHUKELA	R	5,906,340	R	-	R	708,761	R	3,543,804	R	1,653,775	R	-	R	-
New 09/10	101787	AMANCAMAKAZANA P	OTHUKELA	R	11,392,020	R	-	R	1,367,042	R	6,835,212	R	3,189,766	R	-	R	-
New 09/10	324453	CELUKUPHIWA P	OTHUKELA	R	12,903,660	R	-	R	1,548,439	R	7,742,196	R	3,613,025	R	-	R	-
New 09/10	166056	INTANDOYESIZWE H	OTHUKELA	R	8,074,620	R	-	R	968,954	R	4,844,772	R	2,260,894	R	-	R	-
New 09/10	162319	INDANYANA P	OTHUKELA	R	7,094,790	R	-	R	851,375	R	4,256,874	R	1,986,541	R	-	R	-
New 09/10	414437	SEKUSILE P	PINETOWN	R	4,789,710	R	-	R	574,765	R	2,873,826	R	1,341,119	R	-	R	-
New 09/10	294816	WATERLOO JS	PINETOWN	R	8,939,880	R	-	R	1,072,786	R	5,363,928	R	2,503,166	R	-	R	-
New 09/10	267399	SIPHESIHL E (INCHANGA)	PINETOWN	R	10,890,990	R	-	R	1,306,919	R	6,534,594	R	3,049,477	R	-	R	-
New 09/10	401931	SIPHUMELELE C	PINETOWN	R	11,559,600	R	-	R	1,387,152	R	6,935,760	R	3,236,688	R	-	R	-
New 09/10	338476	NAZARETH P	PINETOWN	R	5,757,570	R	-	R	690,908	R	3,454,542	R	1,612,120	R	-	R	-
New 09/10	323528	SENZOKWETHU S	PINETOWN	R	9,174,150	R	-	R	1,100,898	R	5,504,490	R	2,568,762	R	-	R	-
New 09/10	423687	BLOEMFONTEIN SP	SISONKE	R	4,490,460	R	-	R	538,855	R	2,694,276	R	1,257,329	R	-	R	-
New 09/10	428460	SYRIA SP	SISONKE	R	4,528,080	R	-	R	543,370	R	2,716,848	R	1,267,862	R	-	R	-
New 09/10	425574	HAMBANATHI SP	SISONKE	R	3,378,960	R	-	R	405,475	R	2,027,376	R	946,109	R	-	R	-
New 09/10	424390	DRC JS	SISONKE	R	7,149,510	R	-	R	857,941	R	4,289,706	R	2,001,863	R	-	R	-
New 09/10	428645	TONJENI JS	SISONKE	R	7,349,580	R	-	R	881,950	R	4,409,748	R	2,057,882	R	-	R	-
New 09/10	425870	JIRAH SP	SISONKE	R	3,977,460	R	-	R	477,295	R	2,386,476	R	1,113,689	R	-	R	-
New 09/10	429533	ZIMEMA SP	SISONKE	R	3,255,840	R	-	R	390,701	R	1,953,504	R	911,635	R	-	R	-
New 09/10	207903	MERLEWOOD P	UGU	R	14,269,950	R	-	R	1,712,394	R	8,561,970	R	3,995,586	R	-	R	-
New 09/10	323862	NOBENGELA CP	UGU	R	8,965,530	R	-	R	1,075,864	R	5,379,318	R	2,510,348	R	-	R	-

New 09/10	268398	SISTER JOANS H	UGU	R	5,908,050	R	-	R	708,966	R	3,544,830	R	1,654,254	R	-	R	-
New 09/10	300847	ZITHOKOZISE H	UGU	R	2,270,880	R	-	R	272,506	R	1,362,528	R	635,846	R	-	R	-
New 09/10	299737	ZIBONELE JS	UGU	R	8,303,760	R	-	R	996,451	R	4,982,256	R	2,325,053	R	-	R	-
New 09/10	201502	MATHAFENI P (Relocate)	UMGUNGUNDLOVU	R	2,621,430	R	-	R	314,572	R	1,572,858	R	734,000	R	-	R	-
New 09/10	241573	NYANDA P	UMGUNGUNDLOVU	R	6,624,540	R	-	R	794,945	R	3,974,724	R	1,854,871	R	-	R	-
New 09/10	298775	ZAMAZULU S	UMGUNGUNDLOVU	R	8,368,740	R	-	R	1,004,249	R	5,021,244	R	2,343,247	R	-	R	-
New 09/10	154734	HENRYVILLE P	UMGUNGUNDLOVU	R	10,206,990	R	-	R	1,224,839	R	6,124,194	R	2,857,957	R	-	R	-
New 09/10	341510	EYETHU P	UMGUNGUNDLOVU	R	6,446,700	R	-	R	773,604	R	3,868,020	R	1,805,076	R	-	R	-
New 09/10	123765	DUFFS ROAD P	UMLAZI	R	9,702,540	R	-	R	1,164,305	R	5,821,524	R	2,716,711	R	-	R	-
New 09/10	173012	KHALIPHA SP	UMLAZI	R	12,284,640	R	-	R	1,474,157	R	7,370,784	R	3,439,699	R	-	R	-
New 09/10	160913	IMISEBE CP	UMLAZI	R	12,320,550	R	-	R	1,478,466	R	7,392,330	R	3,449,754	R	-	R	-
New 09/10	150590	GOKUL P	UMLAZI	R	5,718,240	R	-	R	686,189	R	3,430,944	R	1,601,107	R	-	R	-
New 09/10	159618	IGUGULABANGUNI JP	UMLAZI	R	3,919,320	R	-	R	470,318	R	2,351,592	R	1,097,410	R	-	R	-
New 09/10	238206	NSINGABANTU P	UMZINYATHI	R	7,883,100	R	-	R	945,972	R	4,729,860	R	2,207,268	R	-	R	-
New 09/10	134014	EMPATHE P	UMZINYATHI	R	8,702,190	R	-	R	1,044,263	R	5,221,314	R	2,436,613	R	-	R	-
New 09/10	254005	QUARME P (Relocate)	UMZINYATHI	R	697,680	R	-	R	83,722	R	418,608	R	195,350	R	-	R	-
New 09/10	124727	DUNDEE JS	UMZINYATHI	R	12,147,840	R	-	R	1,457,741	R	7,288,704	R	3,401,395	R	-	R	-
New 09/10	134273	EMPISINI P (Relocate)	UMZINYATHI	R	1,251,720	R	-	R	150,206	R	751,032	R	350,482	R	-	R	-
New 09/10	New	EMAPHAMBALENI P	VRYHEID	R	4,490,460	R	-	R	538,855	R	2,694,276	R	1,257,329	R	-	R	-
New 09/10	287268	UMFOLOZI S	VRYHEID	R	5,225,760	R	-	R	627,091	R	3,135,456	R	1,463,213	R	-	R	-
New 09/10	303437	MTHONJENI P	VRYHEID	R	11,636,550	R	-	R	1,396,386	R	6,981,930	R	3,258,234	R	-	R	-
New 09/10	133792	EMPAKAMA P	VRYHEID	R	5,547,240	R	-	R	665,669	R	3,328,344	R	1,553,227	R	-	R	-
New 09/10	221075	MUZIWEPHAHLA S	VRYHEID	R	4,439,160	R	-	R	532,699	R	2,663,496	R	1,242,965	R	-	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>486,840,420</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>58,420,850</b>	<b>R</b>	<b>292,104,252</b>	<b>R</b>	<b>136,315,318</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>



**Department of Works - New Projects - Planning & Design - 20010/11**

New 10/11	268842	SITHOBELUMTHETHO SP	AMAJUBA	R	9,618,750	R	-	R	961,875	R	7,214,063	R	1,442,813	R	-
New 10/11	318126	ZAMA S	AMAJUBA	R	9,788,040	R	-	R	978,804	R	7,341,030	R	1,468,206	R	-
New 10/11	343693	SIYATHUTHUKA P	AMAJUBA	R	6,667,290	R	-	R	666,729	R	5,000,468	R	1,000,094	R	-
New 10/11	270914	SIZAKANCANE JP	AMAJUBA	R	10,439,550	R	-	R	1,043,955	R	7,829,663	R	1,565,933	R	-
New 10/11	231287	NKABANE P (LADYSMITH)	AMAJUBA	R	6,990,480	R	-	R	699,048	R	5,242,860	R	1,048,572	R	-
New 10/11	326782	LIZWI S	EMPANGENI	R	10,304,460	R	-	R	1,030,446	R	7,728,345	R	1,545,669	R	-
New 10/11	243090	OHLAHLA JP	EMPANGENI	R	4,298,940	R	-	R	429,894	R	3,224,205	R	644,841	R	-
New 10/11	201724	MATHIYA P	EMPANGENI	R	4,278,420	R	-	R	427,842	R	3,208,815	R	641,763	R	-
New 10/11	221334	MVAYIZA CP	EMPANGENI	R	6,939,180	R	-	R	693,918	R	5,204,385	R	1,040,877	R	-
New 10/11	231102	NJIKINI C	EMPANGENI	R	5,737,050	R	-	R	573,705	R	4,302,788	R	860,558	R	-
New 10/11	293188	VUKILE H	ILEMBE	R	5,114,610	R	-	R	511,461	R	3,835,958	R	767,192	R	-
New 10/11	236911	NOVIMBA JP	ILEMBE	R	1,689,480	R	-	R	168,948	R	1,267,110	R	253,422	R	-
New 10/11	152218	GROUTVILLE H	ILEMBE	R	9,839,340	R	-	R	983,934	R	7,379,505	R	1,475,901	R	-
New 10/11	137825	ENKUKWINI P	ILEMBE	R	9,769,230	R	-	R	976,923	R	7,326,923	R	1,465,385	R	-
New 10/11	327598	MTHANTI COMM & TECH H	OBONJENI	R	4,805,100	R	-	R	480,510	R	3,603,825	R	720,765	R	-
New 10/11	446294	EKUWELENI P	OBONJENI	R	2,305,080	R	-	R	230,508	R	1,728,810	R	345,762	R	-
New 10/11	261553	SHAYINA H	OBONJENI	R	5,646,420	R	-	R	564,642	R	4,234,815	R	846,963	R	-
New 10/11	191586	MADWALENI S	OBONJENI	R	6,067,080	R	-	R	606,708	R	4,550,310	R	910,062	R	-
New 10/11	334406	NHLANGANISO LP	OTHUKELA	R	6,946,020	R	-	R	694,602	R	5,209,515	R	1,041,903	R	-
New 10/11	343767	JABULANI P	OTHUKELA	R	9,182,700	R	-	R	918,270	R	6,887,025	R	1,377,405	R	-
New 10/11	172531	KEATE STREET PUBLIC P	OTHUKELA	R	11,205,630	R	-	R	1,120,563	R	8,404,223	R	1,680,845	R	-
New 10/11	414807	MPUMELELO HIGH S	OTHUKELA	R	7,602,660	R	-	R	760,266	R	5,701,995	R	1,140,399	R	-
New 10/11	102305	AMAOTI NO3 C	PINETOWN	R	11,539,080	R	-	R	1,153,908	R	8,654,310	R	1,730,862	R	-
New 10/11	166315	INTSHISEKELO S	PINETOWN	R	11,722,050	R	-	R	1,172,205	R	8,791,538	R	1,758,308	R	-
New 10/11	165982	INTAKEMAZOLO C	PINETOWN	R	9,018,540	R	-	R	901,854	R	6,763,905	R	1,352,781	R	-
New 10/11	111814	BOTATE P	PINETOWN	R	10,490,850	R	-	R	1,049,085	R	7,868,138	R	1,573,628	R	-
New 10/11	148259	GEORGEDALE P	PINETOWN	R	11,686,140	R	-	R	1,168,614	R	8,764,605	R	1,752,921	R	-
New 10/11	423798	BONGINCEBA SP	SISONKE	R	3,117,330	R	-	R	311,733	R	2,337,998	R	467,600	R	-
New 10/11	429681	ZWELONKE JS	SISONKE	R	6,537,330	R	-	R	653,733	R	4,902,998	R	980,600	R	-
New 10/11	426018	KHAYELITSHA JP	SISONKE	R	2,907,000	R	-	R	290,700	R	2,180,250	R	436,050	R	-
New 10/11	155918	HLABENI P	SISONKE	R	6,320,160	R	-	R	632,016	R	4,740,120	R	948,024	R	-
New 10/11	407074	NONGWINYA P	UGU	R	4,746,960	R	-	R	474,696	R	3,560,220	R	712,044	R	-
New 10/11	232360	NKONKA H	UGU	R	12,087,990	R	-	R	1,208,799	R	9,065,993	R	1,813,199	R	-
New 10/11	210123	MHLABULUNGILE P	UGU	R	5,933,700	R	-	R	593,370	R	4,450,275	R	890,055	R	-
New 10/11	181522	KWAMPHIKWA P	UGU	R	9,196,380	R	-	R	919,638	R	6,897,285	R	1,379,457	R	-
New 10/11	307803	QWEMBE CP	UGU	R	4,986,360	R	-	R	498,636	R	3,739,770	R	747,954	R	-
New 10/11	206201	MDLANGATHI S	UGU	R	9,497,340	R	-	R	949,734	R	7,123,005	R	1,424,601	R	-
New 10/11	255559	RICHLEA P (Relocate)	UMGUNGUNDOLOVU	R	6,549,300	R	-	R	654,930	R	4,911,975	R	982,395	R	-
New 10/11	158915	HUBA H	UMGUNGUNDOLOVU	R	6,034,590	R	-	R	603,459	R	4,525,943	R	905,189	R	-
New 10/11	164169	INHLAZUKA CP (Replace)	UMGUNGUNDOLOVU	R	3,173,760	R	-	R	317,376	R	2,380,320	R	476,064	R	-
New 10/11	New	SHIYAMPAHLA P (Replace)	UMGUNGUNDOLOVU	R	2,886,480	R	-	R	288,648	R	2,164,860	R	432,972	R	-
New 10/11	118511	CRANHAM P (Replace)	UMGUNGUNDOLOVU	R	1,402,200	R	-	R	140,220	R	1,051,650	R	210,330	R	-
New 10/11	340177	CATO CREST P	UMLAZI	R	7,166,610	R	-	R	716,661	R	5,374,958	R	1,074,992	R	-
New 10/11	169201	ISOLEMAMBA S	UMLAZI	R	10,181,340	R	-	R	1,018,134	R	7,636,005	R	1,527,201	R	-
New 10/11	236245	NORTHDENE PREP	UMLAZI	R	3,337,920	R	-	R	333,792	R	2,503,440	R	500,688	R	-
New 10/11	282680	THOLISU P	UMLAZI	R	6,814,350	R	-	R	681,435	R	5,110,763	R	1,022,153	R	-



New 10/11	115440	CELUBUHLE SP	UMLAZI	R	8,849,250	R	-	R	-	R	884,925	R	6,636,938	R	1,327,388	R	-
New 10/11	415066	MAHLOKOHLOKO S	UMZINYATHI	R	1,757,880	R	-	R	-	R	175,788	R	1,318,410	R	263,682	R	-
New 10/11	415029	MABASO S	UMZINYATHI	R	4,832,460	R	-	R	-	R	483,246	R	3,624,345	R	724,869	R	-
New 10/11	225256	NDLANGAMANDLA S	UMZINYATHI	R	6,607,440	R	-	R	-	R	660,744	R	4,955,580	R	991,116	R	-
New 10/11	136382	ENGCUBA	UMZINYATHI	R	1,963,080	R	-	R	-	R	196,308	R	1,472,310	R	294,462	R	-
New 10/11	140748	ESIMANYAMA P	UMZINYATHI	R	1,826,280	R	-	R	-	R	182,628	R	1,369,710	R	273,942	R	-
New 10/11	308950	ZAMIMPILO SPECIAL	VRYHEID	R	1,313,280	R	-	R	-	R	131,328	R	984,960	R	196,992	R	-
New 10/11	446331	TSHANIBEZWE S	VRYHEID	R	3,091,680	R	-	R	-	R	309,168	R	2,318,760	R	463,752	R	-
New 10/11	New	UMGNAMA C	VRYHEID	R	4,678,560	R	-	R	-	R	467,856	R	3,508,920	R	701,784	R	-
New 10/11	276945	ST VICTOR S	VRYHEID	R	9,931,680	R	-	R	-	R	993,168	R	7,448,760	R	1,489,752	R	-
New 10/11	321715	MHLABAMUNI P	VRYHEID	R	1,621,080	R	-	R	-	R	162,108	R	1,215,810	R	243,162	R	-
<b>SUB TOTAL</b>				<b>R</b>	<b>369,041,940</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>36,904,194</b>	<b>R</b>	<b>276,781,455</b>	<b>R</b>	<b>55,356,291</b>	<b>R</b>	<b>-</b>



**Department of Works - New Projects - Planning & Design - 2011/12**

New 11/12	307544	UBUHLEBESUNDUMBILI P	ILEMBE	R	10,157,400	R	-	R	-	R	1,523,610	R	7,618,050	R	1,015,740
New 11/12	135383	EMXHAKENI P	AMAJUBA	R	5,678,910	R	-	R	-	R	851,837	R	4,259,183	R	567,891
New 11/12	110667	BLUE MOUNTAIN P	AMAJUBA	R	1,484,280	R	-	R	-	R	222,642	R	1,113,210	R	148,428
New 11/12	414474	MEHLWANE P	AMAJUBA	R	3,623,490	R	-	R	-	R	543,524	R	2,717,618	R	362,349
New 11/12	137159	ENHLOKWENI P	AMAJUBA	R	5,759,280	R	-	R	-	R	863,892	R	4,319,460	R	575,928
New 11/12	122396	DNC C	AMAJUBA	R	12,922,470	R	-	R	-	R	1,938,371	R	9,691,853	R	1,292,247
New 11/12	296666	WIT-UMFOLOZI SECONDARY	AMAJUBA	R	4,957,290	R	-	R	-	R	743,594	R	3,717,968	R	495,729
New 11/12	270470	SIYAWELA P	AMAJUBA	R	6,952,860	R	-	R	-	R	1,042,929	R	5,214,645	R	695,286
New 11/12	271395	SIZIMELE H	AMAJUBA	R	7,997,670	R	-	R	-	R	1,199,651	R	5,998,253	R	799,767
New 11/12	162726	INDONSA S	AMAJUBA	R	4,829,040	R	-	R	-	R	724,356	R	3,621,780	R	482,904
New 11/12	171421	JOBSTOWN P	AMAJUBA	R	5,102,640	R	-	R	-	R	765,396	R	3,826,980	R	510,264
New 11/12	221112	MUZOKHANYAYO S	AMAJUBA	R	7,532,550	R	-	R	-	R	1,129,883	R	5,649,413	R	753,255
New 11/12	281977	THIYASIZWE P	AMAJUBA	R	9,105,750	R	-	R	-	R	1,365,863	R	6,829,313	R	910,575
New 11/12	191660	MANDLAMASHA P	AMAJUBA	R	7,896,780	R	-	R	-	R	1,184,517	R	5,922,585	R	789,678
New 11/12	212528	MLAMLELI JP	AMAJUBA	R	7,691,580	R	-	R	-	R	1,153,737	R	5,768,685	R	769,158
New 11/12	247900	PHATHAKAHLE H	AMAJUBA	R	8,161,830	R	-	R	-	R	1,224,275	R	6,121,373	R	816,183
New 11/12	293854	VUMELANI P	AMAJUBA	R	7,128,990	R	-	R	-	R	1,069,349	R	5,346,743	R	712,899
New 11/12	301032	ZIZUZELE P	AMAJUBA	R	4,945,320	R	-	R	-	R	741,798	R	3,708,990	R	494,532
New 11/12	222407	MZIWETHU H	AMAJUBA	R	4,630,680	R	-	R	-	R	694,602	R	3,473,010	R	463,068
New 11/12	339697	IZIMBUTHU P	AMAJUBA	R	6,214,140	R	-	R	-	R	932,121	R	4,660,605	R	621,414
New 11/12	162689	INDONI JP	AMAJUBA	R	7,086,240	R	-	R	-	R	1,062,936	R	5,314,680	R	708,624
New 11/12	155881	HLABANA P	AMAJUBA	R	4,461,390	R	-	R	-	R	669,209	R	3,346,043	R	446,139
New 11/12	269915	SIYAMUKELA H	AMAJUBA	R	3,609,810	R	-	R	-	R	541,472	R	2,707,358	R	360,981
New 11/12	132534	EMFUNDWENI H	AMAJUBA	R	4,644,360	R	-	R	-	R	696,654	R	3,483,270	R	464,436
New 11/12	303770	SIZAMOKUHLE P	AMAJUBA	R	7,542,810	R	-	R	-	R	1,131,422	R	5,657,108	R	754,281
New 11/12	267251	SIPHENI HP	AMAJUBA	R	9,507,600	R	-	R	-	R	1,426,140	R	7,130,700	R	950,760
New 11/12	283346	THUBELIHLE H	AMAJUBA	R	5,130,000	R	-	R	-	R	769,500	R	3,847,500	R	513,000
New 11/12	161949	IKHWEZI H	AMAJUBA	R	6,104,700	R	-	R	-	R	915,705	R	4,578,525	R	610,470
New 11/12	260147	SEKUSILE SS	AMAJUBA	R	5,909,760	R	-	R	-	R	886,464	R	4,432,320	R	590,976
New 11/12	214082	MNYAMANDE S	AMAJUBA	R	4,594,770	R	-	R	-	R	689,216	R	3,446,078	R	459,477
New 11/12	267880	SIPHUMELELE JP	AMAJUBA	R	5,107,770	R	-	R	-	R	766,166	R	3,830,828	R	510,777
New 11/12	170385	IZIKO P	AMAJUBA	R	5,218,920	R	-	R	-	R	782,838	R	3,914,190	R	521,892
New 11/12	252414	QAPHELANI JP	AMAJUBA	R	5,184,720	R	-	R	-	R	777,708	R	3,888,540	R	518,472
New 11/12	267917	SIPHUTHANDO C	AMAJUBA	R	5,372,820	R	-	R	-	R	805,923	R	4,029,615	R	537,282
New 11/12	265993	SIMANGANYAWO P	AMAJUBA	R	5,707,980	R	-	R	-	R	856,197	R	4,280,985	R	570,798
New 11/12	206793	MDUTSHULWA JP	AMAJUBA	R	5,430,960	R	-	R	-	R	814,644	R	4,073,220	R	543,096
New 11/12	158434	HOPE H	AMAJUBA	R	5,205,240	R	-	R	-	R	780,786	R	3,903,930	R	520,524
New 11/12	237059	NOYIBEWU	EMPANGENI	R	4,917,960	R	-	R	-	R	737,694	R	3,688,470	R	491,796
New 11/12	263070	SIBOMVU CP	EMPANGENI	R	8,433,720	R	-	R	-	R	1,265,058	R	6,325,290	R	843,372
New 11/12	163836	INGWENI JP	EMPANGENI	R	10,367,730	R	-	R	-	R	1,555,160	R	7,775,798	R	1,036,773
New 11/12	110371	BIZIMALI H	EMPANGENI	R	13,743,270	R	-	R	-	R	2,061,491	R	10,307,453	R	1,374,327
New 11/12	297924	YANGUYE H	EMPANGENI	R	9,702,540	R	-	R	-	R	1,455,381	R	7,276,905	R	970,254
New 11/12	148407	GEZAHLE P	EMPANGENI	R	3,789,360	R	-	R	-	R	568,404	R	2,842,020	R	378,936
New 11/12	401857	UMKOSI H	EMPANGENI	R	2,236,680	R	-	R	-	R	335,502	R	1,677,510	R	223,668
New 11/12	146039	FUNIZWE C	EMPANGENI	R	4,004,820	R	-	R	-	R	600,723	R	3,003,615	R	400,482
New 11/12	213786	MUNTONOKUDLA S	EMPANGENI	R	8,228,520	R	-	R	-	R	1,234,278	R	6,171,390	R	822,852

New 11/12	230325	NHLOLINI P	EMPANGENI	R	2,869,380	R	-	R	-	R	430,407	R	2,152,035	R	286,938
New 11/12	219225	MTHIYAQHWA S	EMPANGENI	R	8,532,900	R	-	R	-	R	1,279,935	R	6,399,675	R	853,290
New 11/12	123099	DOVER C	EMPANGENI	R	9,685,440	R	-	R	-	R	1,452,816	R	7,264,080	R	968,544
New 11/12	243608	OLD MILL H	EMPANGENI	R	8,936,460	R	-	R	-	R	1,340,469	R	6,702,345	R	893,646
New 11/12	291264	VELANGAYE H	EMPANGENI	R	8,591,040	R	-	R	-	R	1,288,656	R	6,443,280	R	859,104
New 11/12	234580	UMZIKAZI H	EMPANGENI	R	6,964,830	R	-	R	-	R	1,044,725	R	5,223,623	R	696,483
New 11/12	319310	EMKHAYIDENI TECHNICAL H	EMPANGENI	R	10,632,780	R	-	R	-	R	1,594,917	R	7,974,585	R	1,063,278
New 11/12	138602	ENTUMENI P	EMPANGENI	R	4,097,160	R	-	R	-	R	614,574	R	3,072,870	R	409,716
New 11/12	252673	QHAMUKA S	EMPANGENI	R	8,334,540	R	-	R	-	R	1,250,181	R	6,250,905	R	833,454
New 11/12	222148	MZINGAZI P	EMPANGENI	R	9,834,210	R	-	R	-	R	1,475,132	R	7,375,658	R	983,421
New 11/12	267843	SIPHOSO S	EMPANGENI	R	7,426,530	R	-	R	-	R	1,113,980	R	5,569,898	R	742,653
New 11/12	242054	NZALABANTU P	EMPANGENI	R	10,319,850	R	-	R	-	R	1,547,978	R	7,739,888	R	1,031,985
New 11/12	290191	UPPER MHLATHUZE P	EMPANGENI	R	3,447,360	R	-	R	-	R	517,104	R	2,585,520	R	344,736
New 11/12	240315	NTONGANDE H	EMPANGENI	R	10,653,300	R	-	R	-	R	1,597,995	R	7,989,975	R	1,065,330
New 11/12	308913	MLOYISWA JS	EMPANGENI	R	3,837,240	R	-	R	-	R	575,586	R	2,877,930	R	383,724
New 11/12	142968	EXHAPHOZINI P	EMPANGENI	R	5,499,360	R	-	R	-	R	824,904	R	4,124,520	R	549,936
New 11/12	307581	UMPHEZENI S	EMPANGENI	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	319606	MADLANKALA P	EMPANGENI	R	8,869,770	R	-	R	-	R	1,330,466	R	6,652,328	R	886,977
New 11/12	231731	NKANYISO H	EMPANGENI	R	5,354,010	R	-	R	-	R	803,102	R	4,015,508	R	535,401
New 11/12	315943	STABO P	EMPANGENI	R	4,432,320	R	-	R	-	R	664,848	R	3,324,240	R	443,232
New 11/12	228475	NGONO S	EMPANGENI	R	7,561,620	R	-	R	-	R	1,134,243	R	5,671,215	R	756,162
New 11/12	272801	SOKHULU P	EMPANGENI	R	11,457,000	R	-	R	-	R	1,718,550	R	8,592,750	R	1,145,700
New 11/12	225108	NDINDINDI P	EMPANGENI	R	5,610,510	R	-	R	-	R	841,577	R	4,207,883	R	561,051
New 11/12	122211	DLOLWANE CP	EMPANGENI	R	1,484,280	R	-	R	-	R	222,642	R	1,113,210	R	148,428
New 11/12	153291	HALAMBU CP	EMPANGENI	R	7,009,290	R	-	R	-	R	1,051,394	R	5,256,968	R	700,929
New 11/12	180560	KWAMANQONDO CP	EMPANGENI	R	4,849,560	R	-	R	-	R	727,434	R	3,637,170	R	484,956
New 11/12	269360	SIYABATHWA CP	EMPANGENI	R	3,943,260	R	-	R	-	R	591,489	R	2,957,445	R	394,326
New 11/12	260295	SENZAKAHLE JS	EMPANGENI	R	3,050,640	R	-	R	-	R	457,596	R	2,287,980	R	305,064
New 11/12	401820	GWEJOBOMVU JS	EMPANGENI	R	8,910,810	R	-	R	-	R	1,336,622	R	6,683,108	R	891,081
New 11/12	187294	LLOYD P	ILEMBE	R	9,199,800	R	-	R	-	R	1,379,970	R	6,899,850	R	919,980
New 11/12	204092	MBEKAMUSI P	ILEMBE	R	7,183,710	R	-	R	-	R	1,077,557	R	5,387,783	R	718,371
New 11/12	156251	HLANGABEZA H	ILEMBE	R	5,355,720	R	-	R	-	R	803,358	R	4,016,790	R	535,572
New 11/12	205350	MBUYISELO H	ILEMBE	R	6,409,080	R	-	R	-	R	961,362	R	4,806,810	R	640,908
New 11/12	326599	NDUKENDE S	ILEMBE	R	2,948,040	R	-	R	-	R	442,206	R	2,211,030	R	294,804
New 11/12	161283	IMPOQABULUNGU S	ILEMBE	R	6,219,270	R	-	R	-	R	932,891	R	4,664,453	R	621,927
New 11/12	246531	PARUKABAD P	ILEMBE	R	5,605,380	R	-	R	-	R	840,807	R	4,204,035	R	560,538
New 11/12	268620	SITHEBE P	ILEMBE	R	9,711,090	R	-	R	-	R	1,456,664	R	7,283,318	R	971,109
New 11/12	159026	HULSUG P	ILEMBE	R	4,651,200	R	-	R	-	R	697,680	R	3,488,400	R	465,120
New 11/12	275391	ST CHRISTOPHER P	ILEMBE	R	11,855,430	R	-	R	-	R	1,778,315	R	8,891,573	R	1,185,543
New 11/12	340696	BONGINKOSI P	ILEMBE	R	3,609,810	R	-	R	-	R	541,472	R	2,707,358	R	360,981
New 11/12	201872	MATHUBESIZWE H	ILEMBE	R	7,558,200	R	-	R	-	R	1,133,730	R	5,668,650	R	755,820
New 11/12	233359	NKWENKWEZI S	ILEMBE	R	7,429,950	R	-	R	-	R	1,114,493	R	5,572,463	R	742,995
New 11/12	209087	MGANDENI H	ILEMBE	R	6,265,440	R	-	R	-	R	939,816	R	4,699,080	R	626,544
New 11/12	335479	UBUHLEBEMBIZA S	ILEMBE	R	1,450,080	R	-	R	-	R	217,512	R	1,087,560	R	145,008
New 11/12	159951	IKHUSANA C	ILEMBE	R	6,513,390	R	-	R	-	R	977,009	R	4,885,043	R	651,339
New 11/12	157472	HLONONO S	ILEMBE	R	6,017,490	R	-	R	-	R	902,624	R	4,513,118	R	601,749
New 11/12	323639	SINENHLANHLA S	ILEMBE	R	5,213,790	R	-	R	-	R	782,069	R	3,910,343	R	521,379
New 11/12	289821	UMZWANGEDWA H	ILEMBE	R	5,171,040	R	-	R	-	R	775,656	R	3,878,280	R	517,104

New 11/12	227698	NGCOLOSI S	ILEMBE	R	4,081,770	R	-	R	-	R	612,266	R	3,061,328	R	408,177
New 11/12	196729	MANGETE P	ILEMBE	R	4,823,910	R	-	R	-	R	723,587	R	3,617,933	R	482,391
New 11/12	320494	BANGUNI SS	ILEMBE	R	3,276,360	R	-	R	-	R	491,454	R	2,457,270	R	327,636
New 11/12	323787	MZOBANZI JS	ILEMBE	R	2,971,980	R	-	R	-	R	445,797	R	2,228,985	R	297,198
New 11/12	302734	UKUKHANYAKWEZWE JS	ILEMBE	R	6,381,720	R	-	R	-	R	957,258	R	4,786,290	R	638,172
New 11/12	222999	NAMANENI H	OBONJENI	R	10,273,680	R	-	R	-	R	1,541,052	R	7,705,260	R	1,027,368
New 11/12	335072	GEORGE CALTEX P	OBONJENI	R	4,040,730	R	-	R	-	R	606,110	R	3,030,548	R	404,073
New 11/12	225959	NDUMO S	OBONJENI	R	10,094,130	R	-	R	-	R	1,514,120	R	7,570,598	R	1,009,413
New 11/12	143227	EZIFUNDENI H	OBONJENI	R	7,161,480	R	-	R	-	R	1,074,222	R	5,371,110	R	716,148
New 11/12	206497	MDUKU H	OBONJENI	R	7,476,120	R	-	R	-	R	1,121,418	R	5,607,090	R	747,612
New 11/12	109446	BHEVULA H	OBONJENI	R	6,032,880	R	-	R	-	R	904,932	R	4,524,660	R	603,288
New 11/12	319939	BONGA S	OBONJENI	R	8,972,370	R	-	R	-	R	1,345,856	R	6,729,278	R	897,237
New 11/12	202649	MAVUSO H	OBONJENI	R	3,960,360	R	-	R	-	R	594,054	R	2,970,270	R	396,036
New 11/12	235357	NONDUMISO S	OBONJENI	R	4,398,120	R	-	R	-	R	659,718	R	3,298,590	R	439,812
New 11/12	250083	PHUNGAZA H	OBONJENI	R	8,334,540	R	-	R	-	R	1,250,181	R	6,250,905	R	833,454
New 11/12	267695	SIPHOSABADLETSHE H	OBONJENI	R	10,391,670	R	-	R	-	R	1,558,751	R	7,793,753	R	1,039,167
New 11/12	237836	NSALAMANGA H	OBONJENI	R	6,621,120	R	-	R	-	R	4,963,168	R	4,965,840	R	662,112
New 11/12	215229	MOSES ZIKHALI S	OBONJENI	R	7,113,600	R	-	R	-	R	1,067,040	R	5,335,200	R	711,360
New 11/12	194916	MALABELA JS	OBONJENI	R	6,034,590	R	-	R	-	R	905,189	R	4,525,943	R	603,459
New 11/12	150479	GODLOZA H	OBONJENI	R	4,466,520	R	-	R	-	R	669,978	R	3,349,890	R	446,652
New 11/12	143190	EZIBUKWENI S	OBONJENI	R	18,840,780	R	-	R	-	R	2,826,117	R	14,130,585	R	1,884,078
New 11/12	327376	JEVU JS	OBONJENI	R	8,837,280	R	-	R	-	R	1,325,592	R	6,627,960	R	883,728
New 11/12	189773	MABANDLENI H	OBONJENI	R	9,767,520	R	-	R	-	R	1,465,128	R	7,325,640	R	976,752
New 11/12	202464	MAVELA H	OBONJENI	R	9,372,510	R	-	R	-	R	1,405,877	R	7,029,383	R	937,251
New 11/12	218744	MSIYANE H	OBONJENI	R	6,323,580	R	-	R	-	R	948,537	R	4,742,685	R	632,358
New 11/12	236689	NOTHANDO H	OBONJENI	R	5,506,200	R	-	R	-	R	825,930	R	4,129,650	R	550,620
New 11/12	326044	NQOBIZAZI JS	OBONJENI	R	5,420,700	R	-	R	-	R	813,105	R	4,065,525	R	542,070
New 11/12	310874	AMANDLETHU JS	OBONJENI	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	108706	BHEKINDLELA H	OBONJENI	R	4,890,600	R	-	R	-	R	733,590	R	3,667,950	R	489,060
New 11/12	139416	EQAKWINI H	OBONJENI	R	12,248,730	R	-	R	-	R	1,837,310	R	9,186,548	R	1,224,873
New 11/12	237762	NSABALELE P	OBONJENI	R	5,993,550	R	-	R	-	R	899,033	R	4,495,163	R	599,355
New 11/12	411144	DUMANGEZE S	OBONJENI	R	8,178,930	R	-	R	-	R	1,226,840	R	6,134,198	R	817,893
New 11/12	306915	KWANYAMAZANE P	OBONJENI	R	12,334,230	R	-	R	-	R	1,850,135	R	9,250,673	R	1,233,423
New 11/12	310800	VULAKWENILE JS	OBONJENI	R	7,094,790	R	-	R	-	R	1,064,219	R	5,321,093	R	709,479
New 11/12	300958	ZITIKE P	OBONJENI	R	10,352,340	R	-	R	-	R	1,552,851	R	7,764,255	R	1,035,234
New 11/12	101824	AMANDLA H	OBONJENI	R	6,554,430	R	-	R	-	R	983,165	R	4,915,823	R	655,443
New 11/12	446109	QALAKAHLE P	OBONJENI	R	1,874,160	R	-	R	-	R	281,124	R	1,405,620	R	187,416
New 11/12	177637	KUFEZEKILE S	OBONJENI	R	9,004,860	R	-	R	-	R	1,350,729	R	6,753,645	R	900,486
New 11/12	327265	MTSHELEKWANE S	OBONJENI	R	6,179,940	R	-	R	-	R	926,991	R	4,634,955	R	617,994
New 11/12	217116	MPOLIMPOLI	OBONJENI	R	6,819,480	R	-	R	-	R	1,022,922	R	5,114,610	R	681,948
New 11/12	204573	MBODLA P	OBONJENI	R	8,281,530	R	-	R	-	R	1,242,230	R	6,211,148	R	828,153
New 11/12	182928	KWAPHAWENI P	OBONJENI	R	7,130,700	R	-	R	-	R	1,069,605	R	5,348,025	R	713,070
New 11/12	245014	OTHOBOTHINI P	OBONJENI	R	8,254,170	R	-	R	-	R	1,238,126	R	6,190,628	R	825,417
New 11/12	186517	LIMEHILL H	OTHUKELA	R	6,845,130	R	-	R	-	R	1,026,770	R	5,133,848	R	684,513
New 11/12	303955	HLABANE HIGH	OTHUKELA	R	3,002,760	R	-	R	-	R	450,414	R	2,252,070	R	300,276
New 11/12	113331	BUHLEBEZWE P	OTHUKELA	R	7,062,300	R	-	R	-	R	1,059,345	R	5,296,725	R	706,230
New 11/12	119769	DANINVA P	OTHUKELA	R	9,008,280	R	-	R	-	R	1,351,242	R	6,756,210	R	900,828
New 11/12	191142	MADILIKA P	OTHUKELA	R	4,808,520	R	-	R	-	R	721,278	R	3,606,390	R	480,852

New 11/12	126207	EBOYENI P	OTHUKELA	R	8,515,800	R	-	R	-	R	-	R	1,277,370	R	6,386,850	R	851,580
New 11/12	108854	BHEKINTUTHUKO S	OTHUKELA	R	4,695,660	R	-	R	-	R	-	R	704,349	R	3,521,745	R	469,566
New 11/12	217782	MQEDANDABA H	OTHUKELA	R	6,291,090	R	-	R	-	R	-	R	943,664	R	4,718,318	R	629,109
New 11/12	230362	NHLONHLWENI P	OTHUKELA	R	5,684,040	R	-	R	-	R	-	R	852,606	R	4,263,030	R	568,404
New 11/12	227994	NGIBONGELENI H	OTHUKELA	R	7,158,060	R	-	R	-	R	-	R	1,073,709	R	5,368,545	R	715,806
New 11/12	324305	MASOYI S	OTHUKELA	R	3,334,500	R	-	R	-	R	-	R	500,175	R	2,500,875	R	333,450
New 11/12	139453	EQHWENI P	OTHUKELA	R	8,705,610	R	-	R	-	R	-	R	1,305,842	R	6,529,208	R	870,561
New 11/12	202094	MATIWANESKOP P	OTHUKELA	R	4,534,920	R	-	R	-	R	-	R	680,238	R	3,401,190	R	453,492
New 11/12	294076	VUNGATSHE P	OTHUKELA	R	9,705,960	R	-	R	-	R	-	R	1,455,894	R	7,279,470	R	970,596
New 11/12	118770	CROWFIELD P	OTHUKELA	R	5,463,450	R	-	R	-	R	-	R	819,518	R	4,097,588	R	546,345
New 11/12	163614	INGULA H	OTHUKELA	R	7,835,220	R	-	R	-	R	-	R	1,175,283	R	5,876,415	R	783,522
New 11/12	197136	MANKONJANE P	OTHUKELA	R	3,844,080	R	-	R	-	R	-	R	576,612	R	2,883,068	R	384,408
New 11/12	166389	INTUMBANE P	OTHUKELA	R	7,193,970	R	-	R	-	R	-	R	1,079,096	R	5,395,478	R	719,397
New 11/12	240685	NTSHOSHO P	OTHUKELA	R	3,036,960	R	-	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	327228	UBULINGA S	OTHUKELA	R	5,554,080	R	-	R	-	R	-	R	833,112	R	4,165,560	R	555,408
New 11/12	146409	GABANGEMFUNDO P	OTHUKELA	R	6,872,490	R	-	R	-	R	-	R	1,030,874	R	5,154,368	R	687,249
New 11/12	414770	MHLWAZINI S	OTHUKELA	R	3,960,360	R	-	R	-	R	-	R	594,054	R	2,970,270	R	396,036
New 11/12	New	SIGIDISABATHEMBU P	OTHUKELA	R	5,490,810	R	-	R	-	R	-	R	823,622	R	4,118,108	R	549,081
New 11/12	126096	EBHETHANI P	OTHUKELA	R	5,191,560	R	-	R	-	R	-	R	778,734	R	3,893,670	R	519,156
New 11/12	110704	BLUE BANK P	OTHUKELA	R	1,860,480	R	-	R	-	R	-	R	279,072	R	1,395,560	R	186,048
New 11/12	188700	LUNGELANI P	OTHUKELA	R	1,805,760	R	-	R	-	R	-	R	270,864	R	1,354,320	R	180,576
New 11/12	237429	NQOBILE C	OTHUKELA	R	5,595,120	R	-	R	-	R	-	R	839,268	R	4,196,340	R	559,512
New 11/12	282236	THOKOZA H	OTHUKELA	R	8,090,010	R	-	R	-	R	-	R	1,213,502	R	6,067,508	R	809,001
New 11/12	242424	OBONJANENI P	OTHUKELA	R	9,810,270	R	-	R	-	R	-	R	1,471,541	R	7,357,703	R	981,027
New 11/12	343878	MYENDANE P	OTHUKELA	R	5,162,490	R	-	R	-	R	-	R	774,374	R	3,871,868	R	516,249
New 11/12	282754	THOLITHEMBA H	OTHUKELA	R	6,557,850	R	-	R	-	R	-	R	983,678	R	4,918,388	R	655,785
New 11/12	141784	ESTCOURT P	OTHUKELA	R	4,941,900	R	-	R	-	R	-	R	741,285	R	3,706,425	R	494,190
New 11/12	296888	WOODFORD P	OTHUKELA	R	12,565,080	R	-	R	-	R	-	R	1,884,762	R	9,423,810	R	1,256,508
New 11/12	196100	MANDLAKAYISE P	PINETOWN	R	8,963,820	R	-	R	-	R	-	R	1,344,573	R	6,722,865	R	896,382
New 11/12	282273	THOKOZAMGANGA H	PINETOWN	R	6,578,370	R	-	R	-	R	-	R	986,756	R	4,933,778	R	657,837
New 11/12	249787	PHUMELELA SP	PINETOWN	R	7,407,720	R	-	R	-	R	-	R	1,111,158	R	5,555,790	R	740,772
New 11/12	248381	PHEPHILE P	PINETOWN	R	11,241,540	R	-	R	-	R	-	R	1,686,231	R	8,431,155	R	1,124,154
New 11/12	293373	VUKUZIPHATHE JP	PINETOWN	R	7,267,500	R	-	R	-	R	-	R	1,090,125	R	5,450,625	R	726,750
New 11/12	249232	PHOENIX TECHNICAL S	PINETOWN	R	1,285,920	R	-	R	-	R	-	R	192,888	R	964,440	R	128,592
New 11/12	288748	UMQHELE S	PINETOWN	R	6,272,280	R	-	R	-	R	-	R	940,842	R	4,704,210	R	627,228
New 11/12	286084	UDUMO P	PINETOWN	R	8,180,640	R	-	R	-	R	-	R	1,227,096	R	6,135,480	R	818,064
New 11/12	172790	KHABAZELA H	PINETOWN	R	6,530,490	R	-	R	-	R	-	R	979,574	R	4,897,868	R	653,049
New 11/12	296222	WILIWILI P	PINETOWN	R	6,710,040	R	-	R	-	R	-	R	1,006,506	R	5,032,530	R	671,004
New 11/12	116513	CHRISTIANENBURG P	PINETOWN	R	10,514,790	R	-	R	-	R	-	R	1,577,219	R	7,886,093	R	1,051,479
New 11/12	119214	DABEKA S	PINETOWN	R	6,549,300	R	-	R	-	R	-	R	982,395	R	4,911,975	R	654,930
New 11/12	163170	INGCINDEZI P	PINETOWN	R	4,923,090	R	-	R	-	R	-	R	738,464	R	3,692,318	R	492,309
New 11/12	294187	VUSUKUKHANYA P	PINETOWN	R	10,470,330	R	-	R	-	R	-	R	1,570,550	R	7,852,748	R	1,047,033
New 11/12	129611	ELANGABINI JP	PINETOWN	R	4,110,840	R	-	R	-	R	-	R	616,626	R	3,083,130	R	411,084
New 11/12	104081	ASIZENZELE P	PINETOWN	R	5,000,040	R	-	R	-	R	-	R	750,006	R	3,750,030	R	500,004
New 11/12	134236	EMPILWENI P	PINETOWN	R	3,837,240	R	-	R	-	R	-	R	575,586	R	2,877,930	R	383,724
New 11/12	306360	MAQHUTSHANA JS	PINETOWN	R	4,261,320	R	-	R	-	R	-	R	639,198	R	3,195,990	R	426,132
New 11/12	145299	FOREST VIEW P	PINETOWN	R	4,769,190	R	-	R	-	R	-	R	715,379	R	3,576,893	R	476,919
New 11/12	178821	KWABAZOTHINI H	PINETOWN	R	3,956,940	R	-	R	-	R	-	R	593,541	R	2,967,705	R	395,694

New 11/12	148222	GEORGE CATO P	PINETOWN	R	861,840	R	-	R	-	R	-	R	129,276	R	646,380	R	86,184
New 11/12	160469	IMBEKA S	PINETOWN	R	2,250,360	R	-	R	-	R	-	R	337,554	R	1,687,770	R	225,036
New 11/12	190032	MABHILA P	PINETOWN	R	6,029,460	R	-	R	-	R	-	R	904,419	R	4,522,095	R	602,946
New 11/12	305028	EMNGCWINI JP	PINETOWN	R	3,816,720	R	-	R	-	R	-	R	572,508	R	2,862,540	R	381,672
New 11/12	188848	LUPHAPHE H	PINETOWN	R	4,863,240	R	-	R	-	R	-	R	729,486	R	3,647,430	R	486,324
New 11/12	220483	MUKELANI SP	PINETOWN	R	4,575,960	R	-	R	-	R	-	R	686,394	R	3,431,970	R	457,596
New 11/12	219521	MTHUBI P	PINETOWN	R	1,655,280	R	-	R	-	R	-	R	248,292	R	1,241,460	R	165,528
New 11/12	182484	KWANONGQANGA P	PINETOWN	R	1,525,320	R	-	R	-	R	-	R	228,798	R	1,143,990	R	152,532
New 11/12	402005	MATABETULU	PINETOWN	R	4,866,660	R	-	R	-	R	-	R	729,999	R	3,649,995	R	486,666
New 11/12	286306	OHLANGE S	PINETOWN	R	12,089,700	R	-	R	-	R	-	R	1,813,455	R	9,067,275	R	1,208,970
New 11/12	191105	MADIKANE SP	PINETOWN	R	1,347,480	R	-	R	-	R	-	R	202,122	R	1,010,160	R	134,748
New 11/12	184001	KWAVUTHA S	PINETOWN	R	3,782,520	R	-	R	-	R	-	R	567,378	R	2,836,890	R	378,252
New 11/12	429422	ZAMOKUHLE JP	SISONKE	R	2,116,980	R	-	R	-	R	-	R	317,547	R	1,587,735	R	211,698
New 11/12	424612	EBUTA JS	SISONKE	R	5,935,410	R	-	R	-	R	-	R	890,312	R	4,451,558	R	593,541
New 11/12	427979	SIZAKANCANE SP	SISONKE	R	3,673,080	R	-	R	-	R	-	R	550,962	R	2,754,810	R	367,308
New 11/12	427091	MVOLOZANA SP	SISONKE	R	3,803,040	R	-	R	-	R	-	R	570,456	R	2,852,280	R	380,304
New 11/12	427757	QONDOKUHLE SP	SISONKE	R	4,239,090	R	-	R	-	R	-	R	635,864	R	3,179,318	R	423,909
New 11/12	428312	ST PAUL'S JS	SISONKE	R	7,094,790	R	-	R	-	R	-	R	1,064,219	R	5,321,093	R	709,479
New 11/12	424945	EMVUBUKAZI JS	SISONKE	R	6,381,720	R	-	R	-	R	-	R	957,258	R	4,786,290	R	638,172
New 11/12	423909	BUHLEBEZWE SP	SISONKE	R	3,604,680	R	-	R	-	R	-	R	540,702	R	2,703,510	R	360,468
New 11/12	429348	ZAMAZELA JP	SISONKE	R	3,705,570	R	-	R	-	R	-	R	555,836	R	2,779,178	R	370,557
New 11/12	428497	TEEKLOOF SP	SISONKE	R	2,257,200	R	-	R	-	R	-	R	338,580	R	1,692,900	R	225,720
New 11/12	428719	TSHAKA'S SP	SISONKE	R	3,194,280	R	-	R	-	R	-	R	479,142	R	2,395,710	R	319,428
New 11/12	117549	NOMZAMO P	SISONKE	R	13,996,350	R	-	R	-	R	-	R	2,099,453	R	10,497,263	R	1,399,635
New 11/12	442409	MADWALENI P	SISONKE	R	3,502,080	R	-	R	-	R	-	R	525,312	R	2,626,560	R	350,208
New 11/12	442372	MLINDELI P	SISONKE	R	3,502,080	R	-	R	-	R	-	R	525,312	R	2,626,560	R	350,208
New 11/12	426943	MSUDUKENI SS	SISONKE	R	10,041,120	R	-	R	-	R	-	R	1,506,168	R	7,530,840	R	1,004,112
New 11/12	425685	HOPEWELL JS	SISONKE	R	7,494,930	R	-	R	-	R	-	R	1,124,240	R	5,621,198	R	749,493
New 11/12	319532	FRANKLIN S	SISONKE	R	7,470,990	R	-	R	-	R	-	R	1,120,649	R	5,603,243	R	747,099
New 11/12	425722	IBISI JS	SISONKE	R	7,245,270	R	-	R	-	R	-	R	1,086,791	R	5,433,953	R	724,527
New 11/12	424168	CORINTH JS	SISONKE	R	7,630,020	R	-	R	-	R	-	R	1,144,503	R	5,722,515	R	763,002
New 11/12	429385	ZAMOKUHLE SS	SISONKE	R	4,324,590	R	-	R	-	R	-	R	648,689	R	3,243,443	R	432,459
New 11/12	133496	EMNQUNDEKWENI P	SISONKE	R	4,110,840	R	-	R	-	R	-	R	616,626	R	3,083,130	R	411,084
New 11/12	192326	MAGIDIGIDI P	SISONKE	R	3,919,320	R	-	R	-	R	-	R	587,898	R	2,939,490	R	391,932
New 11/12	116106	CHARLTON P	SISONKE	R	1,797,210	R	-	R	-	R	-	R	269,582	R	1,347,908	R	179,721
New 11/12	424871	EMBUZWENI JS	SISONKE	R	4,398,120	R	-	R	-	R	-	R	659,718	R	3,298,590	R	439,812
New 11/12	424501	DUMAKUDE SS	SISONKE	R	2,099,880	R	-	R	-	R	-	R	314,982	R	1,574,910	R	209,988
New 11/12	165057	INKULU P	UGU	R	3,782,520	R	-	R	-	R	-	R	567,378	R	2,836,890	R	378,252
New 11/12	146816	GALANI H	UGU	R	7,633,440	R	-	R	-	R	-	R	1,145,016	R	5,725,080	R	763,344
New 11/12	271617	SIZOPHUMELELA H	UGU	R	10,063,350	R	-	R	-	R	-	R	1,509,503	R	7,547,513	R	1,006,335
New 11/12	194213	MAKHANDA H	UGU	R	7,985,700	R	-	R	-	R	-	R	1,197,855	R	5,989,275	R	798,570
New 11/12	245865	PADDOCK P	UGU	R	3,036,960	R	-	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	308062	AMANDLALATHI P	UGU	R	4,210,020	R	-	R	-	R	-	R	631,503	R	3,157,515	R	421,002
New 11/12	334739	SINOMUSA S	UGU	R	5,530,140	R	-	R	-	R	-	R	829,521	R	4,147,605	R	553,014
New 11/12	342768	MMOYENI JP	UGU	R	3,840,660	R	-	R	-	R	-	R	576,099	R	2,880,495	R	384,066
New 11/12	263181	SIBONGIMFUNDO H	UGU	R	3,955,230	R	-	R	-	R	-	R	593,285	R	2,966,423	R	395,523
New 11/12	203685	MBAMBI H	UGU	R	12,676,230	R	-	R	-	R	-	R	1,901,435	R	9,507,173	R	1,267,623
New 11/12	105339	BANGIBIZO JP	UGU	R	6,229,530	R	-	R	-	R	-	R	934,430	R	4,672,148	R	622,953

New 11/12	164761	INKATHA P	UGU	R	7,229,880	R	-	R	-	R	1,084,482	R	5,422,410	R	722,988
New 11/12	223443	NCAZUKA JP	UGU	R	1,415,880	R	-	R	-	R	212,382	R	1,061,910	R	141,588
New 11/12	189218	LUTHULI H	UGU	R	7,537,680	R	-	R	-	R	1,130,652	R	5,653,260	R	753,768
New 11/12	223036	NANI JS	UGU	R	4,835,880	R	-	R	-	R	725,382	R	3,626,910	R	483,588
New 11/12	320901	SIYATHOKOZA LP	UGU	R	3,519,180	R	-	R	-	R	527,877	R	2,639,385	R	351,918
New 11/12	117882	CONISTON P	UGU	R	5,430,960	R	-	R	-	R	814,644	R	4,073,220	R	543,096
New 11/12	219669	MTHUSI H	UGU	R	6,840,000	R	-	R	-	R	1,026,000	R	5,130,000	R	684,000
New 11/12	264069	SIDUMILE P	UGU	R	7,930,980	R	-	R	-	R	1,189,647	R	5,948,235	R	793,098
New 11/12	170459	IZINGOLWENI P	UGU	R	7,652,250	R	-	R	-	R	1,147,838	R	5,739,188	R	765,225
New 11/12	196914	MANGQUZUKA H	UGU	R	5,588,280	R	-	R	-	R	838,242	R	4,191,210	R	558,828
New 11/12	150405	GOBUME H	UGU	R	10,728,540	R	-	R	-	R	1,609,281	R	8,046,405	R	1,072,854
New 11/12	204832	MBONWA S	UGU	R	10,386,540	R	-	R	-	R	1,557,981	R	7,789,905	R	1,038,654
New 11/12	237207	NQABENI P	UGU	R	4,673,430	R	-	R	-	R	701,015	R	3,505,073	R	467,343
New 11/12	193399	MAHLASHANA SP	UGU	R	5,964,480	R	-	R	-	R	894,672	R	4,473,360	R	596,448
New 11/12	164613	INKANYEZI YAMACHI P	UGU	R	11,085,930	R	-	R	-	R	1,662,890	R	8,314,448	R	1,108,593
New 11/12	262293	SHONKWENI JP	UGU	R	5,560,920	R	-	R	-	R	834,138	R	4,170,690	R	556,092
New 11/12	318903	BHEKIZIZWE JP	UGU	R	4,746,960	R	-	R	-	R	712,044	R	3,560,220	R	474,696
New 11/12	343656	ZWELINJANI P	UMGUNGUNDLOVU	R	2,099,880	R	-	R	-	R	314,982	R	1,574,910	R	209,988
New 11/12	217153	MPOLWENI S (Replace old Prefabs)	UMGUNGUNDLOVU	R	9,897,480	R	-	R	-	R	1,484,622	R	7,423,110	R	989,748
New 11/12	New	EFAYE Area P	UMGUNGUNDLOVU	R	2,886,480	R	-	R	-	R	432,972	R	2,164,860	R	288,648
New 11/12	299182	ZAMUXOLO P	UMGUNGUNDLOVU	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	New	MID-ILLOVU P Area	UMGUNGUNDLOVU	R	2,476,080	R	-	R	-	R	371,412	R	1,857,060	R	247,608
New 11/12	272986	SOMBONGANGANI P	UMGUNGUNDLOVU	R	10,328,400	R	-	R	-	R	1,549,260	R	7,746,300	R	1,032,840
New 11/12	263292	SIBONGUMUSA H	UMGUNGUNDLOVU	R	8,529,480	R	-	R	-	R	1,279,422	R	6,397,110	R	852,948
New 11/12	275132	BERNARD MIZEKI P	UMGUNGUNDLOVU	R	2,973,690	R	-	R	-	R	446,054	R	2,230,268	R	297,369
New 11/12	269952	SIYANDA S	UMGUNGUNDLOVU	R	8,563,680	R	-	R	-	R	1,284,552	R	6,422,760	R	856,368
New 11/12	103674	ASANDE S	UMGUNGUNDLOVU	R	4,316,040	R	-	R	-	R	647,406	R	3,237,030	R	431,604
New 11/12	226477	ST JOSEPHS	UMGUNGUNDLOVU	R	4,261,320	R	-	R	-	R	639,198	R	3,195,990	R	426,132
New 11/12	261442	SHAYABANTU H	UMGUNGUNDLOVU	R	6,769,890	R	-	R	-	R	1,015,484	R	5,077,418	R	676,989
New 11/12	217264	MPOPHOMENI S	UMGUNGUNDLOVU	R	8,086,590	R	-	R	-	R	1,212,989	R	6,064,943	R	808,659
New 11/12	283161	THORNVILLE P	UMGUNGUNDLOVU	R	5,480,550	R	-	R	-	R	822,083	R	4,110,413	R	548,055
New 11/12	312724	IMBALI JS	UMGUNGUNDLOVU	R	3,914,190	R	-	R	-	R	587,129	R	2,935,643	R	391,419
New 11/12	264143	SIDUNGE P	UMGUNGUNDLOVU	R	3,891,960	R	-	R	-	R	583,794	R	2,918,970	R	389,196
New 11/12	233988	NOGQAZA P	UMGUNGUNDLOVU	R	8,691,930	R	-	R	-	R	1,303,790	R	6,518,948	R	869,193
New 11/12	227587	NGCEDOMHLOPHE H	UMGUNGUNDLOVU	R	9,466,560	R	-	R	-	R	1,419,984	R	7,099,920	R	946,656
New 11/12	156510	HLANZENI P (Relocate)	UMGUNGUNDLOVU	R	1,210,680	R	-	R	-	R	181,602	R	908,010	R	121,068
New 11/12	145225	FORBESDALE P	UMGUNGUNDLOVU	R	2,900,160	R	-	R	-	R	435,024	R	2,175,120	R	290,016
New 11/12	174381	KHETHUKUTHULA P	UMGUNGUNDLOVU	R	1,552,680	R	-	R	-	R	232,902	R	1,164,510	R	155,268
New 11/12	279831	TETELEGU P	UMGUNGUNDLOVU	R	5,795,190	R	-	R	-	R	869,279	R	4,346,393	R	579,519
New 11/12	146705	GAGISA P	UMGUNGUNDLOVU	R	5,222,340	R	-	R	-	R	783,351	R	3,916,755	R	522,234
New 11/12	102638	AMATHULI P	UMGUNGUNDLOVU	R	7,426,530	R	-	R	-	R	1,113,980	R	5,569,898	R	742,653
New 11/12	181337	KWAMNCANE H	UMGUNGUNDLOVU	R	6,171,390	R	-	R	-	R	925,709	R	4,628,543	R	617,139
New 11/12	289969	UNOBHALA H	UMGUNGUNDLOVU	R	3,991,140	R	-	R	-	R	598,671	R	2,993,355	R	399,114
New 11/12	205831	MCONJWANA H	UMGUNGUNDLOVU	R	5,287,320	R	-	R	-	R	793,098	R	3,965,490	R	528,732
New 11/12	192400	MAGODA P	UMGUNGUNDLOVU	R	7,922,430	R	-	R	-	R	1,188,365	R	5,941,823	R	792,243
New 11/12	312761	MATOMELA H	UMGUNGUNDLOVU	R	6,614,280	R	-	R	-	R	992,142	R	4,960,710	R	661,428
New 11/12	211603	MKHABELA P	UMGUNGUNDLOVU	R	4,644,360	R	-	R	-	R	696,654	R	3,483,270	R	464,436
New 11/12	146187	FUNUNDU H	UMGUNGUNDLOVU	R	2,667,600	R	-	R	-	R	400,140	R	2,000,700	R	266,760

New 11/12	109261	BHEKUXIMBA H	UMGUNGUNDLOVU	R	6,841,710	R	-	R	-	R	1,026,257	R	5,131,283	R	684,171
New 11/12	160691	IMBUBU P	UMGUNGUNDLOVU	R	6,248,340	R	-	R	-	R	937,251	R	4,686,255	R	624,834
New 11/12	174566	KHOBONGWANE P	UMGUNGUNDLOVU	R	7,457,310	R	-	R	-	R	1,118,597	R	5,592,983	R	745,731
New 11/12	117031	CLAREVILLE P	UMLAZI	R	6,562,980	R	-	R	-	R	984,447	R	4,922,235	R	656,298
New 11/12	262515	SIBAMBANEZULU H	UMLAZI	R	5,696,010	R	-	R	-	R	854,402	R	4,272,008	R	569,601
New 11/12	208976	MGADA CP	UMLAZI	R	5,945,670	R	-	R	-	R	891,851	R	4,459,253	R	594,567
New 11/12	252895	QHOSHEYIPHETHE JP	UMLAZI	R	7,512,030	R	-	R	-	R	1,126,805	R	5,634,023	R	751,203
New 11/12	179635	KWAGUMBI P	UMLAZI	R	6,133,770	R	-	R	-	R	920,066	R	4,600,328	R	613,377
New 11/12	158952	HUBHUSHE SP	UMLAZI	R	10,400,220	R	-	R	-	R	1,560,033	R	7,800,165	R	1,040,022
New 11/12	168128	ISIKHUMBUZO P	UMLAZI	R	9,015,120	R	-	R	-	R	1,352,268	R	6,761,340	R	901,512
New 11/12	258593	SAPHINDA CP	UMLAZI	R	9,668,340	R	-	R	-	R	1,450,251	R	7,251,255	R	966,834
New 11/12	205942	MCOTHOYI S	UMLAZI	R	6,253,470	R	-	R	-	R	938,021	R	4,690,103	R	625,347
New 11/12	121915	DLAMBULA P	UMLAZI	R	7,093,080	R	-	R	-	R	1,063,962	R	5,319,810	R	709,308
New 11/12	302771	MAYVILLE P	UMLAZI	R	9,208,350	R	-	R	-	R	1,381,253	R	6,906,263	R	920,835
New 11/12	413882	NSIMBINI P (MAYVILLE)	UMLAZI	R	6,645,060	R	-	R	-	R	996,759	R	4,983,795	R	664,506
New 11/12	159544	IGAGASI H	UMLAZI	R	8,143,020	R	-	R	-	R	1,221,453	R	6,107,265	R	814,302
New 11/12	276982	BAHLEBONKE P	UMLAZI	R	6,162,840	R	-	R	-	R	924,426	R	4,622,130	R	616,284
New 11/12	287379	UMGABABA P	UMLAZI	R	5,757,570	R	-	R	-	R	863,636	R	4,318,178	R	575,757
New 11/12	141007	ESIPHETHWINI JP	UMLAZI	R	5,041,080	R	-	R	-	R	756,162	R	3,780,810	R	504,108
New 11/12	256336	ROSEHILL P	UMLAZI	R	1,279,080	R	-	R	-	R	191,862	R	959,310	R	127,908
New 11/12	221963	KHULANGOLWAZI SPECIAL	UMLAZI	R	2,582,100	R	-	R	-	R	387,315	R	1,936,575	R	258,210
New 11/12	401302	EBRAHIM LOCKAT S	UMZINYATHI	R	1,874,160	R	-	R	-	R	281,124	R	1,405,620	R	187,416
New 11/12	200281	MASHESHELENG P	UMZINYATHI	R	4,538,340	R	-	R	-	R	680,751	R	3,403,755	R	453,834
New 11/12	447293	SIYABONGA S	UMZINYATHI	R	6,850,260	R	-	R	-	R	1,027,539	R	5,137,695	R	685,026
New 11/12	309417	ZICOLE S	UMZINYATHI	R	6,906,690	R	-	R	-	R	1,036,004	R	5,180,018	R	690,669
New 11/12	321271	UBONGUMENZI S	UMZINYATHI	R	11,607,480	R	-	R	-	R	1,741,122	R	8,705,610	R	1,160,748
New 11/12	147038	GANGEYANA P	UMZINYATHI	R	7,204,230	R	-	R	-	R	1,080,635	R	5,403,173	R	720,423
New 11/12	325672	KUSAKUSA P	UMZINYATHI	R	6,552,720	R	-	R	-	R	982,908	R	4,914,540	R	655,272
New 11/12	239131	NTALANTALA S	UMZINYATHI	R	5,914,890	R	-	R	-	R	887,234	R	4,436,168	R	591,489
New 11/12	114034	BUZUBONA P	UMZINYATHI	R	6,357,780	R	-	R	-	R	953,667	R	4,768,335	R	635,778
New 11/12	300477	ZINDLALELE S	UMZINYATHI	R	5,398,470	R	-	R	-	R	809,771	R	4,048,853	R	539,847
New 11/12	209457	MGIDLA H	UMZINYATHI	R	7,787,340	R	-	R	-	R	1,168,101	R	5,840,505	R	778,734
New 11/12	446701	BHEKABANTU S	UMZINYATHI	R	6,354,360	R	-	R	-	R	953,154	R	4,765,770	R	635,436
New 11/12	245495	OVERTOUN P	UMZINYATHI	R	5,184,720	R	-	R	-	R	777,708	R	3,888,540	R	518,472
New 11/12	440707	SIYAMTHANDA P	UMZINYATHI	R	9,979,560	R	-	R	-	R	1,496,934	R	7,484,670	R	997,956
New 11/12	440855	XONGO P	UMZINYATHI	R	5,601,960	R	-	R	-	R	840,294	R	4,201,470	R	560,196
New 11/12	New	GOQWANA P	UMZINYATHI	R	4,678,560	R	-	R	-	R	701,784	R	3,508,920	R	467,856
New 11/12	440781	MHAYISE S	UMZINYATHI	R	6,029,460	R	-	R	-	R	904,419	R	4,522,095	R	602,946
New 11/12	New	NDABAKHANDE P	UMZINYATHI	R	6,080,760	R	-	R	-	R	912,114	R	4,560,570	R	608,076
New 11/12	New	MBONGELENI P	UMZINYATHI	R	6,080,760	R	-	R	-	R	912,114	R	4,560,570	R	608,076
New 11/12	New	KHANYISILE P	UMZINYATHI	R	4,678,560	R	-	R	-	R	701,784	R	3,508,920	R	467,856
New 11/12	185444	LANGAZELA H	UMZINYATHI	R	2,886,480	R	-	R	-	R	432,972	R	2,164,860	R	288,648
New 11/12	158888	LENEHA TUMISI S	UMZINYATHI	R	5,087,250	R	-	R	-	R	763,088	R	3,815,438	R	508,725
New 11/12	338143	SIFULENI LP	UMZINYATHI	R	6,756,210	R	-	R	-	R	1,013,432	R	5,067,158	R	675,621
New 11/12	159803	IKAHENG P	UMZINYATHI	R	2,708,640	R	-	R	-	R	406,296	R	2,031,480	R	270,864
New 11/12	136160	ENDUMENI P	UMZINYATHI	R	7,585,560	R	-	R	-	R	1,137,834	R	5,689,170	R	758,556
New 11/12	446775	KHULANI P	UMZINYATHI	R	6,226,110	R	-	R	-	R	933,917	R	4,669,583	R	622,611
New 11/12	303585	IMPOPHOMA P	UMZINYATHI	R	4,382,730	R	-	R	-	R	657,410	R	3,287,048	R	438,273



New 11/12	303659	NKONZA S	UMZINYATHI	R	1,621,080	R	-	R	-	R	243,162	R	1,215,810	R	162,108
New 11/12	157398	HLONIPHA P	UMZINYATHI	R	2,900,160	R	-	R	-	R	435,024	R	2,175,120	R	290,016
New 11/12	338180	MANQOBA S	UMZINYATHI	R	7,274,340	R	-	R	-	R	1,091,151	R	5,455,755	R	727,434
New 11/12	447034	MNJANI P	UMZINYATHI	R	2,399,130	R	-	R	-	R	359,870	R	1,799,348	R	239,913
New 11/12	447071	MPUNGANE P	UMZINYATHI	R	2,818,080	R	-	R	-	R	422,712	R	2,113,560	R	281,808
New 11/12	447108	MZAMOYETHU P	UMZINYATHI	R	5,280,480	R	-	R	-	R	792,072	R	3,960,360	R	528,048
New 11/12	446664	MACINGWANE S	UMZINYATHI	R	4,917,960	R	-	R	-	R	737,694	R	3,688,470	R	491,796
New 11/12	New	QUEEN THOMO P	VRYHEID	R	4,062,960	R	-	R	-	R	609,444	R	3,047,220	R	406,296
New 11/12	New	MANKULUKHANYA P	VRYHEID	R	4,062,960	R	-	R	-	R	609,444	R	3,047,220	R	406,296
New 11/12	343397	SILETHUKUKHANYA	VRYHEID	R	2,347,830	R	-	R	-	R	352,175	R	1,760,873	R	234,783
New 11/12	234654	NOMATIYELA HP	VRYHEID	R	1,046,520	R	-	R	-	R	156,978	R	784,890	R	104,652
New 11/12	177082	KONFOOR C	VRYHEID	R	4,977,810	R	-	R	-	R	746,672	R	3,733,358	R	497,781
New 11/12	343175	EKLLOWENI P	VRYHEID	R	6,002,100	R	-	R	-	R	900,315	R	4,501,575	R	600,210
New 11/12	268916	SITHOLE P	VRYHEID	R	2,390,580	R	-	R	-	R	358,587	R	1,792,935	R	239,058
New 11/12	321789	INTATHAKUSA JP	VRYHEID	R	3,717,540	R	-	R	-	R	557,631	R	2,788,155	R	371,754
New 11/12	311281	KHOKHWANENI JP	VRYHEID	R	4,738,410	R	-	R	-	R	710,762	R	3,553,808	R	473,841
New 11/12	146076	FUNKOKWAKHE CP	VRYHEID	R	3,994,560	R	-	R	-	R	599,184	R	2,995,920	R	399,456
New 11/12	446442	PHILIBANA P	VRYHEID	R	2,561,580	R	-	R	-	R	384,237	R	1,921,185	R	256,158
New 11/12	177859	KUNENINGI JP	VRYHEID	R	1,525,320	R	-	R	-	R	228,798	R	1,143,990	R	152,532
New 11/12	446368	GCINUXOLO P	VRYHEID	R	5,054,760	R	-	R	-	R	758,214	R	3,791,074	R	505,476
New 11/12	169830	ITSHOBHANA JS	VRYHEID	R	7,070,850	R	-	R	-	R	1,060,628	R	5,303,138	R	707,085
New 11/12	266659	SINKONKONKO H	VRYHEID	R	5,603,670	R	-	R	-	R	840,551	R	4,202,753	R	560,367
New 11/12	333740	OZWELENI JP	VRYHEID	R	4,064,670	R	-	R	-	R	609,701	R	3,048,503	R	406,467
New 11/12	326340	CELIMPILO CP	VRYHEID	R	7,819,830	R	-	R	-	R	1,172,975	R	5,864,873	R	781,983
New 11/12	179117	KWADENGE SS	VRYHEID	R	8,630,370	R	-	R	-	R	1,294,556	R	6,472,778	R	863,037
New 11/12	410959	SIZANEMPI P	VRYHEID	R	3,849,210	R	-	R	-	R	577,382	R	2,886,908	R	384,921
New 11/12	321678	MATHANGETSHITSHI H	VRYHEID	R	7,595,820	R	-	R	-	R	1,139,373	R	5,696,865	R	759,582
New 11/12	196951	MANGQWASHU P	VRYHEID	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	243534	OKHUKHO P	VRYHEID	R	7,790,760	R	-	R	-	R	1,168,614	R	5,843,070	R	779,076
New 11/12	326858	NOJU S	VRYHEID	R	5,328,360	R	-	R	-	R	799,254	R	3,996,270	R	532,836
New 11/12	112110	BRAKSLOOT LP	VRYHEID	R	1,908,360	R	-	R	-	R	286,254	R	1,431,270	R	190,836
New 11/12	145447	FORTUIN P	VRYHEID	R	1,740,780	R	-	R	-	R	261,117	R	1,305,585	R	174,078
New 11/12	205757	MCHITHEKI H	VRYHEID	R	9,666,630	R	-	R	-	R	1,449,995	R	7,249,973	R	966,663
New 11/12	327672	GWAVUMANE P	VRYHEID	R	6,114,960	R	-	R	-	R	917,244	R	4,586,220	R	611,496
New 11/12	266992	SIPHALAZA P	VRYHEID	R	6,154,290	R	-	R	-	R	923,144	R	4,615,718	R	615,429
New 11/12	326488	GQOKAMANDLA JS	VRYHEID	R	6,099,570	R	-	R	-	R	914,936	R	4,574,678	R	609,957
New 11/12	310578	LALELA FINISHING	VRYHEID	R	1,390,230	R	-	R	-	R	208,535	R	1,042,673	R	139,023
New 11/12	164946	INKOSENTSHA P	VRYHEID	R	5,259,960	R	-	R	-	R	788,994	R	3,944,970	R	525,996
New 11/12	309135	MABHIDLA H	VRYHEID	R	5,718,240	R	-	R	-	R	857,736	R	4,288,680	R	571,824
New 11/12	309024	SINQUAMA JP	VRYHEID	R	3,036,960	R	-	R	-	R	455,544	R	2,277,720	R	303,696
New 11/12	327820	THENGISANGAYE P	VRYHEID	R	6,858,810	R	-	R	-	R	1,028,822	R	5,144,108	R	685,881
New 11/12	250897	PONGOLA INTERMEDIATE	VRYHEID	R	9,688,860	R	-	R	-	R	1,453,329	R	7,266,645	R	968,886
New 11/12	210049	MHAWUKELWA CP	VRYHEID	R	5,215,500	R	-	R	-	R	782,325	R	3,911,625	R	521,550
New 11/12	232804	NKOSIYETHU SP	VRYHEID	R	10,061,640	R	-	R	-	R	1,509,246	R	7,546,230	R	1,006,164
New 11/12	248640	PHIKWASE H	VRYHEID	R	10,436,130	R	-	R	-	R	1,565,420	R	7,827,098	R	1,043,613
<b>SUB TOTAL</b>				<b>R</b>	<b>2,292,968,070</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>-</b>	<b>R</b>	<b>343,945,211</b>	<b>R</b>	<b>1,719,726,053</b>	<b>R</b>	<b>229,296,807</b>

### Curriculum Redress Programme

	288341	UMLAZI SS	UMLAZI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	307544	UBUHLEBESUNDUMBILI P	ILEMBE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	303955	HLABANE HIGH	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	134014	EMPATHE P	UMZINYATHI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
	225256	NDLANGAMANDLA S	UMZINYATHI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	120620	DEDANGIFUNDE H	AMAJUBA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	102823	AMATSHENSIKAZI P	EMPANGENI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	211973	MKHOBOSA P	EMPANGENI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	227661	NGCONGANGCONGA H	ILEMBE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	257409	SAKHELWE H	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	270951	SIZAMELENI P	OTHUKELA	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	224442	NDABOMUHLE JP	PINETOWN	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	114478	CARL MALCOMESS H	SISONKE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	167240	ISANGWABA CP	SISONKE	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	111370	BONGUMBHELE P	UGU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	282088	THOBIGUNYA H	UGU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	188811	LUNGISILE P	UMGUNGUNDOLOVU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	244015	ONVERWAG C	UMGUNGUNDOLOVU	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	261960	SHESHISA SP	UMLAZI	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	111222	BONGOKUHLE H	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	169571	ITHEMBALETHU P	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	227254	NGALI S	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
Curriculum	228549	NGOTSHE S	VRYHEID	R	750,000	R	675,000	R	75,000	R	-	R	-	R	-
		<b>SUB TOTAL</b>		R	<b>17,250,000</b>	R	<b>15,525,000</b>	R	<b>1,725,000</b>	R	<b>-</b>	R	<b>-</b>	R	<b>-</b>

**TOTAL**

**R 5,018,316,000 R 588,452,026 R 658,791,867 R 825,118,964 R 769,106,888 R 1,775,082,344 R 229,296,807**

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
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### Upgrades & Additions Programme

#### DoE Fasttrack Projects

				Carry over project costs	R	75,000,000						
FT5 DoE	401339	ISIBONELESIHLE P	AMAJUBA	R	2,908,710	R	2,617,839	R	290,871	R	- R	- R
FT5 DoE	414585	SIPHESIHLE P	AMAJUBA	R	10,666,980	R	9,600,282	R	1,066,698	R	- R	- R
FT5 DoE	401413	UMZILIKAZI S	AMAJUBA	R	4,746,960	R	4,272,264	R	474,696	R	- R	- R
FT5 DoE	414511	V S ZULU P	AMAJUBA	R	5,542,110	R	4,987,899	R	554,211	R	- R	- R
FT5 DoE	158360	HOMELEIGH H	EMPANGENI	R	5,757,570	R	5,181,813	R	575,757	R	- R	- R
FT5 DoE	401894	MJABULISENI S	EMPANGENI	R	6,662,160	R	5,995,944	R	666,216	R	- R	- R
FT5 DoE	228216	NGOGODO P	EMPANGENI	R	1,321,830	R	1,189,647	R	132,183	R	- R	- R
FT5 DoE	290709	UYENGO S	EMPANGENI	R	4,016,790	R	3,615,111	R	401,679	R	- R	- R
FT5 DoE	195471	MALUSI OMUHLE P	OBONJENI	R	11,350,980	R	10,215,882	R	1,135,098	R	- R	- R
FT5 DoE	232064	NKODIBE S	OBONJENI	R	10,208,700	R	9,187,830	R	1,020,870	R	- R	- R
FT5 DoE	161135	IMPANDWINI P	OTHUKELA	R	2,099,880	R	1,889,892	R	209,988	R	- R	- R
FT5 DoE	162874	INDULWANA P	OTHUKELA	R	3,054,060	R	2,748,654	R	305,406	R	- R	- R
FT5 DoE	343841	MHLOSHANA P	OTHUKELA	R	4,110,840	R	3,699,756	R	411,084	R	- R	- R
FT5 DoE	109039	BHEKOKUJHLE P	PINETOWN	R	12,840,390	R	11,556,351	R	1,284,039	R	- R	- R
FT5 DoE	179006	KWACUTSHWAYO P	PINETOWN	R	14,822,280	R	13,340,052	R	1,482,228	R	- R	- R
FT5 DoE	424427	DRIEFONTEIN JS	SISONKE	R	3,635,460	R	3,271,914	R	363,546	R	- R	- R
FT5 DoE	170274	IXOPO VILLAGE I	SISONKE	R	9,126,270	R	8,213,643	R	912,627	R	- R	- R
FT5 DoE	342842	MERLEWOOD S	UGU	R	10,779,840	R	9,701,856	R	1,077,984	R	- R	- R
FT5 DoE	224553	NDABIKHONA P	UMGUNGUNDLOVU	R	11,898,180	R	10,708,362	R	1,189,818	R	- R	- R
FT5 DoE	248048	PHAYIPHINI S	UMGUNGUNDLOVU	R	7,335,900	R	6,602,310	R	733,590	R	- R	- R
FT5 DoE	110926	BONELA P	UMLAZI	R	4,870,080	R	4,383,072	R	487,008	R	- R	- R
FT5 DoE	199245	MARGOT FONTEYN S	UMLAZI	R	4,582,800	R	4,124,520	R	458,280	R	- R	- R
FT5 DoE	106338	BATTERSEA PARK P	UMZINYATHI	R	1,279,080	R	1,151,172	R	127,908	R	- R	- R
FT5 DoE	113812	BUSANA H	UMZINYATHI	R	8,832,150	R	7,948,935	R	883,215	R	- R	- R
FT5 DoE	136678	ENGUDUMENI P	UMZINYATHI	R	1,518,480	R	1,366,632	R	151,848	R	- R	- R
FT5 DoE	187590	LOOTSHOEK P	UMZINYATHI	R	4,276,710	R	3,849,039	R	427,671	R	- R	- R
FT5 DoE	202020	MATIMATOLO P	UMZINYATHI	R	10,653,300	R	9,587,970	R	1,065,330	R	- R	- R
FT5 DoE	300773	ZISIZE P	UMZINYATHI	R	1,484,280	R	1,335,852	R	148,428	R	- R	- R
FT5 DoE	135087	EMTHUNZINI P	VRYHEID	R	1,600,560	R	1,440,504	R	160,056	R	- R	- R
FT5 DoE	201946	MATHUNJWA S	VRYHEID	R	6,229,530	R	5,606,577	R	622,953	R	- R	- R
FT5 DoE	219891	MTSHEKULA H	VRYHEID	R	3,936,420	R	3,542,778	R	393,642	R	- R	- R
FT5 DoE	299811	ZICABANGELE P	VRYHEID	R	1,484,280	R	1,335,852	R	148,428	R	- R	- R
<b>Accelerated TOTAL</b>				<b>R</b>	<b>193,633,560</b>	<b>R</b>	<b>174,270,204</b>	<b>R</b>	<b>19,363,356</b>	<b>R</b>	<b>- R</b>	<b>- R</b>

Department of Works

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
DoW01	157435	HILONIPHANI S	ILEMBE	R 5,634,450	R 2,535,503	R 2,929,914	R 169,034	R -	R -	R -
DoW01	323972	JOEL JP	ILEMBE	R 7,383,780	R 3,322,701	R 3,839,566	R 221,513	R -	R -	R -
DoW01	214637	MONTEBELLO P	ILEMBE	R 7,187,130	R 3,234,209	R 3,737,308	R 215,614	R -	R -	R -
DoW01	162837	INDUKWENTSHA S	ILEMBE	R 3,426,840	R 1,542,078	R 1,781,957	R 102,805	R -	R -	R -
DoW01	291301	VELANGEZWI H	ILEMBE	R 3,974,040	R 1,788,318	R 2,066,501	R 119,221	R -	R -	R -
DoW01	102416	AMAPHUPHESIZWE S	ILEMBE	R 4,658,040	R 2,096,118	R 2,422,181	R 139,741	R -	R -	R -
DoW01	234136	NOKUBUSA P	ILEMBE	R 6,330,420	R 2,848,689	R 3,291,818	R 189,913	R -	R -	R -
DoW01	189884	MABAYANA S	ILEMBE	R 2,907,000	R 1,308,150	R 1,511,640	R 87,210	R -	R -	R -
DoW01	323602	GIJIMANI S	ILEMBE	R 4,351,950	R 1,958,378	R 2,263,014	R 130,559	R -	R -	R -
DoW01	104821	BALCOMB'S HILL P	ILEMBE	R 6,114,960	R 2,751,732	R 3,179,779	R 183,449	R -	R -	R -
DoW01	234839	NOMBIKA S	ILEMBE	R 3,638,880	R 1,637,496	R 1,892,218	R 109,166	R -	R -	R -
DoW01	154549	HEAVITREE P	OTHUKELA	R 1,867,320	R 840,294	R 971,006	R 56,020	R -	R -	R -
DoW01	162171	INCWABA JP	OTHUKELA	R 8,859,510	R 3,986,780	R 4,606,945	R 265,785	R -	R -	R -
DoW01	115070	CECILIA P	OTHUKELA	R 8,030,160	R 3,613,572	R 4,175,683	R 240,905	R -	R -	R -
DoW01	273097	SOMHLOSHANA P	OTHUKELA	R 1,390,230	R 625,604	R 722,920	R 41,707	R -	R -	R -
DoW01	425389	GINYIQHINGA SS	SISONKE	R 9,384,480	R 4,223,016	R 4,879,930	R 281,534	R -	R -	R -
DoW01	170237	IXOPO STATE AIDED P	SISONKE	R 5,776,380	R 2,599,371	R 3,003,718	R 173,291	R -	R -	R -
DoW01	429274	ZAKHELE JP	SISONKE	R 5,465,160	R 2,459,322	R 2,841,883	R 163,955	R -	R -	R -
DoW01	426314	LUKHASINI JS	SISONKE	R 4,670,010	R 2,101,505	R 2,428,405	R 140,100	R -	R -	R -
DoW01	423946	BUNGENDE JS	SISONKE	R 4,820,490	R 2,169,221	R 2,506,655	R 144,615	R -	R -	R -
DoW01	164132	INHLASANA P	UGU	R 5,499,360	R 2,474,712	R 2,859,667	R 164,981	R -	R -	R -
DoW01	339771	SANYWANA HIGH	UGU	R 4,192,920	R 1,886,814	R 2,180,318	R 125,788	R -	R -	R -
DoW01	200947	MASIJABULE H	UMGUNGUNDLOVU	R 10,335,240	R 4,650,858	R 5,374,325	R 310,057	R -	R -	R -
DoW01	446960	SAKHISIZWE S	UMZINYATHI	R 4,849,560	R 2,182,302	R 2,521,771	R 145,487	R -	R -	R -
DoW01	327226	MPUNGANENI JP	UMZINYATHI	R 1,641,600	R 738,720	R 853,632	R 49,248	R -	R -	R -
DoW01	446886	JOJINGWENYA P	UMZINYATHI	R 6,285,960	R 2,828,682	R 3,268,699	R 188,579	R -	R -	R -

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
DoW02	337662	VUMANISABELO SPECIAL	AMAJUBA	R 1,176,480	R 294,120	R 647,064	R 235,296	R -	R -	R -
DoW02	102564	AMASANGO P	EMPANGENI	R 1,484,280	R 371,070	R 816,354	R 296,856	R -	R -	R -
DoW02	334961	DUMANE S COMMERCIAL H	IEMBE	R 4,064,670	R 1,016,168	R 2,235,569	R 812,934	R -	R -	R -
DoW02	132941	EMKHAMBENI P	IEMBE	R 5,000,040	R 1,250,010	R 2,750,022	R 1,000,008	R -	R -	R -
DoW02	143560	EZINDLOVINI P	IEMBE	R 8,941,590	R 2,235,398	R 4,917,875	R 1,788,318	R -	R -	R -
DoW02	147556	GCINIMFUNDO S	IEMBE	R 6,162,840	R 1,540,710	R 3,389,562	R 1,232,568	R -	R -	R -
DoW02	173604	KHANYISA S	IEMBE	R 4,473,360	R 1,118,340	R 2,460,348	R 894,672	R -	R -	R -
DoW02	174233	KHETHIMFUNDO S	IEMBE	R 3,905,640	R 976,410	R 2,148,102	R 781,128	R -	R -	R -
DoW02	174677	KHOMBA P	IEMBE	R 5,814,000	R 1,453,500	R 3,197,700	R 1,162,800	R -	R -	R -
DoW02	188589	LUKHASA S	IEMBE	R 3,891,960	R 972,990	R 2,140,578	R 778,392	R -	R -	R -
DoW02	192659	MAGUDWINI JS	IEMBE	R 3,255,840	R 813,960	R 1,790,712	R 651,168	R -	R -	R -
DoW02	193584	MAHLUBE S	IEMBE	R 2,879,640	R 719,910	R 1,583,802	R 575,928	R -	R -	R -
DoW02	324083	MANGONGO JP	IEMBE	R 1,963,080	R 490,770	R 1,079,694	R 392,616	R -	R -	R -
DoW02	302808	MANZINI S	IEMBE	R 2,667,600	R 666,900	R 1,467,180	R 533,520	R -	R -	R -
DoW02	204351	MBHEKAPHANSI H	IEMBE	R 5,183,010	R 1,295,753	R 2,850,656	R 1,036,602	R -	R -	R -
DoW02	204462	MBITANE P	IEMBE	R 4,028,760	R 1,007,190	R 2,215,818	R 805,752	R -	R -	R -
DoW02	205572	MCATHU P	IEMBE	R 4,917,960	R 1,229,490	R 2,704,878	R 983,592	R -	R -	R -
DoW02	218411	MSHIYANE H	IEMBE	R 3,331,080	R 832,770	R 1,832,094	R 666,216	R -	R -	R -
DoW02	237244	NQAKATHELA S	IEMBE	R 3,091,680	R 772,920	R 1,700,424	R 618,336	R -	R -	R -
DoW02	245125	OTIMATI P	IEMBE	R 3,508,920	R 877,230	R 1,929,906	R 701,784	R -	R -	R -
DoW02	248492	PHEZUKOMKHONO H	IEMBE	R 3,714,120	R 928,530	R 2,042,766	R 742,824	R -	R -	R -
DoW02	100011	SABUYAZE H	IEMBE	R 2,045,160	R 511,290	R 1,124,838	R 409,032	R -	R -	R -
DoW02	262663	SIBANISETHU P	IEMBE	R 4,623,840	R 1,155,960	R 2,543,112	R 924,768	R -	R -	R -
DoW02	267547	SIPHINHLANHLA H	IEMBE	R 4,534,920	R 1,133,730	R 2,494,206	R 906,984	R -	R -	R -
DoW02	294705	WATERFALL P	IEMBE	R 3,549,960	R 887,490	R 1,952,478	R 709,992	R -	R -	R -
DoW02	195915	MANABA P	OBONJENI	R 4,894,020	R 1,223,505	R 2,691,711	R 978,804	R -	R -	R -
DoW02	337588	THUTHUKANI P	OTHUKELA	R 8,238,780	R 2,059,695	R 4,531,329	R 1,647,756	R -	R -	R -
DoW02	156843	HLENGIMPILO P	PINETOWN	R 9,981,270	R 2,495,318	R 5,489,699	R 1,996,254	R -	R -	R -
DoW02	175121	KHULANI JP	PINETOWN	R 1,860,480	R 465,120	R 1,023,264	R 372,096	R -	R -	R -
DoW02	199504	MARIANNPARK P	PINETOWN	R 6,894,720	R 1,723,680	R 3,792,096	R 1,378,944	R -	R -	R -
DoW02	211788	MKHAZENI P	SISONKE	R 9,416,970	R 2,354,243	R 5,179,334	R 1,883,394	R -	R -	R -
DoW02	273874	SONYONGWANA H	SISONKE	R 11,817,810	R 2,954,453	R 6,499,796	R 2,363,562	R -	R -	R -
DoW02	429311	ZAMANI SP	SISONKE	R 2,031,480	R 507,870	R 1,117,314	R 406,296	R -	R -	R -
DoW02	126466	EBUMBENI JP	UGU	R 1,388,520	R 347,130	R 763,686	R 277,704	R -	R -	R -
DoW02	446590	KUBUYAKWEZWE P	UMZINYATHI	R 1,706,580	R 426,645	R 938,619	R 341,316	R -	R -	R -
DoW02	150146	GOBENI C	VRYHEID	R 5,661,810	R 1,415,453	R 3,113,996	R 1,132,362	R -	R -	R -
<b>SUB TOTAL</b>				<b>R 162,102,870</b>	<b>R 40,525,718</b>	<b>R 89,156,579</b>	<b>R 32,420,574</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>
<b>Projects implemented by Ithala</b>										

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
It08/09	186443	LIHLITHEMBA S	IEMBE	R 8,182,350	R 3,272,940	R 4,500,293	R 409,118	R -	R -	R -
It08/09	180597	KWAMANZINI P	PINETOWN	R 11,388,600	R 4,555,440	R 6,263,730	R 569,430	R -	R -	R -
It08/09	306286	ST JULIUS S	PINETOWN	R 9,994,950	R 3,997,980	R 5,497,223	R 499,748	R -	R -	R -
It08/09	166241	INTONGELA CP	PINETOWN	R 5,012,010	R 2,004,804	R 2,756,606	R 250,601	R -	R -	R -
It08/09	258408	SANKONTSHE P	PINETOWN	R 10,841,400	R 4,336,560	R 5,962,770	R 542,070	R -	R -	R -
It08/09	214156	MNYAMENI S	PINETOWN	R 6,210,720	R 2,484,288	R 3,415,896	R 310,536	R -	R -	R -
It08/09	161653	THEMBALETHU P	PINETOWN	R 10,133,460	R 4,053,384	R 5,573,403	R 506,673	R -	R -	R -
It08/09	189107	LUTHAYI H	PINETOWN	R 9,582,840	R 3,833,136	R 5,270,562	R 479,142	R -	R -	R -
It08/09	133052	EMKHATHINI P	PINETOWN	R 5,130,000	R 2,052,000	R 2,821,500	R 256,500	R -	R -	R -
It08/09	264883	SIKHETHUXOLO H	PINETOWN	R 11,185,110	R 4,474,044	R 6,151,811	R 559,256	R -	R -	R -
It08/09	234025	NOGUNJWA H	PINETOWN	R 7,021,260	R 2,808,504	R 3,861,693	R 351,063	R -	R -	R -
It08/09	276020	ST LAWRENCE P	PINETOWN	R 5,971,320	R 2,388,528	R 3,284,226	R 298,566	R -	R -	R -
It08/09	223369	NCAKUBANA P	SISONKE	R 4,239,090	R 1,695,636	R 2,331,500	R 211,955	R -	R -	R -
It08/09	226662	NEW MARKET P	SISONKE	R 5,076,990	R 2,030,796	R 2,792,345	R 253,850	R -	R -	R -
It08/09	177341	KRAANSDRAAI P	SISONKE	R 4,129,650	R 1,651,860	R 2,271,308	R 206,483	R -	R -	R -
It08/09	341880	MT PLEASANT	UMGUNGUNDOLOVU	R 9,021,960	R 3,608,784	R 4,962,078	R 451,098	R -	R -	R -
It08/09	101380	AMAGCINO P	UMLAZI	R 12,096,540	R 4,838,616	R 6,653,097	R 604,827	R -	R -	R -
It08/09	218781	MSIZI DUBE P	UMLAZI	R 8,066,070	R 3,226,428	R 4,436,339	R 403,304	R -	R -	R -
It08/09	291079	VELABAHLEKE H	UMLAZI	R 6,964,830	R 2,785,932	R 3,830,657	R 348,242	R -	R -	R -
It08/09	186702	LINDELANI HP	UMLAZI	R 8,346,510	R 3,338,604	R 4,590,581	R 417,326	R -	R -	R -
It08/09	279239	SWELIHLE S	UMLAZI	R 10,403,640	R 4,161,456	R 5,722,002	R 520,182	R -	R -	R -
It08/09	293928	VUMOKUHLE JP	UMLAZI	R 9,063,000	R 3,625,200	R 4,984,650	R 453,150	R -	R -	R -
It08/09	243571	OKUMHLOPHE SS	UMLAZI	R 4,480,200	R 1,792,080	R 2,464,110	R 224,010	R -	R -	R -
It08/09	257927	SANDAKAHLE P	UMLAZI	R 12,563,370	R 5,025,348	R 6,909,854	R 628,169	R -	R -	R -
It08/09	273282	SOMPUKWANE S	UMLAZI	R 10,815,750	R 4,326,300	R 5,948,663	R 540,788	R -	R -	R -
It08/09	268287	SISHOSONKE H	UMLAZI	R 6,179,940	R 2,471,976	R 3,398,967	R 308,997	R -	R -	R -
It08/09	180412	KWAMAKHUTHA COMP H	UMLAZI	R 7,799,310	R 3,119,724	R 4,289,621	R 389,966	R -	R -	R -
It09/10	185370	LANGALIBALELE SP	PINETOWN	R 6,530,490	R -	R 979,574	R 4,897,868	R 653,049	R -	R -
It09/10	113220	BUHLEBETHU P	PINETOWN	R 6,887,880	R -	R 1,033,182	R 5,165,910	R 688,788	R -	R -
It09/10	167647	ISIBUKOSEZWE H	PINETOWN	R 10,743,930	R -	R 1,611,590	R 8,057,948	R 1,074,393	R -	R -
It09/10	169053	ISIZINDA S	PINETOWN	R 9,182,700	R -	R 1,377,405	R 6,887,025	R 918,270	R -	R -
It09/10	196285	MANDLENKOSI H	PINETOWN	R 16,439,940	R -	R 2,465,991	R 12,329,955	R 1,643,994	R -	R -
It09/10	243645	OLWAMBENI P	PINETOWN	R 10,162,530	R -	R 1,524,380	R 7,621,898	R 1,016,253	R -	R -
It09/10	263921	SICELULWAZI P	PINETOWN	R 9,499,050	R -	R 1,424,858	R 7,124,288	R 949,905	R -	R -
It09/10	219336	MTHOMBENI P	UMLAZI	R 6,079,050	R -	R 911,858	R 4,559,288	R 607,905	R -	R -
It09/10	279424	TAFELIKOPO P	UMLAZI	R 3,139,560	R -	R 470,934	R 2,354,670	R 313,956	R -	R -
It09/10	244607	ORIENT HILL P	UMLAZI	R 5,564,340	R -	R 834,651	R 4,173,255	R 556,434	R -	R -
It09/10	244681	ORISSA P	UMLAZI	R 4,717,890	R -	R 707,684	R 3,538,418	R 471,789	R -	R -
It09/10	288341	UMLAZI SS	UMLAZI	R 9,916,290	R -	R 1,487,444	R 7,437,218	R 991,629	R -	R -
It09/10	162134	INCOPHELELO JP	UMLAZI	R 9,097,200	R -	R 1,364,580	R 6,822,900	R 909,720	R -	R -
It09/10	225737	NDONGENI SP	UMLAZI	R 12,688,200	R -	R 1,903,230	R 9,516,150	R 1,268,820	R -	R -
			<b>SUB TOTAL</b>	<b>R 340,549,920</b>	<b>R 87,960,348</b>	<b>R 139,042,836</b>	<b>R 101,481,831</b>	<b>R 12,064,905</b>	<b>R -</b>	<b>R -</b>

**Department of Works - New Projects - Planning & Design - 2008/09**

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 08/09	155585	HILLTOP P (Relocation)	AMAJUBA	R 3,939,840	R 590,976	R 2,560,896	R 787,968	R -	R -	R -
New 08/09	447515	ITHAMSANQA P	AMAJUBA	R 7,311,960	R 1,096,794	R 4,752,774	R 1,462,392	R -	R -	R -
New 08/09	401783	FINGQINDLELA P	EMPANGENI	R 1,706,580	R 255,987	R 1,109,277	R 341,316	R -	R -	R -
New 08/09	160987	IMIZIKAYIFANI P	EMPANGENI	R 12,737,790	R 1,910,669	R 8,279,564	R 2,547,558	R -	R -	R -
New 08/09	441262	ITSHELENCWADI P	ILEMBE	R 9,808,560	R 1,471,284	R 6,375,564	R 1,961,712	R -	R -	R -
New 08/09	441188	MTABAKAKHATHAZA P	ILEMBE	R 9,808,560	R 1,471,284	R 6,375,564	R 1,961,712	R -	R -	R -
New 08/09	171791	JOZINI P	OBONJENI	R 5,832,810	R 874,922	R 3,791,327	R 1,166,562	R -	R -	R -
New 08/09	210641	MHLUPHEKI JS	OBONJENI	R 5,678,910	R 851,837	R 3,691,292	R 1,135,782	R -	R -	R -
New 08/09	162060	INCINJANA S	OTHUKELA	R 3,194,280	R 479,142	R 2,076,282	R 638,856	R -	R -	R -
New 08/09	132830	EMHLWANENI H	OTHUKELA	R 9,387,900	R 1,408,185	R 6,102,135	R 1,877,580	R -	R -	R -
New 08/09	221260	MVABA H	PINETOWN	R 10,559,250	R 1,583,888	R 6,863,513	R 2,111,850	R -	R -	R -
New 08/09	401635	ASIPHEPHE P	PINETOWN	R 15,318,180	R 2,297,727	R 9,956,817	R 3,063,636	R -	R -	R -
New 08/09	427017	MT SHEBA JS	SISONKE	R 5,740,470	R 861,071	R 3,731,306	R 1,148,094	R -	R -	R -
New 08/09	297850	XOLOXOLO SP	SISONKE	R 8,394,390	R 1,259,159	R 5,456,354	R 1,678,878	R -	R -	R -
New 08/09	429459	ZAMUKULUNGISA SP	SISONKE	R 6,610,860	R 991,629	R 4,297,059	R 1,322,172	R -	R -	R -
New 08/09	223776	NCIYA C	UGU	R 5,319,810	R 797,972	R 3,457,877	R 1,063,962	R -	R -	R -
New 08/09	212898	MLONDE H	UGU	R 5,331,780	R 799,767	R 3,465,657	R 1,066,356	R -	R -	R -
New 08/09	100603	ALBERT FALLS P	UMGUNGUNDLOVU	R 11,995,650	R 1,799,348	R 7,797,173	R 2,399,130	R -	R -	R -
New 08/09	284863	TRUSTFEED C	UMGUNGUNDLOVU	R 14,261,400	R 2,139,210	R 9,269,910	R 2,852,280	R -	R -	R -
New 08/09	158767	COSMO P (Relocate)	UMGUNGUNDLOVU	R 7,168,320	R 1,075,248	R 4,659,408	R 1,433,664	R -	R -	R -
New 08/09	260961	SEWULA JP	UMLAZI	R 7,014,420	R 1,052,163	R 4,559,373	R 1,402,884	R -	R -	R -
New 08/09	106745	BECHET S	UMLAZI	R 7,744,590	R 1,161,689	R 5,033,984	R 1,548,918	R -	R -	R -
New 08/09	187220	LIVANGELI P	UMZINYATHI	R 8,558,550	R 1,283,783	R 5,563,058	R 1,711,710	R -	R -	R -
New 08/09	414400	DLANGAMANDLA	UMZINYATHI	R 1,689,480	R 253,422	R 1,098,162	R 337,896	R -	R -	R -
New 08/09	342953	MBANGOMUNI P	VRYHEID	R 4,815,360	R 722,304	R 3,129,984	R 963,072	R -	R -	R -
New 08/09	New	AMAPHAMBENI P	VRYHEID	R 1,415,880	R 212,882	R 920,322	R 283,176	R -	R -	R -

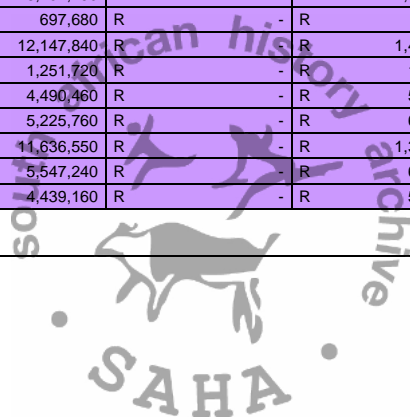
Department of Works - New Projects - Planning & Design - 2009/10

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 09/10	440115	UMZILA P	AMAJUBA	R 9,979,560	R -	R 1,197,547	R 5,987,736	R 2,794,277	R -	R -
New 09/10	447441	NZIMENDE P	AMAJUBA	R 5,601,960	R -	R 672,235	R 3,361,176	R 1,568,549	R -	R -
New 09/10	447552	KADWA S	AMAJUBA	R 3,433,680	R -	R 412,042	R 2,060,208	R 961,430	R -	R -
New 09/10	272135	SLANGRIVIER P	AMAJUBA	R 1,703,160	R -	R 204,379	R 1,021,896	R 476,885	R -	R -
New 09/10	327781	ISIPHOSEVELO H	AMAJUBA	R 7,889,940	R -	R 946,793	R 4,733,964	R 2,209,183	R -	R -
New 09/10	167018	IPHUNGUPHUNGU P	AMAJUBA	R 7,479,540	R -	R 897,545	R 4,487,724	R 2,094,271	R -	R -
New 09/10	296851	WOOD AND RAW P	EMPANGENI	R 4,208,310	R -	R 504,997	R 2,524,986	R 1,178,327	R -	R -
New 09/10	206349	MDOMBOLO P	EMPANGENI	R 7,098,210	R -	R 851,785	R 4,258,926	R 1,987,499	R -	R -
New 09/10	190402	MACALA JP	EMPANGENI	R 1,928,880	R -	R 231,466	R 1,157,328	R 540,086	R -	R -
New 09/10	247419	PHALANE P (NKANDLA)	EMPANGENI	R 11,759,670	R -	R 1,411,160	R 7,055,802	R 3,292,708	R -	R -
New 09/10	142191	ETHALANENI P	EMPANGENI	R 4,519,530	R -	R 542,344	R 2,711,718	R 1,265,468	R -	R -
New 09/10	325748	MAQHASHIYA JP	EMPANGENI	R 3,926,160	R -	R 471,139	R 2,355,696	R 1,099,325	R -	R -
New 09/10	443630	GUZANA S	ILEMBE	R 9,808,560	R -	R 1,177,027	R 5,885,136	R 2,746,397	R -	R -
New 09/10	441225	UNYAZI P	ILEMBE	R 9,808,560	R -	R 1,177,027	R 5,885,136	R 2,746,397	R -	R -
New 09/10	443667	DINUPHOZO P	ILEMBE	R 9,808,560	R -	R 1,177,027	R 5,885,136	R 2,746,397	R -	R -
New 09/10	441114	DULINI P	ILEMBE	R 9,808,560	R -	R 1,177,027	R 5,885,136	R 2,746,397	R -	R -
New 09/10	New	KWACIBANE S	ILEMBE	R 9,808,560	R -	R 1,177,027	R 5,885,136	R 2,746,397	R -	R -
New 09/10	175269	KHULULEKANI P	ILEMBE	R 6,999,000	R -	R 839,884	R 4,199,418	R 1,959,728	R -	R -
New 09/10	183964	KWAVUSUMUZI H	ILEMBE	R 8,931,330	R -	R 1,071,760	R 5,358,798	R 2,500,772	R -	R -
New 09/10	103970	ASIPHIKELELE S	OBONJENI	R 6,532,200	R -	R 783,864	R 3,919,320	R 1,829,016	R -	R -
New 09/10	423539	SISIZAKELE P	OBONJENI	R 1,149,120	R -	R 137,894	R 689,472	R 321,754	R -	R -
New 09/10	245236	OUR LADY OF INGWAVUMA P	OBONJENI	R 5,516,460	R -	R 661,975	R 3,309,876	R 1,544,609	R -	R -
New 09/10	219780	MTIKINI P	OBONJENI	R 5,177,880	R -	R 621,346	R 3,106,728	R 1,449,806	R -	R -
New 09/10	141118	ESIPHONDWENI H	OBONJENI	R 8,249,040	R -	R 989,885	R 4,949,424	R 2,309,731	R -	R -
New 09/10	327154	OHLALWINI P	OBONJENI	R 11,014,110	R -	R 1,321,693	R 6,608,466	R 3,083,951	R -	R -
New 09/10	185592	LANGKLOOF P	OTHUKELA	R 4,133,070	R -	R 495,968	R 2,479,842	R 1,157,260	R -	R -
New 09/10	414955	SIYAPHAMBILI P	OTHUKELA	R 5,906,340	R -	R 708,761	R 3,543,804	R 1,653,775	R -	R -
New 09/10	101787	AMANCAMAKAZANA P	OTHUKELA	R 11,392,020	R -	R 1,367,042	R 6,835,212	R 3,189,766	R -	R -
New 09/10	324453	CELUKUPHIWA P	OTHUKELA	R 12,903,660	R -	R 1,548,439	R 7,742,196	R 3,613,025	R -	R -
New 09/10	166056	INTANDOYESIZWE H	OTHUKELA	R 8,074,620	R -	R 968,954	R 4,844,772	R 2,260,894	R -	R -
New 09/10	162319	INDANYANA P	OTHUKELA	R 7,094,790	R -	R 851,375	R 4,256,874	R 1,986,541	R -	R -
New 09/10	414437	SEKUSILE P	PINETOWN	R 4,789,710	R -	R 574,765	R 2,873,826	R 1,341,119	R -	R -
New 09/10	294816	WATERLOO JS	PINETOWN	R 8,939,880	R -	R 1,072,786	R 5,363,928	R 2,503,166	R -	R -
New 09/10	267399	SIPHESIHL H (INCHANGA)	PINETOWN	R 10,890,990	R -	R 1,306,919	R 6,534,594	R 3,049,477	R -	R -
New 09/10	401931	SIPHUMELELE C	PINETOWN	R 11,559,600	R -	R 1,387,152	R 6,935,760	R 3,236,688	R -	R -
New 09/10	338476	NAZARETH P	PINETOWN	R 5,757,570	R -	R 690,908	R 3,454,542	R 1,612,120	R -	R -
New 09/10	323528	SENZOKWETHU S	PINETOWN	R 9,174,150	R -	R 1,100,898	R 5,504,490	R 2,568,762	R -	R -
New 09/10	423687	BLOEMFONTEIN SP	SISONKE	R 4,490,460	R -	R 538,855	R 2,694,276	R 1,257,329	R -	R -
New 09/10	428460	SYRIA SP	SISONKE	R 4,528,080	R -	R 543,370	R 2,716,848	R 1,267,862	R -	R -
New 09/10	425574	HAMBANATHI SP	SISONKE	R 3,378,960	R -	R 405,475	R 2,027,376	R 946,109	R -	R -
New 09/10	424390	DRC JS	SISONKE	R 7,149,510	R -	R 857,941	R 4,289,706	R 2,001,863	R -	R -
New 09/10	428645	TONJENI JS	SISONKE	R 7,349,580	R -	R 881,950	R 4,409,748	R 2,057,882	R -	R -
New 09/10	425870	JIRAH SP	SISONKE	R 3,977,460	R -	R 477,295	R 2,386,476	R 1,113,689	R -	R -
New 09/10	429533	ZIMEMA SP	SISONKE	R 3,255,840	R -	R 390,701	R 1,953,504	R 911,635	R -	R -
New 09/10	207903	MERLEWOOD P	UGU	R 14,269,950	R -	R 1,712,394	R 8,561,970	R 3,995,586	R -	R -
New 09/10	323862	NOBENGELA CP	UGU	R 8,965,530	R -	R 1,075,864	R 5,379,318	R 2,510,348	R -	R -
New 09/10	268398	SISTER JOANS H	UGU	R 5,908,050	R -	R 708,966	R 3,544,830	R 1,654,254	R -	R -



Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 09/10	300847	ZITHOKOZISE H	UGU	R 2,270,880	R -	R 272,506	R 1,362,528	R 635,846	R -	R -
New 09/10	299737	ZIBONELE JS	UGU	R 8,303,760	R -	R 996,451	R 4,982,256	R 2,325,053	R -	R -
New 09/10	201502	MATHAFENI P (Relocate)	UMGUNGUNDLOVU	R 2,621,430	R -	R 314,572	R 1,572,858	R 734,000	R -	R -
New 09/10	241573	NYANDA P	UMGUNGUNDLOVU	R 6,624,540	R -	R 794,945	R 3,974,724	R 1,854,871	R -	R -
New 09/10	298775	ZAMAZULU S	UMGUNGUNDLOVU	R 8,368,740	R -	R 1,004,249	R 5,021,244	R 2,343,247	R -	R -
New 09/10	154734	HENRYVILLE P	UMGUNGUNDLOVU	R 10,206,990	R -	R 1,224,839	R 6,124,194	R 2,857,957	R -	R -
New 09/10	341510	EYETHU P	UMGUNGUNDLOVU	R 6,446,700	R -	R 773,604	R 3,868,020	R 1,805,076	R -	R -
New 09/10	123765	DUFFS ROAD P	UMLAZI	R 9,702,540	R -	R 1,164,305	R 5,821,524	R 2,716,711	R -	R -
New 09/10	173012	KHALIPHA SP	UMLAZI	R 12,284,640	R -	R 1,474,157	R 7,370,784	R 3,439,699	R -	R -
New 09/10	160913	IMISEBE CP	UMLAZI	R 12,320,550	R -	R 1,478,466	R 7,392,330	R 3,449,754	R -	R -
New 09/10	150590	GOKUL P	UMLAZI	R 5,718,240	R -	R 686,189	R 3,430,944	R 1,601,107	R -	R -
New 09/10	159618	IGUGULABANGUNI JP	UMLAZI	R 3,919,320	R -	R 470,318	R 2,351,592	R 1,097,410	R -	R -
New 09/10	238206	NSINGABANTU P	UMZINYATHI	R 7,883,100	R -	R 945,972	R 4,729,860	R 2,207,268	R -	R -
New 09/10	134014	EMPATHE P	UMZINYATHI	R 8,702,190	R -	R 1,044,263	R 5,221,314	R 2,436,613	R -	R -
New 09/10	254005	QUARME P (Relocate)	UMZINYATHI	R 697,680	R -	R 83,722	R 418,608	R 195,350	R -	R -
New 09/10	124727	DUNDEE JS	UMZINYATHI	R 12,147,840	R -	R 1,457,741	R 7,288,704	R 3,401,395	R -	R -
New 09/10	134273	EMPISINI P (Relocate)	UMZINYATHI	R 1,251,720	R -	R 150,206	R 751,032	R 350,482	R -	R -
New 09/10	New	EMAPHAMBALENI P	VRYHEID	R 4,490,460	R -	R 538,855	R 2,694,276	R 1,257,329	R -	R -
New 09/10	287268	UMFOLOZI S	VRYHEID	R 5,225,760	R -	R 627,091	R 3,135,456	R 1,463,213	R -	R -
New 09/10	303437	MTHONJENI P	VRYHEID	R 11,636,550	R -	R 1,396,386	R 6,981,930	R 3,258,234	R -	R -
New 09/10	133792	EMPAKAMA P	VRYHEID	R 5,547,240	R -	R 665,669	R 3,328,344	R 1,553,227	R -	R -
New 09/10	221075	MUZIWEPHAHLA S	VRYHEID	R 4,439,160	R -	R 532,699	R 2,663,496	R 1,242,965	R -	R -

Department of Works - New Projects - Planning & Design - 20010/11



Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 10/11	268842	SITHOBELUMTHETHO SP	AMAJUBA	R 9,618,750	R -	R -	R 961,875	R 7,214,063	R 1,442,813	R -
New 10/11	318126	ZAMA S	AMAJUBA	R 9,788,040	R -	R -	R 978,804	R 7,341,030	R 1,468,206	R -
New 10/11	343693	SIYATHUTHUKA P	AMAJUBA	R 6,667,290	R -	R -	R 666,729	R 5,000,468	R 1,000,094	R -
New 10/11	270914	SIZAKANCANE JP	AMAJUBA	R 10,439,550	R -	R -	R 1,043,955	R 7,829,663	R 1,565,933	R -
New 10/11	231287	NKABANE P (LADYSMITH)	AMAJUBA	R 6,990,480	R -	R -	R 699,048	R 5,242,860	R 1,048,572	R -
New 10/11	326782	LIZWI S	EMPANGENI	R 10,304,460	R -	R -	R 1,030,446	R 7,728,345	R 1,545,669	R -
New 10/11	243090	OHLAHLA JP	EMPANGENI	R 4,298,940	R -	R -	R 429,894	R 3,224,205	R 644,841	R -
New 10/11	201724	MATHIYA P	EMPANGENI	R 4,278,420	R -	R -	R 427,842	R 3,208,815	R 641,763	R -
New 10/11	221334	MVAYIZA CP	EMPANGENI	R 6,939,180	R -	R -	R 693,918	R 5,204,385	R 1,040,877	R -
New 10/11	231102	NJIKINI C	EMPANGENI	R 5,737,050	R -	R -	R 573,705	R 4,302,788	R 860,558	R -
New 10/11	293188	VUKILE H	ILEMBE	R 5,114,610	R -	R -	R 511,461	R 3,835,958	R 767,192	R -
New 10/11	236911	NOVIMBA JP	ILEMBE	R 1,689,480	R -	R -	R 168,948	R 1,267,110	R 253,422	R -
New 10/11	152218	GROUTVILLE H	ILEMBE	R 9,839,340	R -	R -	R 983,934	R 7,379,505	R 1,475,901	R -
New 10/11	137825	ENKUKWINI P	ILEMBE	R 9,769,230	R -	R -	R 976,923	R 7,326,923	R 1,465,385	R -
New 10/11	327598	MTHANTI COMM & TECH H	OBONJENI	R 4,805,100	R -	R -	R 480,510	R 3,603,825	R 720,765	R -
New 10/11	446294	EKUWELENI P	OBONJENI	R 2,305,080	R -	R -	R 230,508	R 1,728,810	R 345,762	R -
New 10/11	261553	SHAYINA H	OBONJENI	R 5,646,420	R -	R -	R 564,642	R 4,234,815	R 846,963	R -
New 10/11	191586	MADWALENI S	OBONJENI	R 6,067,080	R -	R -	R 606,708	R 4,550,310	R 910,062	R -
New 10/11	334406	NHLANGANISO LP	OTHUKELA	R 6,946,020	R -	R -	R 694,602	R 5,209,515	R 1,041,903	R -
New 10/11	343767	JABULANI P	OTHUKELA	R 9,182,700	R -	R -	R 918,270	R 6,887,025	R 1,377,405	R -
New 10/11	172531	KEATE STREET PUBLIC P	OTHUKELA	R 11,205,630	R -	R -	R 1,120,563	R 8,404,223	R 1,680,845	R -
New 10/11	414807	MPUMELELO HIGH S	OTHUKELA	R 7,602,660	R -	R -	R 760,266	R 5,701,995	R 1,140,399	R -
New 10/11	102305	AMAOTI NO3 C	PINETOWN	R 11,539,080	R -	R -	R 1,153,908	R 8,654,310	R 1,730,862	R -
New 10/11	166315	INTSHISEKELO S	PINETOWN	R 11,722,050	R -	R -	R 1,172,205	R 8,791,538	R 1,758,308	R -
New 10/11	165982	INTAKEMAZOLO C	PINETOWN	R 9,018,540	R -	R -	R 901,854	R 6,763,905	R 1,352,781	R -
New 10/11	111814	BOTATE P	PINETOWN	R 10,490,850	R -	R -	R 1,049,085	R 7,868,138	R 1,573,628	R -
New 10/11	148259	GEORGEDALE P	PINETOWN	R 11,686,140	R -	R -	R 1,168,614	R 8,764,605	R 1,752,921	R -
New 10/11	423798	BONGINCEBA SP	SISONKE	R 3,117,330	R -	R -	R 311,733	R 2,337,998	R 467,600	R -
New 10/11	429681	ZWELONKE JS	SISONKE	R 6,537,330	R -	R -	R 653,733	R 4,902,998	R 980,600	R -
New 10/11	426018	KHAYELITSHA JP	SISONKE	R 2,907,000	R -	R -	R 290,700	R 2,180,250	R 436,050	R -
New 10/11	155918	HLABENI P	SISONKE	R 6,320,160	R -	R -	R 632,016	R 4,740,120	R 948,024	R -
New 10/11	407074	NONGWINYA P	UGU	R 4,746,960	R -	R -	R 474,696	R 3,560,220	R 712,044	R -
New 10/11	232360	NKONKA H	UGU	R 12,087,990	R -	R -	R 1,208,799	R 9,065,993	R 1,813,199	R -
New 10/11	210123	MHLABULUNGILE P	UGU	R 5,933,700	R -	R -	R 593,370	R 4,450,275	R 890,055	R -
New 10/11	181522	KWAMPHIKWA P	UGU	R 9,196,380	R -	R -	R 919,638	R 6,897,285	R 1,379,457	R -
New 10/11	307803	QWEMBE CP	UGU	R 4,986,360	R -	R -	R 498,636	R 3,739,770	R 747,954	R -
New 10/11	206201	MDLANGATHI S	UGU	R 9,497,340	R -	R -	R 949,734	R 7,123,005	R 1,424,601	R -
New 10/11	255559	RICHLEA P (Relocate)	UMGUNGUNDLOVU	R 6,549,300	R -	R -	R 654,930	R 4,911,975	R 982,395	R -
New 10/11	158915	HUBA H	UMGUNGUNDLOVU	R 6,034,590	R -	R -	R 603,459	R 4,525,943	R 905,189	R -
New 10/11	164169	INHLAZUKA CP (Replace)	UMGUNGUNDLOVU	R 3,173,760	R -	R -	R 317,376	R 2,380,320	R 476,064	R -
New 10/11	New	SHIYAMPAHLA P (Replace)	UMGUNGUNDLOVU	R 2,886,480	R -	R -	R 288,648	R 2,164,860	R 432,972	R -
New 10/11	118511	CRANHAM P (Replace)	UMGUNGUNDLOVU	R 1,402,200	R -	R -	R 140,220	R 1,051,650	R 210,330	R -
New 10/11	340177	CATO CREST P	UMLAZI	R 7,166,610	R -	R -	R 716,661	R 5,374,958	R 1,074,992	R -
New 10/11	169201	ISOLEMAMBA S	UMLAZI	R 10,181,340	R -	R -	R 1,018,134	R 7,636,005	R 1,527,201	R -
New 10/11	236245	NORTHDENE PREP	UMLAZI	R 3,337,920	R -	R -	R 333,792	R 2,503,440	R 500,688	R -
New 10/11	282680	THOLISU P	UMLAZI	R 6,814,350	R -	R -	R 681,435	R 5,110,763	R 1,022,153	R -
New 10/11	115440	CELUBUHLE SP	UMLAZI	R 8,849,250	R -	R -	R 884,925	R 6,636,938	R 1,327,388	R -

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 10/11	415066	MAHLOKOHLOKO S	UMZINYATHI	R 1,757,880	R -	R -	R 175,788	R 1,318,410	R 263,682	R -
New 10/11	415029	MABASO S	UMZINYATHI	R 4,832,460	R -	R -	R 483,246	R 3,624,345	R 724,869	R -
New 10/11	225256	NDLANGAMANDLA S	UMZINYATHI	R 6,607,440	R -	R -	R 660,744	R 4,955,580	R 991,116	R -
New 10/11	136382	ENGCUBA	UMZINYATHI	R 1,963,080	R -	R -	R 196,308	R 1,472,310	R 294,462	R -
New 10/11	140748	ESIMANYAMA P	UMZINYATHI	R 1,826,280	R -	R -	R 182,628	R 1,369,710	R 273,942	R -
New 10/11	308950	ZAMIMPILO SPECIAL	VRYHEID	R 1,313,280	R -	R -	R 131,328	R 984,960	R 196,992	R -
New 10/11	446331	TSHANIBEZWE S	VRYHEID	R 3,091,680	R -	R -	R 309,168	R 2,318,760	R 463,752	R -
New 10/11	New	UMGNAMA C	VRYHEID	R 4,678,560	R -	R -	R 467,856	R 3,508,920	R 701,784	R -
New 10/11	276945	ST VICTOR S	VRYHEID	R 9,931,680	R -	R -	R 993,168	R 7,448,760	R 1,489,752	R -
New 10/11	321715	MHLABAMUNI P	VRYHEID	R 1,621,080	R -	R -	R 162,108	R 1,215,810	R 243,162	R -

**Department of Works - New Projects - Planning & Design - 2011/12**



Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	307544	UBUHLEBESUNDUMBILI P	IEMBE	R 10,157,400	R -	R -	R -	R 1,523,610	R 7,618,050	R 1,015,740
New 11/12	135383	EMXHAKENI P	AMAJUBA	R 5,678,910	R -	R -	R -	R 851,837	R 4,259,183	R 567,891
New 11/12	110667	BLUE MOUNTAIN P	AMAJUBA	R 1,484,280	R -	R -	R -	R 222,642	R 1,113,210	R 148,428
New 11/12	414474	MEHLWANE P	AMAJUBA	R 3,623,490	R -	R -	R -	R 543,524	R 2,717,618	R 362,349
New 11/12	137159	ENHLOKWENI P	AMAJUBA	R 5,759,280	R -	R -	R -	R 863,892	R 4,319,460	R 575,928
New 11/12	122396	DNC C	AMAJUBA	R 12,922,470	R -	R -	R -	R 1,938,371	R 9,691,853	R 1,292,247
New 11/12	296666	WIT-UMFOLOZI SECONDARY	AMAJUBA	R 4,957,290	R -	R -	R -	R 743,594	R 3,717,968	R 495,729
New 11/12	270470	SIYAWELA P	AMAJUBA	R 6,952,860	R -	R -	R -	R 1,042,929	R 5,214,645	R 695,286
New 11/12	271395	SIZIMELE H	AMAJUBA	R 7,997,670	R -	R -	R -	R 1,199,651	R 5,998,253	R 799,767
New 11/12	162726	INDONSA S	AMAJUBA	R 4,829,040	R -	R -	R -	R 724,356	R 3,621,780	R 482,904
New 11/12	171421	JOBSTOWN P	AMAJUBA	R 5,102,640	R -	R -	R -	R 765,396	R 3,826,980	R 510,264
New 11/12	221112	MUZOKHANYAYO S	AMAJUBA	R 7,532,550	R -	R -	R -	R 1,129,883	R 5,649,413	R 753,255
New 11/12	281977	THIYASIZWE P	AMAJUBA	R 9,105,750	R -	R -	R -	R 1,365,863	R 6,829,313	R 910,575
New 11/12	191660	MANDLAMASHA P	AMAJUBA	R 7,896,780	R -	R -	R -	R 1,184,517	R 5,922,585	R 789,678
New 11/12	212528	MLAMLELI JP	AMAJUBA	R 7,691,580	R -	R -	R -	R 1,153,737	R 5,768,685	R 769,158
New 11/12	247900	PHATHAKAHLE H	AMAJUBA	R 8,161,830	R -	R -	R -	R 1,224,275	R 6,121,373	R 816,183
New 11/12	293854	VUMELANI P	AMAJUBA	R 7,128,990	R -	R -	R -	R 1,069,349	R 5,346,743	R 712,899
New 11/12	301032	ZIZUZELE P	AMAJUBA	R 4,945,320	R -	R -	R -	R 741,798	R 3,708,990	R 494,532
New 11/12	222407	MZIWETHU H	AMAJUBA	R 4,630,680	R -	R -	R -	R 694,602	R 3,473,010	R 463,068
New 11/12	339697	IZIMBUTHU P	AMAJUBA	R 6,214,140	R -	R -	R -	R 932,121	R 4,660,605	R 621,414
New 11/12	162689	INDONI JP	AMAJUBA	R 7,086,240	R -	R -	R -	R 1,062,936	R 5,314,680	R 708,624
New 11/12	155881	HLABANA P	AMAJUBA	R 4,461,390	R -	R -	R -	R 669,209	R 3,346,043	R 446,139
New 11/12	269915	SIYAMUKELA H	AMAJUBA	R 3,609,810	R -	R -	R -	R 541,472	R 2,707,358	R 360,981
New 11/12	132534	EMFUNDWENI H	AMAJUBA	R 4,644,360	R -	R -	R -	R 696,654	R 3,483,270	R 464,436
New 11/12	303770	SIZAMOKUHLE P	AMAJUBA	R 7,542,810	R -	R -	R -	R 1,131,422	R 5,657,108	R 754,281
New 11/12	267251	SIPHENI HP	AMAJUBA	R 9,507,600	R -	R -	R -	R 1,426,140	R 7,130,700	R 950,760
New 11/12	283346	THUBELIHLE H	AMAJUBA	R 5,130,000	R -	R -	R -	R 769,500	R 3,847,500	R 513,000
New 11/12	161949	IKHWEZI H	AMAJUBA	R 6,104,700	R -	R -	R -	R 915,705	R 4,578,525	R 610,470
New 11/12	260147	SEKUSILE SS	AMAJUBA	R 5,909,760	R -	R -	R -	R 886,464	R 4,432,320	R 590,976
New 11/12	214082	MNYAMANDE S	AMAJUBA	R 4,594,770	R -	R -	R -	R 689,216	R 3,446,078	R 459,477
New 11/12	267880	SIPHUMELELE JP	AMAJUBA	R 5,107,770	R -	R -	R -	R 766,166	R 3,830,828	R 510,777
New 11/12	170385	IZIKO P	AMAJUBA	R 5,218,920	R -	R -	R -	R 782,838	R 3,914,190	R 521,892
New 11/12	252414	QAPHELANI JP	AMAJUBA	R 5,184,720	R -	R -	R -	R 777,708	R 3,888,540	R 518,472
New 11/12	267917	SIPHUTHANDO C	AMAJUBA	R 5,372,820	R -	R -	R -	R 805,923	R 4,029,615	R 537,282
New 11/12	265993	SIMANGANYAWO P	AMAJUBA	R 5,707,980	R -	R -	R -	R 856,197	R 4,280,985	R 570,798
New 11/12	206793	MDUTSHULWA JP	AMAJUBA	R 5,430,960	R -	R -	R -	R 814,644	R 4,073,220	R 543,096
New 11/12	158434	HOPE H	AMAJUBA	R 5,205,240	R -	R -	R -	R 780,786	R 3,903,930	R 520,524
New 11/12	237059	NOYIBEWU	EMPANGENI	R 4,917,960	R -	R -	R -	R 737,694	R 3,688,470	R 491,796
New 11/12	263070	SIBOMVU CP	EMPANGENI	R 8,433,720	R -	R -	R -	R 1,265,058	R 6,325,290	R 843,372
New 11/12	163836	INGWENI JP	EMPANGENI	R 10,367,730	R -	R -	R -	R 1,555,160	R 7,775,798	R 1,036,773
New 11/12	110371	BIZIMALI H	EMPANGENI	R 13,743,270	R -	R -	R -	R 2,061,491	R 10,307,453	R 1,374,327
New 11/12	297924	YANGUYE H	EMPANGENI	R 9,702,540	R -	R -	R -	R 1,455,381	R 7,276,905	R 970,254
New 11/12	148407	GEZAHLE P	EMPANGENI	R 3,789,360	R -	R -	R -	R 568,404	R 2,842,020	R 378,936
New 11/12	401857	UMKOSI H	EMPANGENI	R 2,236,680	R -	R -	R -	R 335,502	R 1,677,510	R 223,668
New 11/12	146039	FUNIZWE C	EMPANGENI	R 4,004,820	R -	R -	R -	R 600,723	R 3,003,615	R 400,482
New 11/12	213786	MUNTONOKUDLA S	EMPANGENI	R 8,228,520	R -	R -	R -	R 1,234,278	R 6,171,390	R 822,852
New 11/12	230325	NHLOLINI P	EMPANGENI	R 2,869,380	R -	R -	R -	R 430,407	R 2,152,035	R 286,938

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	219225	MTHIYAQHWA S	EMPANGENI	R 8,532,900	R -	R -	R -	R 1,279,935	R 6,399,675	R 853,290
New 11/12	123099	DOVER C	EMPANGENI	R 9,685,440	R -	R -	R -	R 1,452,816	R 7,264,080	R 968,544
New 11/12	243608	OLD MILL H	EMPANGENI	R 8,936,460	R -	R -	R -	R 1,340,469	R 6,702,345	R 893,646
New 11/12	291264	VELANGAYE H	EMPANGENI	R 8,591,040	R -	R -	R -	R 1,288,656	R 6,443,280	R 859,104
New 11/12	234580	UMZIKAZI H	EMPANGENI	R 6,964,830	R -	R -	R -	R 1,044,725	R 5,223,623	R 696,483
New 11/12	319310	EMKHAYIDENI TECHNICAL H	EMPANGENI	R 10,632,780	R -	R -	R -	R 1,594,917	R 7,974,585	R 1,063,278
New 11/12	138602	ENTUMENI P	EMPANGENI	R 4,097,160	R -	R -	R -	R 614,574	R 3,072,870	R 409,716
New 11/12	252673	QHAMUKA S	EMPANGENI	R 8,334,540	R -	R -	R -	R 1,250,181	R 6,250,905	R 833,454
New 11/12	222148	MZINGAZI P	EMPANGENI	R 9,834,210	R -	R -	R -	R 1,475,132	R 7,375,658	R 983,421
New 11/12	267843	SIPHOSO S	EMPANGENI	R 7,426,530	R -	R -	R -	R 1,113,980	R 5,569,898	R 742,653
New 11/12	242054	NZALABANTU P	EMPANGENI	R 10,319,850	R -	R -	R -	R 1,547,978	R 7,739,888	R 1,031,985
New 11/12	290191	UPPER MHLATHUZE P	EMPANGENI	R 3,447,360	R -	R -	R -	R 517,104	R 2,585,520	R 344,736
New 11/12	240315	NTONGANDE H	EMPANGENI	R 10,653,300	R -	R -	R -	R 1,597,995	R 7,989,975	R 1,065,330
New 11/12	308913	MLOYISWA JS	EMPANGENI	R 3,837,240	R -	R -	R -	R 575,586	R 2,877,930	R 383,724
New 11/12	142968	EXHAPHOZINI P	EMPANGENI	R 5,499,360	R -	R -	R -	R 824,904	R 4,124,520	R 549,936
New 11/12	307581	UMPHEZENI S	EMPANGENI	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	319606	MADLANKALA P	EMPANGENI	R 8,869,770	R -	R -	R -	R 1,330,466	R 6,652,328	R 886,977
New 11/12	231731	NKANYISO H	EMPANGENI	R 5,354,010	R -	R -	R -	R 803,102	R 4,015,508	R 535,401
New 11/12	315943	STABO P	EMPANGENI	R 4,432,320	R -	R -	R -	R 664,848	R 3,324,240	R 443,232
New 11/12	228475	NGONO S	EMPANGENI	R 7,561,620	R -	R -	R -	R 1,134,243	R 5,671,215	R 756,162
New 11/12	272801	SOKHULU P	EMPANGENI	R 11,457,000	R -	R -	R -	R 1,718,550	R 8,592,750	R 1,145,700
New 11/12	225108	NDINDINDI P	EMPANGENI	R 5,610,510	R -	R -	R -	R 841,577	R 4,207,883	R 561,051
New 11/12	122211	DLOLWANE CP	EMPANGENI	R 1,484,280	R -	R -	R -	R 222,642	R 1,113,210	R 148,428
New 11/12	153291	HALAMBU CP	EMPANGENI	R 7,009,290	R -	R -	R -	R 1,051,394	R 5,256,968	R 700,929
New 11/12	180560	KWAMANQONDO CP	EMPANGENI	R 4,849,560	R -	R -	R -	R 727,434	R 3,637,170	R 484,956
New 11/12	269360	SIYABATHWA CP	EMPANGENI	R 3,943,260	R -	R -	R -	R 591,489	R 2,957,445	R 394,326
New 11/12	260295	SENZAKAHLE JS	EMPANGENI	R 3,050,640	R -	R -	R -	R 457,596	R 2,287,980	R 305,064
New 11/12	401820	GWEJOBOMVU JS	EMPANGENI	R 8,910,810	R -	R -	R -	R 1,336,622	R 6,683,108	R 891,081
New 11/12	187294	LLOYD P	ILEMBE	R 9,199,800	R -	R -	R -	R 1,379,970	R 6,899,850	R 919,980
New 11/12	204092	MBEKAMUSI P	ILEMBE	R 7,183,710	R -	R -	R -	R 1,077,557	R 5,387,783	R 718,371
New 11/12	156251	HLANGABEZA H	ILEMBE	R 5,355,720	R -	R -	R -	R 803,358	R 4,016,790	R 535,572
New 11/12	205350	MBUYISELO H	ILEMBE	R 6,409,080	R -	R -	R -	R 961,362	R 4,806,810	R 640,908
New 11/12	326599	NDUKENDE S	ILEMBE	R 2,948,040	R -	R -	R -	R 442,206	R 2,211,030	R 294,804
New 11/12	161283	IMPOQABULUNGU S	ILEMBE	R 6,219,270	R -	R -	R -	R 932,891	R 4,664,453	R 621,927
New 11/12	246531	PARUKABAD P	ILEMBE	R 5,605,380	R -	R -	R -	R 840,807	R 4,204,035	R 560,538
New 11/12	268620	SITHEBE P	ILEMBE	R 9,711,090	R -	R -	R -	R 1,456,664	R 7,283,318	R 971,109
New 11/12	159026	HULSUG P	ILEMBE	R 4,651,200	R -	R -	R -	R 697,680	R 3,488,400	R 465,120
New 11/12	275391	ST CHRISTOPHER P	ILEMBE	R 11,855,430	R -	R -	R -	R 1,778,315	R 8,891,573	R 1,185,543
New 11/12	340696	BONGINKOSI P	ILEMBE	R 3,609,810	R -	R -	R -	R 541,472	R 2,707,358	R 360,981
New 11/12	201872	MATHUBESIZWE H	ILEMBE	R 7,558,200	R -	R -	R -	R 1,133,730	R 5,668,650	R 755,820
New 11/12	233359	NKWENKWEZI S	ILEMBE	R 7,429,950	R -	R -	R -	R 1,114,493	R 5,572,463	R 742,995
New 11/12	209087	MGANDENI H	ILEMBE	R 6,265,440	R -	R -	R -	R 939,816	R 4,699,080	R 626,544
New 11/12	335479	UBUHLEBEMBIZA S	ILEMBE	R 1,450,080	R -	R -	R -	R 217,512	R 1,087,560	R 145,008
New 11/12	159951	IKHUSANA C	ILEMBE	R 6,513,390	R -	R -	R -	R 977,009	R 4,885,043	R 651,339
New 11/12	157472	HLONONO S	ILEMBE	R 6,017,490	R -	R -	R -	R 902,624	R 4,513,118	R 601,749
New 11/12	323639	SINENHLANHLA S	ILEMBE	R 5,213,790	R -	R -	R -	R 782,069	R 3,910,343	R 521,379
New 11/12	289821	UMZWANGEDWA H	ILEMBE	R 5,171,040	R -	R -	R -	R 775,656	R 3,878,280	R 517,104

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	227698	NGCOLOSI S	ILEMBE	R 4,081,770	R -	R -	R -	R 612,266	R 3,061,328	R 408,177
New 11/12	196729	MANGETE P	ILEMBE	R 4,823,910	R -	R -	R -	R 723,587	R 3,617,933	R 482,391
New 11/12	320494	BANGUNI SS	ILEMBE	R 3,276,360	R -	R -	R -	R 491,454	R 2,457,270	R 327,636
New 11/12	323787	MZOBANZI JS	ILEMBE	R 2,971,980	R -	R -	R -	R 445,797	R 2,228,985	R 297,198
New 11/12	302734	UKUKHANYAKWEZWE JS	ILEMBE	R 6,381,720	R -	R -	R -	R 957,258	R 4,786,290	R 638,172
New 11/12	222999	NAMANENI H	OBONJENI	R 10,273,680	R -	R -	R -	R 1,541,052	R 7,705,260	R 1,027,368
New 11/12	335072	GEORGE CALTEX P	OBONJENI	R 4,040,730	R -	R -	R -	R 606,110	R 3,030,548	R 404,073
New 11/12	225959	NDUMO S	OBONJENI	R 10,094,130	R -	R -	R -	R 1,514,120	R 7,570,598	R 1,009,413
New 11/12	143227	EZIFUNDENI H	OBONJENI	R 7,161,480	R -	R -	R -	R 1,074,222	R 5,371,110	R 716,148
New 11/12	206497	MDOKU H	OBONJENI	R 7,476,120	R -	R -	R -	R 1,121,418	R 5,607,090	R 747,612
New 11/12	109446	BHEVULA H	OBONJENI	R 6,032,880	R -	R -	R -	R 904,932	R 4,524,660	R 603,288
New 11/12	319939	BONGA S	OBONJENI	R 8,972,370	R -	R -	R -	R 1,345,856	R 6,729,278	R 897,237
New 11/12	202649	MAVUSO H	OBONJENI	R 3,960,360	R -	R -	R -	R 594,054	R 2,970,270	R 396,036
New 11/12	235357	NONDUMISO S	OBONJENI	R 4,398,120	R -	R -	R -	R 659,718	R 3,298,590	R 439,812
New 11/12	250083	PHUNGAZA H	OBONJENI	R 8,334,540	R -	R -	R -	R 1,250,181	R 6,250,905	R 833,454
New 11/12	267695	SIPHOSABADLETSHE H	OBONJENI	R 10,391,670	R -	R -	R -	R 1,558,751	R 7,793,753	R 1,039,167
New 11/12	237836	NSALAMANGA H	OBONJENI	R 6,621,120	R -	R -	R -	R 993,168	R 4,965,840	R 662,112
New 11/12	215229	MOSES ZIKHALI S	OBONJENI	R 7,118,600	R -	R -	R -	R 1,067,040	R 5,335,200	R 711,360
New 11/12	194916	MALABELA JS	OBONJENI	R 6,034,590	R -	R -	R -	R 905,189	R 4,525,943	R 603,459
New 11/12	150479	GODLOZA H	OBONJENI	R 4,466,520	R -	R -	R -	R 669,978	R 3,349,890	R 446,652
New 11/12	143190	EZIBUKWENI S	OBONJENI	R 18,840,780	R -	R -	R -	R 2,826,117	R 14,130,585	R 1,884,078
New 11/12	327376	JEVU JS	OBONJENI	R 8,837,280	R -	R -	R -	R 1,325,592	R 6,627,960	R 883,728
New 11/12	189773	MABANDLENI H	OBONJENI	R 9,767,520	R -	R -	R -	R 1,465,128	R 7,325,640	R 976,752
New 11/12	202464	MAVELA H	OBONJENI	R 9,372,510	R -	R -	R -	R 1,405,877	R 7,029,383	R 937,251
New 11/12	218744	MSIYANE H	OBONJENI	R 6,323,580	R -	R -	R -	R 948,537	R 4,742,685	R 632,358
New 11/12	236689	NOTHANDO H	OBONJENI	R 5,506,200	R -	R -	R -	R 825,930	R 4,129,650	R 550,620
New 11/12	326044	NQOBIZAZI JS	OBONJENI	R 5,420,700	R -	R -	R -	R 813,105	R 4,065,525	R 542,070
New 11/12	310874	AMANDLETHU JS	OBONJENI	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	108706	BHEKINDLELA H	OBONJENI	R 4,890,600	R -	R -	R -	R 733,590	R 3,667,950	R 489,060
New 11/12	139416	EQAKWINI H	OBONJENI	R 12,248,730	R -	R -	R -	R 1,837,310	R 9,186,548	R 1,224,873
New 11/12	237762	NSABALELE P	OBONJENI	R 5,993,550	R -	R -	R -	R 899,033	R 4,495,163	R 599,355
New 11/12	411144	DUMANGEZE S	OBONJENI	R 8,178,930	R -	R -	R -	R 1,226,840	R 6,134,198	R 817,893
New 11/12	306915	KWANYAMAZANE P	OBONJENI	R 12,334,230	R -	R -	R -	R 1,850,135	R 9,250,673	R 1,233,423
New 11/12	310800	VULAKWENILE JS	OBONJENI	R 7,094,790	R -	R -	R -	R 1,064,219	R 5,321,093	R 709,479
New 11/12	300958	ZITIKE P	OBONJENI	R 10,352,340	R -	R -	R -	R 1,552,851	R 7,764,255	R 1,035,234
New 11/12	101824	AMANDLA H	OBONJENI	R 6,554,430	R -	R -	R -	R 983,165	R 4,915,823	R 655,443
New 11/12	446109	QALAKAHLE P	OBONJENI	R 1,874,160	R -	R -	R -	R 281,124	R 1,405,620	R 187,416
New 11/12	177637	KUFEZEKILE S	OBONJENI	R 9,004,860	R -	R -	R -	R 1,350,729	R 6,753,645	R 900,486
New 11/12	327265	MTSHELEKWANE S	OBONJENI	R 6,179,940	R -	R -	R -	R 926,991	R 4,634,955	R 617,994
New 11/12	217116	MPOLIMPOLI	OBONJENI	R 6,819,480	R -	R -	R -	R 1,022,922	R 5,114,610	R 681,948
New 11/12	204573	MBODLA P	OBONJENI	R 8,281,530	R -	R -	R -	R 1,242,230	R 6,211,148	R 828,153
New 11/12	182928	KWAPHAWENI P	OBONJENI	R 7,130,700	R -	R -	R -	R 1,069,605	R 5,348,025	R 713,070
New 11/12	245014	OTHOBOTHINI P	OBONJENI	R 8,254,170	R -	R -	R -	R 1,238,126	R 6,190,628	R 825,417
New 11/12	186517	LIMEHILL H	OTHUKELA	R 6,845,130	R -	R -	R -	R 1,026,770	R 5,133,848	R 684,513
New 11/12	303955	HLABANE HIGH	OTHUKELA	R 3,002,760	R -	R -	R -	R 450,414	R 2,252,070	R 300,276
New 11/12	113331	BUHLEBEZWE P	OTHUKELA	R 7,062,300	R -	R -	R -	R 1,059,345	R 5,296,725	R 706,230
New 11/12	119769	DANINVA P	OTHUKELA	R 9,008,280	R -	R -	R -	R 1,351,242	R 6,756,210	R 900,828

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	191142	MADILIKA P	OTHUKELA	R 4,808,520	R -	R -	R -	R 721,278	R 3,606,390	R 480,852
New 11/12	126207	EBOYENI P	OTHUKELA	R 8,515,800	R -	R -	R -	R 1,277,370	R 6,386,850	R 851,580
New 11/12	108854	BHEKINTUTHUKO S	OTHUKELA	R 4,695,660	R -	R -	R -	R 704,349	R 3,521,745	R 469,566
New 11/12	217782	MQEDANDABA H	OTHUKELA	R 6,291,090	R -	R -	R -	R 943,664	R 4,718,318	R 629,109
New 11/12	230362	NHLONHLWENI P	OTHUKELA	R 5,684,040	R -	R -	R -	R 852,606	R 4,263,030	R 568,404
New 11/12	227994	NGIBONGELENI H	OTHUKELA	R 7,158,060	R -	R -	R -	R 1,073,709	R 5,368,545	R 715,806
New 11/12	324305	MASOYI S	OTHUKELA	R 3,334,500	R -	R -	R -	R 500,175	R 2,500,875	R 333,450
New 11/12	139453	EQHWENI P	OTHUKELA	R 8,705,610	R -	R -	R -	R 1,305,842	R 6,529,208	R 870,561
New 11/12	202094	MATIWANESKOP P	OTHUKELA	R 4,534,920	R -	R -	R -	R 680,238	R 3,401,190	R 453,492
New 11/12	294076	VUNGATSHE P	OTHUKELA	R 9,705,960	R -	R -	R -	R 1,455,894	R 7,279,470	R 970,596
New 11/12	118770	CROWFIELD P	OTHUKELA	R 5,463,450	R -	R -	R -	R 819,518	R 4,097,588	R 546,345
New 11/12	163614	INGULA H	OTHUKELA	R 7,835,220	R -	R -	R -	R 1,175,283	R 5,876,415	R 783,522
New 11/12	197136	MANKONJANE P	OTHUKELA	R 3,844,080	R -	R -	R -	R 576,612	R 2,883,060	R 384,408
New 11/12	166389	INTUMBANE P	OTHUKELA	R 7,193,970	R -	R -	R -	R 1,079,096	R 5,395,478	R 719,397
New 11/12	240685	NTSHOSHO P	OTHUKELA	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	327228	UBULINGA S	OTHUKELA	R 5,554,080	R -	R -	R -	R 833,112	R 4,165,560	R 555,408
New 11/12	146409	GABANGEMFUNDO P	OTHUKELA	R 6,872,490	R -	R -	R -	R 1,030,874	R 5,154,368	R 687,249
New 11/12	414770	MHLWAZINI S	OTHUKELA	R 3,960,360	R -	R -	R -	R 594,054	R 2,970,270	R 396,036
New 11/12	New	SIGIDISABATHEMBU P	OTHUKELA	R 5,490,810	R -	R -	R -	R 823,622	R 4,118,108	R 549,081
New 11/12	126096	EBHETHANI P	OTHUKELA	R 5,191,560	R -	R -	R -	R 778,734	R 3,893,670	R 519,156
New 11/12	110704	BLUE BANK P	OTHUKELA	R 1,860,480	R -	R -	R -	R 279,072	R 1,395,360	R 186,048
New 11/12	188700	LUNGELANI P	OTHUKELA	R 1,805,760	R -	R -	R -	R 270,864	R 1,354,320	R 180,576
New 11/12	237429	NQOBILE C	OTHUKELA	R 5,595,120	R -	R -	R -	R 839,268	R 4,196,340	R 559,512
New 11/12	282236	THOKOZA H	OTHUKELA	R 8,090,010	R -	R -	R -	R 1,213,502	R 6,067,508	R 809,001
New 11/12	242424	OBONJANENI P	OTHUKELA	R 9,810,270	R -	R -	R -	R 1,471,541	R 7,357,703	R 981,027
New 11/12	343878	MYENDANE P	OTHUKELA	R 5,162,490	R -	R -	R -	R 774,374	R 3,871,868	R 516,249
New 11/12	282754	THOLITHEMBA H	OTHUKELA	R 6,557,850	R -	R -	R -	R 983,678	R 4,918,388	R 655,785
New 11/12	141784	ESTCOURT P	OTHUKELA	R 4,941,900	R -	R -	R -	R 741,285	R 3,706,425	R 494,190
New 11/12	296888	WOODFORD P	OTHUKELA	R 12,565,080	R -	R -	R -	R 1,884,762	R 9,423,810	R 1,256,508
New 11/12	196100	MANDLAKAYISE P	PINETOWN	R 8,963,820	R -	R -	R -	R 1,344,573	R 6,722,865	R 896,382
New 11/12	282273	THOKOZAMGANGA H	PINETOWN	R 6,578,370	R -	R -	R -	R 986,756	R 4,933,778	R 657,837
New 11/12	249787	PHUMELELA SP	PINETOWN	R 7,407,720	R -	R -	R -	R 1,111,158	R 5,555,790	R 740,772
New 11/12	248381	PHEPHILE P	PINETOWN	R 11,241,540	R -	R -	R -	R 1,686,231	R 8,431,155	R 1,124,154
New 11/12	293373	VUKUZIPHATHE JP	PINETOWN	R 7,267,500	R -	R -	R -	R 1,090,125	R 5,450,625	R 726,750
New 11/12	249232	PHOENIX TECHNICAL S	PINETOWN	R 1,285,920	R -	R -	R -	R 192,888	R 964,440	R 128,592
New 11/12	288748	UMQHELE S	PINETOWN	R 6,272,280	R -	R -	R -	R 940,842	R 4,704,210	R 627,228
New 11/12	286084	UDUMO P	PINETOWN	R 8,180,640	R -	R -	R -	R 1,227,096	R 6,135,480	R 818,064
New 11/12	172790	KHABAZELA H	PINETOWN	R 6,530,490	R -	R -	R -	R 979,574	R 4,897,868	R 653,049
New 11/12	296222	WILIWILI P	PINETOWN	R 6,710,040	R -	R -	R -	R 1,006,506	R 5,032,530	R 671,004
New 11/12	116513	CHRISTIANENBURG P	PINETOWN	R 10,514,790	R -	R -	R -	R 1,577,219	R 7,886,093	R 1,051,479
New 11/12	119214	DABEKA S	PINETOWN	R 6,549,300	R -	R -	R -	R 982,395	R 4,911,975	R 654,930
New 11/12	163170	INGCINDEZI P	PINETOWN	R 4,923,090	R -	R -	R -	R 738,464	R 3,692,318	R 492,309
New 11/12	294187	VUSUKUKHANYA P	PINETOWN	R 10,470,330	R -	R -	R -	R 1,570,550	R 7,852,748	R 1,047,033
New 11/12	129611	ELANGABINI JP	PINETOWN	R 4,110,840	R -	R -	R -	R 616,626	R 3,083,130	R 411,084
New 11/12	104081	ASIZENZELE P	PINETOWN	R 5,000,040	R -	R -	R -	R 750,006	R 3,750,030	R 500,004
New 11/12	134236	EMPILWENI P	PINETOWN	R 3,837,240	R -	R -	R -	R 575,586	R 2,877,930	R 383,724
New 11/12	306360	MAQHUTSHANA JS	PINETOWN	R 4,261,320	R -	R -	R -	R 639,198	R 3,195,990	R 426,132

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	145299	FOREST VIEW P	PINETOWN	R 4,769,190	R -	R -	R -	R 715,379	R 3,576,893	R 476,919
New 11/12	178821	KWABAZOTHINI H	PINETOWN	R 3,956,940	R -	R -	R -	R 593,541	R 2,967,705	R 395,694
New 11/12	148222	GEORGE CATO P	PINETOWN	R 861,840	R -	R -	R -	R 129,276	R 646,380	R 86,184
New 11/12	160469	IMBEKA S	PINETOWN	R 2,250,360	R -	R -	R -	R 337,554	R 1,687,770	R 225,036
New 11/12	190032	MABHILA P	PINETOWN	R 6,029,460	R -	R -	R -	R 904,419	R 4,522,095	R 602,946
New 11/12	305028	EMNGCWINI JP	PINETOWN	R 3,816,720	R -	R -	R -	R 572,508	R 2,862,540	R 381,672
New 11/12	188848	LUPHAPHE H	PINETOWN	R 4,863,240	R -	R -	R -	R 729,486	R 3,647,430	R 486,324
New 11/12	220483	MUKELANI SP	PINETOWN	R 4,575,960	R -	R -	R -	R 686,394	R 3,431,970	R 457,596
New 11/12	219521	MTHUBI P	PINETOWN	R 1,655,280	R -	R -	R -	R 248,292	R 1,241,460	R 165,528
New 11/12	182484	KWANONGQANGA P	PINETOWN	R 1,525,320	R -	R -	R -	R 228,798	R 1,143,990	R 152,532
New 11/12	402005	MATABETULU	PINETOWN	R 4,866,660	R -	R -	R -	R 729,999	R 3,649,995	R 486,666
New 11/12	286306	OHLANGE S	PINETOWN	R 12,089,700	R -	R -	R -	R 1,813,455	R 9,067,275	R 1,208,970
New 11/12	191105	MADIKANE SP	PINETOWN	R 1,347,480	R -	R -	R -	R 202,122	R 1,010,610	R 134,748
New 11/12	184001	KWAVUTHA S	PINETOWN	R 3,782,520	R -	R -	R -	R 567,378	R 2,836,890	R 378,252
New 11/12	429422	ZAMOKUHLE JP	SISONKE	R 2,116,980	R -	R -	R -	R 317,547	R 1,587,735	R 211,698
New 11/12	424612	EBUTA JS	SISONKE	R 5,935,410	R -	R -	R -	R 890,312	R 4,451,558	R 593,541
New 11/12	427979	SIZAKANCANE SP	SISONKE	R 3,673,080	R -	R -	R -	R 550,962	R 2,754,810	R 367,308
New 11/12	427091	MVOLOZANA SP	SISONKE	R 3,808,040	R -	R -	R -	R 570,456	R 2,852,280	R 380,304
New 11/12	427757	QONDOKUHLE SP	SISONKE	R 4,239,090	R -	R -	R -	R 635,864	R 3,179,318	R 423,909
New 11/12	428312	ST PAUL'S JS	SISONKE	R 7,094,790	R -	R -	R -	R 1,064,219	R 5,321,093	R 709,479
New 11/12	424945	EMVUBUKAZI JS	SISONKE	R 6,381,720	R -	R -	R -	R 957,258	R 4,786,290	R 638,172
New 11/12	423909	BUHLEBEZWE SP	SISONKE	R 3,604,680	R -	R -	R -	R 540,702	R 2,703,510	R 360,468
New 11/12	429348	ZAMAZELA JP	SISONKE	R 3,705,570	R -	R -	R -	R 555,836	R 2,779,178	R 370,557
New 11/12	428497	TEEKLOOF SP	SISONKE	R 2,257,200	R -	R -	R -	R 338,580	R 1,692,900	R 225,720
New 11/12	428719	TSHAKA'S SP	SISONKE	R 3,194,280	R -	R -	R -	R 479,142	R 2,395,710	R 319,428
New 11/12	117549	NOMZAMO P	SISONKE	R 13,996,350	R -	R -	R -	R 2,099,453	R 10,497,263	R 1,399,635
New 11/12	442409	MADWALENI P	SISONKE	R 3,502,080	R -	R -	R -	R 525,312	R 2,626,560	R 350,208
New 11/12	442372	MLINDELI P	SISONKE	R 3,502,080	R -	R -	R -	R 525,312	R 2,626,560	R 350,208
New 11/12	426943	MSUDUKENI SS	SISONKE	R 10,041,120	R -	R -	R -	R 1,506,168	R 7,530,840	R 1,004,112
New 11/12	425685	HOPEWELL JS	SISONKE	R 7,494,930	R -	R -	R -	R 1,124,240	R 5,621,198	R 749,493
New 11/12	319532	FRANKLIN S	SISONKE	R 7,470,990	R -	R -	R -	R 1,120,649	R 5,603,243	R 747,099
New 11/12	425722	IBISI JS	SISONKE	R 7,245,270	R -	R -	R -	R 1,086,791	R 5,433,953	R 724,527
New 11/12	424168	CORINTH JS	SISONKE	R 7,630,020	R -	R -	R -	R 1,144,503	R 5,722,515	R 763,002
New 11/12	429385	ZAMOKUHLE SS	SISONKE	R 4,324,590	R -	R -	R -	R 648,689	R 3,243,443	R 432,459
New 11/12	133496	EMNQUNDEKWENI P	SISONKE	R 4,110,840	R -	R -	R -	R 616,626	R 3,083,130	R 411,084
New 11/12	192326	MAGIDIGIDI P	SISONKE	R 3,919,320	R -	R -	R -	R 587,898	R 2,939,490	R 391,932
New 11/12	116106	CHARLTON P	SISONKE	R 1,797,210	R -	R -	R -	R 269,582	R 1,347,908	R 179,721
New 11/12	424871	EMBUZWENI JS	SISONKE	R 4,398,120	R -	R -	R -	R 659,718	R 3,298,590	R 439,812
New 11/12	424501	DUMAKUDE SS	SISONKE	R 2,099,880	R -	R -	R -	R 314,982	R 1,574,910	R 209,988
New 11/12	165057	INKULU P	UGU	R 3,782,520	R -	R -	R -	R 567,378	R 2,836,890	R 378,252
New 11/12	146816	GALENI H	UGU	R 7,633,440	R -	R -	R -	R 1,145,016	R 5,725,080	R 763,344
New 11/12	271617	SIZOPHUMELELA H	UGU	R 10,063,350	R -	R -	R -	R 1,509,503	R 7,547,513	R 1,006,335
New 11/12	194213	MAKHANDA H	UGU	R 7,985,700	R -	R -	R -	R 1,197,855	R 5,989,275	R 798,570
New 11/12	245865	PADDOCK P	UGU	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	308062	AMANDLALATHI P	UGU	R 4,210,020	R -	R -	R -	R 631,503	R 3,157,515	R 421,002
New 11/12	334739	SINOMUSA S	UGU	R 5,530,140	R -	R -	R -	R 829,521	R 4,147,605	R 553,014
New 11/12	342768	MMOYENI JP	UGU	R 3,840,660	R -	R -	R -	R 576,099	R 2,880,495	R 384,066



Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	263181	SIBONGIMFUNDO H	UGU	R 3,955,230	R -	R -	R -	R 593,285	R 2,966,423	R 395,523
New 11/12	203685	MBAMBI H	UGU	R 12,676,230	R -	R -	R -	R 1,901,435	R 9,507,173	R 1,267,623
New 11/12	105339	BANGIBIZO JP	UGU	R 6,229,530	R -	R -	R -	R 934,430	R 4,672,148	R 622,953
New 11/12	164761	INKATHA P	UGU	R 7,229,880	R -	R -	R -	R 1,084,482	R 5,422,410	R 722,988
New 11/12	223443	NCAZUKA JP	UGU	R 1,415,880	R -	R -	R -	R 212,382	R 1,061,910	R 141,588
New 11/12	189218	LUTHULI H	UGU	R 7,537,680	R -	R -	R -	R 1,130,652	R 5,653,260	R 753,768
New 11/12	223036	NANI JS	UGU	R 4,835,880	R -	R -	R -	R 725,382	R 3,626,910	R 483,588
New 11/12	320901	SIYATHOKOZA LP	UGU	R 3,519,180	R -	R -	R -	R 527,877	R 2,639,385	R 351,918
New 11/12	117882	CONISTON P	UGU	R 5,430,960	R -	R -	R -	R 814,644	R 4,073,220	R 543,096
New 11/12	219669	MTHUSI H	UGU	R 6,840,000	R -	R -	R -	R 1,026,000	R 5,130,000	R 684,000
New 11/12	264069	SIDUMILE P	UGU	R 7,930,980	R -	R -	R -	R 1,189,647	R 5,948,235	R 793,098
New 11/12	170459	IZINGOLWENI P	UGU	R 7,652,250	R -	R -	R -	R 1,147,838	R 5,739,188	R 765,225
New 11/12	196914	MANGQUZUKA H	UGU	R 5,588,280	R -	R -	R -	R 838,242	R 4,191,210	R 558,828
New 11/12	150405	GOBUME H	UGU	R 10,728,540	R -	R -	R -	R 1,609,281	R 8,046,405	R 1,072,854
New 11/12	204832	MBONWA S	UGU	R 10,386,540	R -	R -	R -	R 1,557,981	R 7,789,905	R 1,038,654
New 11/12	237207	NQABENI P	UGU	R 4,673,430	R -	R -	R -	R 701,015	R 3,505,073	R 467,343
New 11/12	193399	MAHLASHANA SP	UGU	R 5,964,480	R -	R -	R -	R 894,672	R 4,473,360	R 596,448
New 11/12	164613	INKANYEZI YAMACHI P	UGU	R 11,085,930	R -	R -	R -	R 1,662,890	R 8,314,448	R 1,108,593
New 11/12	262293	SHONKWENI JP	UGU	R 5,560,920	R -	R -	R -	R 834,138	R 4,170,690	R 556,092
New 11/12	318903	BHEKIZIZWE JP	UGU	R 4,746,960	R -	R -	R -	R 712,044	R 3,560,220	R 474,696
New 11/12	343656	ZWELINJANI P	UMGUNGUNDLOVU	R 2,099,880	R -	R -	R -	R 314,982	R 1,574,910	R 209,988
New 11/12	217153	MPOLWENI S (Replace old Prefabs)	UMGUNGUNDLOVU	R 9,897,480	R -	R -	R -	R 1,484,622	R 7,423,110	R 989,748
New 11/12	New	EFAYE Area P	UMGUNGUNDLOVU	R 2,886,480	R -	R -	R -	R 432,972	R 2,164,860	R 288,648
New 11/12	299182	ZAMUXOLO P	UMGUNGUNDLOVU	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	New	MID-ILLOVU P Area	UMGUNGUNDLOVU	R 2,476,080	R -	R -	R -	R 371,412	R 1,857,060	R 247,608
New 11/12	272986	SOMBONGANGANI P	UMGUNGUNDLOVU	R 10,328,400	R -	R -	R -	R 1,549,260	R 7,746,300	R 1,032,840
New 11/12	263292	SIBONGUMUSA H	UMGUNGUNDLOVU	R 8,529,480	R -	R -	R -	R 1,279,422	R 6,397,110	R 852,948
New 11/12	275132	BERNARD MIZEKI P	UMGUNGUNDLOVU	R 2,973,690	R -	R -	R -	R 446,054	R 2,230,268	R 297,369
New 11/12	269952	SIYANDA S	UMGUNGUNDLOVU	R 8,563,680	R -	R -	R -	R 1,284,552	R 6,422,760	R 856,368
New 11/12	103674	ASANDE S	UMGUNGUNDLOVU	R 4,316,040	R -	R -	R -	R 647,406	R 3,237,030	R 431,604
New 11/12	226477	ST JOSEPHS	UMGUNGUNDLOVU	R 4,261,320	R -	R -	R -	R 639,198	R 3,195,990	R 426,132
New 11/12	261442	SHAYABANTU H	UMGUNGUNDLOVU	R 6,769,890	R -	R -	R -	R 1,015,484	R 5,077,418	R 676,989
New 11/12	217264	MPOPHOMENI S	UMGUNGUNDLOVU	R 8,086,590	R -	R -	R -	R 1,212,989	R 6,064,943	R 808,659
New 11/12	283161	THORNVILLE P	UMGUNGUNDLOVU	R 5,480,550	R -	R -	R -	R 822,083	R 4,110,413	R 548,055
New 11/12	312724	IMBALI JS	UMGUNGUNDLOVU	R 3,914,190	R -	R -	R -	R 587,129	R 2,935,643	R 391,419
New 11/12	264143	SIDUNGE P	UMGUNGUNDLOVU	R 3,891,960	R -	R -	R -	R 583,794	R 2,918,970	R 389,196
New 11/12	233988	NOGQAZA P	UMGUNGUNDLOVU	R 8,691,930	R -	R -	R -	R 1,303,790	R 6,518,948	R 869,193
New 11/12	227587	NGCEDOMHLOPHE H	UMGUNGUNDLOVU	R 9,466,560	R -	R -	R -	R 1,419,984	R 7,099,920	R 946,656
New 11/12	156510	HLANZENI P (Relocate)	UMGUNGUNDLOVU	R 1,210,680	R -	R -	R -	R 181,602	R 908,010	R 121,068
New 11/12	145225	FORBESDALE P	UMGUNGUNDLOVU	R 2,900,160	R -	R -	R -	R 435,024	R 2,175,120	R 290,016
New 11/12	174381	KHETHUKUTHULA P	UMGUNGUNDLOVU	R 1,552,680	R -	R -	R -	R 232,902	R 1,164,510	R 155,268
New 11/12	279831	TETELEGU P	UMGUNGUNDLOVU	R 5,795,190	R -	R -	R -	R 869,279	R 4,346,393	R 579,519
New 11/12	146705	GAGISA P	UMGUNGUNDLOVU	R 5,222,340	R -	R -	R -	R 783,351	R 3,916,755	R 522,234
New 11/12	102638	AMATHULI P	UMGUNGUNDLOVU	R 7,426,530	R -	R -	R -	R 1,113,980	R 5,569,898	R 742,653
New 11/12	181337	KWAMNCANE H	UMGUNGUNDLOVU	R 6,171,390	R -	R -	R -	R 925,709	R 4,628,543	R 617,139
New 11/12	289969	UNOBHALA H	UMGUNGUNDLOVU	R 3,991,140	R -	R -	R -	R 598,671	R 2,993,355	R 399,114
New 11/12	205831	MCONJWANA H	UMGUNGUNDLOVU	R 5,287,320	R -	R -	R -	R 793,098	R 3,965,490	R 528,732

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	192400	MAGODA P	UMGUNGUNDLOVU	R 7,922,430	R -	R -	R -	R 1,188,365	R 5,941,823	R 792,243
New 11/12	312761	MATOMELA H	UMGUNGUNDLOVU	R 6,614,280	R -	R -	R -	R 992,142	R 4,960,710	R 661,428
New 11/12	211603	MKHABELA P	UMGUNGUNDLOVU	R 4,644,360	R -	R -	R -	R 696,654	R 3,483,270	R 464,436
New 11/12	146187	FUNUNDU H	UMGUNGUNDLOVU	R 2,667,600	R -	R -	R -	R 400,140	R 2,000,700	R 266,760
New 11/12	109261	BHEKUXIMBA H	UMGUNGUNDLOVU	R 6,841,710	R -	R -	R -	R 1,026,257	R 5,131,283	R 684,171
New 11/12	160691	IMBUBU P	UMGUNGUNDLOVU	R 6,248,340	R -	R -	R -	R 937,251	R 4,686,255	R 624,834
New 11/12	174566	KHOBONGWANE P	UMGUNGUNDLOVU	R 7,457,310	R -	R -	R -	R 1,118,597	R 5,592,983	R 745,731
New 11/12	117031	CLAREVILLE P	UMLAZI	R 6,562,980	R -	R -	R -	R 984,447	R 4,922,235	R 656,298
New 11/12	262515	SIBAMBANEZULU H	UMLAZI	R 5,696,010	R -	R -	R -	R 854,402	R 4,272,008	R 569,601
New 11/12	208976	MGADA CP	UMLAZI	R 5,945,670	R -	R -	R -	R 891,851	R 4,459,253	R 594,567
New 11/12	252895	QHOSHEYIPHETHE JP	UMLAZI	R 7,512,030	R -	R -	R -	R 1,126,805	R 5,634,023	R 751,203
New 11/12	179635	KWAGUMBI P	UMLAZI	R 6,133,770	R -	R -	R -	R 920,066	R 4,600,328	R 613,377
New 11/12	158952	HUBHUSHE SP	UMLAZI	R 10,400,220	R -	R -	R -	R 1,560,033	R 7,800,165	R 1,040,022
New 11/12	168128	ISIKHUMBUZO P	UMLAZI	R 9,015,120	R -	R -	R -	R 1,352,268	R 6,761,340	R 901,512
New 11/12	258593	SAPHINDA CP	UMLAZI	R 9,668,340	R -	R -	R -	R 1,450,251	R 7,251,255	R 966,834
New 11/12	205942	MCOTHOYI S	UMLAZI	R 6,253,470	R -	R -	R -	R 938,021	R 4,690,103	R 625,347
New 11/12	121915	DLAMBULA P	UMLAZI	R 7,093,060	R -	R -	R -	R 1,063,962	R 5,319,810	R 709,308
New 11/12	302771	MAYVILLE P	UMLAZI	R 9,208,350	R -	R -	R -	R 1,381,253	R 6,906,263	R 920,835
New 11/12	413882	NSIMBINI P (MAYVILLE)	UMLAZI	R 6,645,060	R -	R -	R -	R 996,759	R 4,983,795	R 664,506
New 11/12	159544	IGAGASI H	UMLAZI	R 8,143,020	R -	R -	R -	R 1,221,453	R 6,107,265	R 814,302
New 11/12	276982	BAHLEBONKE P	UMLAZI	R 6,162,840	R -	R -	R -	R 924,426	R 4,622,130	R 616,284
New 11/12	287379	UMGABABA P	UMLAZI	R 5,757,570	R -	R -	R -	R 863,636	R 4,318,178	R 575,757
New 11/12	141007	ESIPHETHWINI JP	UMLAZI	R 5,041,080	R -	R -	R -	R 756,162	R 3,780,810	R 504,108
New 11/12	256336	ROSEHILL P	UMLAZI	R 1,279,080	R -	R -	R -	R 191,862	R 959,310	R 127,908
New 11/12	221963	KHULANGOLWAZI SPECIAL	UMLAZI	R 2,582,100	R -	R -	R -	R 387,315	R 1,936,575	R 258,210
New 11/12	401302	EBRAHIM LOCKAT S	UMZINYATHI	R 1,874,160	R -	R -	R -	R 281,124	R 1,405,620	R 187,416
New 11/12	200281	MASHESHELENG P	UMZINYATHI	R 4,538,340	R -	R -	R -	R 680,751	R 3,403,755	R 453,834
New 11/12	447293	SIYABONGA S	UMZINYATHI	R 6,850,260	R -	R -	R -	R 1,027,539	R 5,137,695	R 685,026
New 11/12	309417	ZICOLE S	UMZINYATHI	R 6,906,690	R -	R -	R -	R 1,036,004	R 5,180,018	R 690,669
New 11/12	321271	UBONGUMENZI S	UMZINYATHI	R 11,607,480	R -	R -	R -	R 1,741,122	R 8,705,610	R 1,160,748
New 11/12	147038	GANGEYANA P	UMZINYATHI	R 7,204,230	R -	R -	R -	R 1,080,635	R 5,403,173	R 720,423
New 11/12	325672	KUSAKUSA P	UMZINYATHI	R 6,552,720	R -	R -	R -	R 982,908	R 4,914,540	R 655,272
New 11/12	239131	NTALANTALA S	UMZINYATHI	R 5,914,890	R -	R -	R -	R 887,234	R 4,436,168	R 591,489
New 11/12	114034	BUZUBONA P	UMZINYATHI	R 6,357,780	R -	R -	R -	R 953,667	R 4,768,335	R 635,778
New 11/12	300477	ZINDLALELE S	UMZINYATHI	R 5,398,470	R -	R -	R -	R 809,771	R 4,048,853	R 539,847
New 11/12	209457	MGIDLA H	UMZINYATHI	R 7,787,340	R -	R -	R -	R 1,168,101	R 5,840,505	R 778,734
New 11/12	446701	BHEKABANTU S	UMZINYATHI	R 6,354,360	R -	R -	R -	R 953,154	R 4,765,770	R 635,436
New 11/12	245495	OVERTOUN P	UMZINYATHI	R 5,184,720	R -	R -	R -	R 777,708	R 3,888,540	R 518,472
New 11/12	440707	SIYAMTHANDA P	UMZINYATHI	R 9,979,560	R -	R -	R -	R 1,496,934	R 7,484,670	R 997,956
New 11/12	440855	XONGO P	UMZINYATHI	R 5,601,960	R -	R -	R -	R 840,294	R 4,201,470	R 560,196
New 11/12	New	GOQWANA P	UMZINYATHI	R 4,678,560	R -	R -	R -	R 701,784	R 3,508,920	R 467,856
New 11/12	440781	MHAYISE S	UMZINYATHI	R 6,029,460	R -	R -	R -	R 904,419	R 4,522,095	R 602,946
New 11/12	New	NDABAKHANDE P	UMZINYATHI	R 6,080,760	R -	R -	R -	R 912,114	R 4,560,570	R 608,076
New 11/12	New	MBONGELENI P	UMZINYATHI	R 6,080,760	R -	R -	R -	R 912,114	R 4,560,570	R 608,076
New 11/12	New	KHANYISILE P	UMZINYATHI	R 4,678,560	R -	R -	R -	R 701,784	R 3,508,920	R 467,856
New 11/12	185444	LANGAZELA H	UMZINYATHI	R 2,886,480	R -	R -	R -	R 432,972	R 2,164,860	R 288,648
New 11/12	158888	LENEHA TUMISI S	UMZINYATHI	R 5,087,250	R -	R -	R -	R 763,088	R 3,815,438	R 508,725

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	338143	SIFULENI LP	UMZINYATHI	R 6,756,210	R -	R -	R -	R 1,013,432	R 5,067,158	R 675,621
New 11/12	159803	IKAHENG P	UMZINYATHI	R 2,708,640	R -	R -	R -	R 406,296	R 2,031,480	R 270,864
New 11/12	136160	ENDUMENI P	UMZINYATHI	R 7,585,560	R -	R -	R -	R 1,137,834	R 5,689,170	R 758,556
New 11/12	446775	KHULANI P	UMZINYATHI	R 6,226,110	R -	R -	R -	R 933,917	R 4,669,583	R 622,611
New 11/12	303585	IMPOPHOMA P	UMZINYATHI	R 4,382,730	R -	R -	R -	R 657,410	R 3,287,048	R 438,273
New 11/12	303659	NKONZA S	UMZINYATHI	R 1,621,080	R -	R -	R -	R 243,162	R 1,215,810	R 162,108
New 11/12	157398	HLONIPHA P	UMZINYATHI	R 2,900,160	R -	R -	R -	R 435,024	R 2,175,120	R 290,016
New 11/12	338180	MANQOBA S	UMZINYATHI	R 7,274,340	R -	R -	R -	R 1,091,151	R 5,455,755	R 727,434
New 11/12	447034	MNJANI P	UMZINYATHI	R 2,399,130	R -	R -	R -	R 359,870	R 1,799,348	R 239,913
New 11/12	447071	IMPUNGANE P	UMZINYATHI	R 2,818,080	R -	R -	R -	R 422,712	R 2,113,560	R 281,808
New 11/12	447108	MZAMOYETHU P	UMZINYATHI	R 5,280,480	R -	R -	R -	R 792,072	R 3,960,360	R 528,048
New 11/12	446664	MACINGWANE S	UMZINYATHI	R 4,917,960	R -	R -	R -	R 737,694	R 3,688,470	R 491,796
New 11/12	New	QUEEN THOMO P	VRYHEID	R 4,062,960	R -	R -	R -	R 609,444	R 3,047,220	R 406,296
New 11/12	New	MANKULUKHANYA P	VRYHEID	R 4,062,960	R -	R -	R -	R 609,444	R 3,047,220	R 406,296
New 11/12	343397	SILETHUKUKHANYA	VRYHEID	R 2,347,830	R -	R -	R -	R 352,175	R 1,760,873	R 234,783
New 11/12	234654	NOMATIYELA HP	VRYHEID	R 1,046,520	R -	R -	R -	R 156,978	R 784,890	R 104,652
New 11/12	177082	KONFOOR C	VRYHEID	R 4,977,810	R -	R -	R -	R 746,672	R 3,733,358	R 497,781
New 11/12	343175	EKLLOWENI P	VRYHEID	R 6,002,100	R -	R -	R -	R 900,315	R 4,501,575	R 600,210
New 11/12	268916	SITHOLE P	VRYHEID	R 2,390,580	R -	R -	R -	R 358,587	R 1,792,935	R 239,058
New 11/12	321789	INTATHAKUSA JP	VRYHEID	R 3,717,540	R -	R -	R -	R 557,631	R 2,788,155	R 371,754
New 11/12	311281	KHOKHWANENI JP	VRYHEID	R 4,738,410	R -	R -	R -	R 710,762	R 3,553,808	R 473,841
New 11/12	146076	FUNOKWAKHE CP	VRYHEID	R 3,994,560	R -	R -	R -	R 599,184	R 2,995,920	R 399,456
New 11/12	446442	PHILIBANA P	VRYHEID	R 2,561,580	R -	R -	R -	R 384,237	R 1,921,185	R 256,158
New 11/12	177859	KUNENINGI JP	VRYHEID	R 1,525,320	R -	R -	R -	R 228,798	R 1,143,990	R 152,532
New 11/12	446368	GCINUXOLO P	VRYHEID	R 5,054,760	R -	R -	R -	R 758,214	R 3,791,070	R 505,476
New 11/12	169830	ITSHOBHANA JS	VRYHEID	R 7,070,850	R -	R -	R -	R 1,060,628	R 5,303,138	R 707,085
New 11/12	266659	SINKONKONKO H	VRYHEID	R 5,603,670	R -	R -	R -	R 840,551	R 4,202,753	R 560,367
New 11/12	333740	OZWELENI JP	VRYHEID	R 4,064,670	R -	R -	R -	R 609,701	R 3,048,503	R 406,467
New 11/12	326340	CELIMPILO CP	VRYHEID	R 7,819,830	R -	R -	R -	R 1,172,975	R 5,864,873	R 781,983
New 11/12	179117	KWADENGE SS	VRYHEID	R 8,630,370	R -	R -	R -	R 1,294,556	R 6,472,778	R 863,037
New 11/12	410959	SIZANEMPI P	VRYHEID	R 3,849,210	R -	R -	R -	R 577,382	R 2,886,908	R 384,921
New 11/12	321678	MATHANGETSHITSHI H	VRYHEID	R 7,595,820	R -	R -	R -	R 1,139,373	R 5,696,865	R 759,582
New 11/12	196951	MANGQWASHU P	VRYHEID	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	243534	OKHUKHO P	VRYHEID	R 7,790,760	R -	R -	R -	R 1,168,614	R 5,843,070	R 779,076
New 11/12	326858	NOJU S	VRYHEID	R 5,328,360	R -	R -	R -	R 799,254	R 3,996,270	R 532,836
New 11/12	112110	BRAKSLOOT LP	VRYHEID	R 1,908,360	R -	R -	R -	R 286,254	R 1,431,270	R 190,836
New 11/12	145447	FORTUIN P	VRYHEID	R 1,740,780	R -	R -	R -	R 261,117	R 1,305,585	R 174,078
New 11/12	205757	MCHITHEKI H	VRYHEID	R 9,666,630	R -	R -	R -	R 1,449,995	R 7,249,973	R 966,663
New 11/12	327672	GWAVUMANE P	VRYHEID	R 6,114,960	R -	R -	R -	R 917,244	R 4,586,220	R 611,496
New 11/12	266992	SIPHALAZA P	VRYHEID	R 6,154,290	R -	R -	R -	R 923,144	R 4,615,718	R 615,429
New 11/12	326488	GQOKAMANDLA JS	VRYHEID	R 6,099,570	R -	R -	R -	R 914,936	R 4,574,678	R 609,957
New 11/12	310578	LALELA FINISHING	VRYHEID	R 1,390,230	R -	R -	R -	R 208,535	R 1,042,673	R 139,023
New 11/12	164946	INKOSENTSHA P	VRYHEID	R 5,259,960	R -	R -	R -	R 788,994	R 3,944,970	R 525,996
New 11/12	309135	MABHIDLA H	VRYHEID	R 5,718,240	R -	R -	R -	R 857,736	R 4,288,680	R 571,824
New 11/12	309024	SINQUAMA JP	VRYHEID	R 3,036,960	R -	R -	R -	R 455,544	R 2,277,720	R 303,696
New 11/12	327820	THENGISANGAYE P	VRYHEID	R 6,858,810	R -	R -	R -	R 1,028,822	R 5,144,108	R 685,881
New 11/12	250897	PONGOLA INTERMEDIATE	VRYHEID	R 9,688,860	R -	R -	R -	R 1,453,329	R 7,266,645	R 968,886

Upgrades & Additions Programme	EMIS No.	Name of School	Education District	Estimate Project Cost	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
New 11/12	210049	MHAWUKELWA CP	VRYHEID	R 5,215,500	R -	R -	R -	R 782,325	R 3,911,625	R 521,550
New 11/12	232804	NKOSIYETHU SP	VRYHEID	R 10,061,640	R -	R -	R -	R 1,509,246	R 7,546,230	R 1,006,164
New 11/12	248640	PHIKWASE H	VRYHEID	R 10,436,130	R -	R -	R -	R 1,565,420	R 7,827,098	R 1,043,613
		<b>SUB TOTAL</b>		<b>R 3,340,196,010</b>	<b>R 28,701,837</b>	<b>R 182,795,477</b>	<b>R 367,277,562</b>	<b>R 757,041,983</b>	<b>R 1,775,082,344</b>	<b>R 229,296,807</b>

### Curriculum Redress Programme

	288341	UMLAZI SS	UMLAZI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
	307544	UBUHLEBESUNDUMBILI P	ILEMBE	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
	303955	HLABANE HIGH	OTHUKELA	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
	134014	EMPATHE P	UMZINYATHI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
	225256	NDLANGAMANDLA S	UMZINYATHI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	120620	DEDANGIFUNDE H	AMAJUBA	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	102823	AMATSHENSIKAZI P	EMPANGENI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	211973	MKHOBOSA P	EMPANGENI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	227661	NGCONGANGCONGA H	ILEMBE	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	257409	SAKHELWE H	OTHUKELA	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	270951	SIZAMELENI P	OTHUKELA	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	224442	NDABOMUHLE JP	PINETOWN	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	114478	CARL MALCOMESS H	SISONKE	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	167240	ISANGWABA CP	SISONKE	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	111370	BONGUMBHELE P	UGU	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	282088	THOBIGUNYA H	UGU	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	188811	LUNGISILE P	UMGUNGUNDOLOVU	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	244015	ONVERWAG C	UMGUNGUNDOLOVU	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	261960	SHESHISA SP	UMLAZI	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	111222	BONGOKUHLE H	VRYHEID	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	169571	ITHEMBALETHU P	VRYHEID	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	227254	NGALI S	VRYHEID	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
Curriculum	228549	NGOTSHE S	VRYHEID	R 750,000	R 675,000	R 75,000	R -	R -	R -	R -
		<b>TOTAL</b>		<b>R 17,250,000</b>	<b>R 15,525,000</b>	<b>R 1,725,000</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>	<b>R -</b>
				<b>Carry over project costs</b>	<b>R 75,000,000</b>					
				<b>Curriculum Redress Budget</b>	<b>R 40,000,000</b>	<b>R 100,000,000</b>	<b>R 100,000,000</b>			
				<b>Projected Expenditure</b>	<b>R 15,525,000</b>	<b>R 1,725,000</b>	<b>R -</b>			
				<b>Difference</b>	<b>R 24,475,000</b>	<b>R 98,275,000</b>	<b>R 100,000,000</b>			
				<b>Upgrades and Additions Budget</b>	<b>R 311,000,000</b>	<b>R 273,000,000</b>	<b>R 260,000,000</b>			
				<b>Projected Expenditure Construction</b>	<b>R 128,486,066</b>	<b>R 228,199,415</b>	<b>R 133,902,405</b>			
				<b>Projected Expenditure Planning</b>	<b>R 28,701,837</b>	<b>R 182,795,477</b>	<b>R 367,277,562</b>			
				<b>Difference</b>	<b>R 153,812,098</b>	<b>R -137,994,892</b>	<b>R -241,179,967</b>			
				<b>Accelerated Needs Delivery Budget</b>	<b>R 130,000,000</b>	<b>R 140,000,000</b>	<b>R 150,000,000</b>			
				<b>Projected Expenditure</b>	<b>R 174,270,204</b>	<b>R 19,363,356</b>	<b>R -</b>			
				<b>Difference</b>	<b>R -44,270,204</b>	<b>R 120,636,644</b>	<b>R 150,000,000</b>			
				<b>TOTAL BUDGET</b>	<b>R 481,000,000</b>	<b>R 513,000,000</b>	<b>R 510,000,000</b>			
				<b>Total Projected Expenditure</b>	<b>R 421,983,107</b>	<b>R 432,083,248</b>	<b>R 501,179,967</b>			
				<b>Difference</b>	<b>R 59,016,894</b>	<b>R 80,916,752</b>	<b>R 8,820,033</b>			