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<ul> <li>which addues the add</li></ul>				The WCED Head Office is responsible for the management of both scheduled maintenance and em-
Indextance       Indextance <td>website allows the v</td> <td>Provides links to learning</td> <td>support materials and to subject specific support websites. The</td> <td>he maintenance. The process of identifying priorities has been streamlined and each district submitted a private</td>	website allows the v	Provides links to learning	support materials and to subject specific support websites. The	he maintenance. The process of identifying priorities has been streamlined and each district submitted a private
Interfacture       Eventment in public ontiany schools (Grades 1-12) has grain by 17.034 along 2005, in public yeard schools is grain a copyred functional programme. Between 2006 and 2015, such growth recessible and complexed functional programme. Between 2006 and 2010 alone the eventment grave as falls of data grain programme. Between 2006 and 2010 alone the eventment grave as falls.       Painty and Restress <ul> <li></li></ul>	100000 00000 010 V	noer eoucation community t	o engage with the WCED.	list of schools. On the basis of this, lists for scheduled maintenance up to 2012/13 have been compiled
Evolution in public ordiany schools (Grades 1-12) has grayin by 17 284 along 2005; In public special schools in gray of 1285 m has ane proof, and in Grade R in public schools by 2018). Such gray M noresestiles an oncytopic inflational companies distribution equations provides and 2006 with the expected provides and 2007. <u>Evolution of the States and Notice Charge States and Company States</u>	Infrastructure		. C.O.	clustering of maintenance projects (for tendering purposes) is being investigated. 497 projects in tota
anyong infustruture expansion produce for the photoe should be choose in the pool of the should choose in the photoe should be choose should be photoe should be choose in the photoe shou	Frank at the			completed during the financial year from the R8 9m allocated for emergency maintenance and R8m of set
anyong infustruture expansion produce for the photoe should be choose in the pool of the should choose in the photoe should be choose should be photoe should be choose in the photoe shou	crow by 1 920 in th	ordinary schools (Grades 1-	12) has grown by 17 894 since 2006; in public special schools	in maintenance funding.
Sector       Sector       Provide procession of public based bit account of public based bit				in the second
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Index R Instructure full references       4 608         Learners at PARIC Ondary Stocols       4 608         Learners at PARIC Ondary Stocols       5 97.1         The Infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the infrastructure park for the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Modulin Tame Expanditure Framework (MTEF) from 2010 – 2013 examined the Expandi	Sector		Increase since 2000	
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<ul> <li>Use of under-utilised classrooms at existing schools</li> <li>Building new chools, muching based actors, a leavies accommodation prossures</li> <li>Replanding existing schools or classrooms that were built of inappropriate materials</li> <li>Auristiance and repair</li> <li>Provision of Grade R classrooms</li> <li>Re-examination of the leaving based actors, and classrooms has arenained essential to provide accommodation</li> <li>The plan for the MTEF flux proposed.</li> <li>Auristiance and repair</li> <li>Provision of the leaving based actors, and classrooms has remained essential to provide accommodation</li> <li>The plan for the MTEF flux proposed.</li> <li>Auristiance and repair</li> <li>Auristiance and repair</li> <li>Auristiance and repair</li> <li>Provision of addition, the provision and utilisation of medical for delivery in 2010/11 is set out below, alongside the actual delivery</li> <li>Atteal number of actors in the set on allow alongside for delivery in 2010/11 is set out below, alongside the actual delivery</li> <li>Atteal number of actors in the resource allocation of assess that were completed and 32 tolets (Primary schools) and 41 tolets (High schools).</li> <li>The infrastructure flat was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery</li> <li>Atteal number of actors in the resource allocation of assess and primery schools and 40% to high schools. The resource allocation goes to primary schools and 40% to high schools. The resource allocation goes to primary schools and 40% to high schools. The resource allocation goes to primary schools and 40% to high schools. The categories in the resource allocation goes to primary schools and 40% to high schools. The categories in the resource allocation goes to primary schools and 40% to high schools. The resource allocation goes to primary schools and 40% to high schools. The categories for funded from provement the use of the schools were bu</li></ul>	mast uctore provisio	in and identified the followin	areas for development:	
<ul> <li>Building new classions at existing secal abody to allevide vector/ending</li> <li>Building new classions were schools, notify appearing appear abody to allevide vector/ending</li> <li>Periodiang existing schools or classiforms that were built of inappropriate materials</li> <li>Maintenance and repair</li> <li>Provision of Class from State of the set of nostels</li> <li>Optimisation of the allocation of the allocation of additional the impact of poverty. The schools area where the impact of poverty. The schools is excluded to rederess historical disadvariage and to allevide the lineat of poverty. The school is provide stating schools built of inappropriate materials</li> <li>All discretionary funding strams, such as the no-bease school programme and the allocation of additional the impact of poverty. The school is applicable to national quintiles 1, 2 and 3 and benefited dots 112 learners.</li> <li>All discretionary funding strams, such as the no-bease school programme and the allocation of additional the impact of poverty. The school is applicable to national quintiles 1, 2 and 3 and benefited dots 112 learners.</li> <li>Number of lease school programme and the allocation of needy schools. Focus s a low school is in the pack. To all number of schools is not the school programme.</li> <li>Number of lease are the Quality improvement, Development, Support and Uplitment Progr (QIDS-UP) and the School Nutrition Programme.</li> <li>In addition, 3 achool halls/hournes were completed and 32 tooles (Primary schools) and 8<sup>th</sup> tories the schools of the schools and 40% to high schools. The calegories for funded improvements are: improved physical environment, improved curriculum resource leader for equipment.</li> <li>In addition, 3 achool halls/hournes were completed and 32 tooles (Primary schools) and 8<sup>th</sup> tories the schools in quinties 1.30 coeffered to reduce phrase. School interrediate Phases.</li> </ul>	<ul> <li>Use of under-utili</li> </ul>	sed classrooms in evisting a	choole	
Note:       100 <td< td=""><td><ul> <li>Building new class</li> </ul></td><td>srooms at existing schools</td><td>0 pleviate over eraudian</td><td></td></td<>	<ul> <li>Building new class</li> </ul>	srooms at existing schools	0 pleviate over eraudian	
Implanding easing soluble of classrooms that were built of inappropriate materials         Maintenance and ropair         Provision of Grade R classrooms         Opinisation of the use of hosteds         In addition, the provision and utilisation of mobile classrooms has remained essential to provide accommodation for urgent and unachedule needs.         The planding terms, such as the no-fee school programme and the allocation of additional terms in the provision and utilisation of mobile classrooms has remained essential to provide accommodation for urgent and unachedule needs.         The planding terms is schools are directed to rediress historical disadvantage and to allocate the impact of poverty. The schools may directed to near the planding unable of additional terms in the provision and utilisation of mobile classrooms is a school programme of echanging in the provide accommodation for urgent and unachedule needs.         The infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.         Maintee of actassions is a school hals/forums were completed and 32 totels (Primary schools) and 61 totels (High schools). The actual function of action of provide schools with are classified the porce and plantee Hases.         In addition, 3 school hals/forums were completed and 32 totels (Primary schools) and 61 totels (High schools). The interventions included: the refurbishment of 33 school hals/forums were completed and 32 totels (Primary schools) and 61 totels (High schools). The schools in quinties 1.3 together with the training of tachers in the use of this equippenent.         In addition, 3 school hals/forums were completed and 32 totels (Primary schools) and 61 t	<ul> <li>buikaing new sch</li> </ul>	ools, including special schore	Is to alleviate accommodation amount	
<ul> <li>In addition, the provision of the teasing of school buildings</li> <li>Re-examination of the teasing of school buildings</li> <li>In addition, the provision and utilisation of mobile classrooms has remained, essential to provide accommodation</li> <li>Optimisation of the teasing of school buildings</li> <li>In addition, the provision and utilisation of mobile classrooms has remained, essential to provide accommodation</li> <li>The plan for the MTEF thus proposed.</li> <li>Number of schools, <u>are directed to redress</u> historical disadvantage, and to alleviate the inpact of poverty. The schools policy is applicable to national quintiles 1, 2 and 3 and benefited 365 112 learners.</li> <li>Number of schools, <u>are directed to redress</u> historical disadvantage, and to alleviate the inpact of poverty. The schools policy is applicable to national quintiles 1, 2 and 3 and benefited 365 112 learners.</li> <li>Number of schools, <u>are directed to redress</u> historical disadvantage, and to alleviate the inpact of poverty. The schools <u>of 76 Schools 675 Schools 675 Schools 675 School 166 charging 7777 14452</u></li> <li>Number of schools, <u>are directed to redress</u> historical disadvantage, and to alleviate the allocation of needy schools. Focus schools which are classified the poorest in terms of the national, poverly- quinties (Quinties 1.3). These are the Quality improvement, Development, Support and Up(Itment Programme are run in those schools which are classified the <i>QUOS-UP</i> programme for schools. The classrooms <u>allowed additional priority projects <u>11</u> <u>105 (et 14 by May 2011) <u>12</u> <u>115</u></u></u></li> <li>In addition, 3 school halls/forums were completed and 32 tolels (Primary schools) and 81 toles (Fright schools)</li> <li>Annual Report 2010/11</li> </ul>	<ul> <li>Replacing existin</li> </ul>	g schools of classrooms that	were built of inappropriate materials	202
<ul> <li>Optimisation of the use of hostels</li> <li>Re-examination of the teacing of school buildings</li> <li>In addition, the provision and utilisation of mobile classrooms has remained essential to provide accommodation for urgent and unscheduled indeess historical disadvantage, and the allocate to haddlocate to schools policy is applicable to national quintiles 1, 2 and 3 and benefited 365 112 learners.</li> <li>The plan for the MTEF thus proposed.</li> <li><u>Number of schools 768 533 1351</u></li> <li>The plan for the MTEF thus proposed.</li> <li><u>Category Targeted 55, 5, 6, 100, 100, 50, 2010, 11, 100, 100, 100, 100, 100, 10</u></li></ul>	<ul> <li>Maintenance and</li> </ul>	repair		1 Yes Sub (archage)
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In addition, the provision and utilisation of mobile classrooms has remained, essential to provide accommodation for urgent and unscheduled needs.       School policy is applicable to national quintiles 1, 2 and 3 and benefited 986 112 learners.         Image: The plan for the MTEF thus proposed.       Image: Total number of schools       675         Number of schools       28       23       493         Number of schools       768       583       1381         The infrastructure that was scheduled for delivery in 201D/11 is set out below, alongstide the actual delivery figures.       More officials have been assigned to those areas where there is a concentration of needy schools. Focus set the Quality improvement, Development, Support and Up/Itment Progr (QIDS-UP) and the Schools Antich area classified the poorest in terms of the national, poverty- right schools         Image: Category Targeted       Actual number of schools       1         New Schools       5 (Imation 2009) + 50 (2010)       1         Cade R classrooms       84 (tron 2009) + 50 (2010)       1         Replacement schools       3       1         Grade R classrooms       84 (tron 2009) + 50 (2010)       1         Expansion Classrooms       106 (et 14 by May 2011)       22         In addition, 3 school halls/forums were completed and 32 tolels (Primary schools) and 81 toles (High schools)       The intervention inclusters in the use of this equipment, the sequely of Nathematics his for Intermediate Phases.	<ul> <li>Optimisation of the</li> </ul>	e use of hostels		to schools, are directed to redress historical disadvantage and to alleviate the impact of orverty. The
In addition, the provision and utilisation of mobile classrooms has remained essential to provide accommodation for urgent and unscheduled needs.         The plan for the MTEF thus proposed.         Image: the distribution of active to the second s	<ul> <li>Ne-examplation 0</li> </ul>	I the leasing of school buildi	ngs	school policy is applicable to national quintiles 1, 2 and 3 and benefited 365 112 learners.
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In performance       Number of schools       School fee charging       TTT         Number of schools       28       49         Number of schools       766       983       1351         The infrastructure flat was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.       More officials have been assigned to those areas where there is a concentration of needy schools. Focus s the set subjects in the past. For a function in these schools subjects in the past. For a function in these schools which are classified the poorest in terms of the national, povery-individual schools in terms of the national povery-individual provement. Support and Upliftment Programme.         New Schools 5       5 (3 mobio)         Replacement schools 3       1	for urgent and unscher	duied needs.	essential to provide accommodation	Fee status Total number of schools
Number of schools         New         Replacement         Total           Number of schools         28         23         49           Number of disescoms         768         683         1351           The infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery         0 various kinds provide study opportunities to learners who could not access these subjects in the past. Figures.           New Schools         5         6 (trans row to access these subjects in the past. Figures are not in those schools which are classified the poorest in terms of the national, poverly-quinties (Quinties 1.3). These are the Quality improvement, Development, Support and Upfitment Progr.           Category         Targeted         Actual number of schools         5 (arobio)           Replacement schools         3         10         10         10           Grade R classrooms         84 (trans 2009) + 50 (2010)         14         10         10         10         10         5.0         10	The plan for the MTC F		And and a second se	No-fee 675
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Number of clissonoms         788         583         1381           The infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.         Mode officials have been assigned to those areas where there is a concentration of needy schools. Focus s of various kinds provide study opportunities to learners who could not access these subjects in the past. The infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.                Category Targeted	Number of schools			
The infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.           In infrastructure that was scheduled for delivery in 2010/11 is set out below, alongside the actual delivery figures.         In addition, alongside the actual delivery in 2010/11 is set out below, alongside the actual delivery activities (Currities 10 Earners who could not access these subjects in the past. Figures.                Category Targeted              Actual number of schools             5             (GIDS-UP) and the School Nutrition Programme.                 New Schools             5             (Grade R Classmons             40 (from 2009) + 50 (2010)             94                 Replacement schools             3             (Grade R Classmons             40 (from 2009) + 50 (2010)             94             (Set 10 by May 2011)             28             (Set 10 by May 2011)             28             (Autions included: the refursion result for the UDS-UP programme is chools and 40% to high schools.                 In addition, 3 school halls/forums were completed and 32 tolets (Primary schools) and 61 tolets (High schools)               Primary Schools and 102 Schools; the supply of Mathematics kits for Intermediate Phases.                 And addition appropriet of the supply of Mathematics kits of Intermediate Phases.               schools in quinties 1-3 loggebre with the training of tacchers in the use of this equipment; the supply of Phaser	Number of classrooms	768		More officials have been assigned to those areas where there is a concentration of needy schools. Focus so
Category       Targeted       Actual number of schools         New Schools       5         1       Grade R classrooms       64 (ron 2009) + 50 (2010)         94       1         1       Grade R classrooms       84 (ron 2009) + 50 (2010)         94       1       1         1       Grade R classrooms       84 (ron 2009) + 50 (2010)       94         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (r	The inference at a			of various kinds provide study opportunities to learners who could not access these subjects in the past. Fi
Category       Targeted       Actual number of schools         New Schools       5         1       Grade R classrooms       64 (ron 2009) + 50 (2010)         94       1         1       Grade R classrooms       84 (ron 2009) + 50 (2010)         94       1       1         1       Grade R classrooms       84 (ron 2009) + 50 (2010)       94         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (2010)         1       106 (ron 2009) + 50 (2010)       106 (ron 2009) + 50 (r	figures	was scheduled for deliver	r in 2010/11 is set out below, alongside the actual delivery	programmes are run in those schools which are classified the poorest in terms of the national, poverty-li
Category         Targeted         Actual number of schools           New Schools         5         5 (3 mobile)           Rev Schools         5 (4 (ron 2009) + 50 (2010)         94           Grade R classrooms         84 (ron 2009) + 50 (2010)         94           Expansion Classrooms         84 (ron 2009) + 50 (2010)         94           Expansion Classrooms         108 (rol 40 µ / kg 2011)         108 (rol 40 µ / kg 2011)           Expansion Classrooms         aloved additional priority projects         108 (rol 40 µ / kg 2011)           In addition, 3 school halls/forums were completed and 32 toilets (Primary schools) and 61 toilets (High schools)         The interventions included: the refurbishment of 33 school hostels; tibrary training: the Telematics Interventile schools in quintiles 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes and unities 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equipment; the scipply of Philes 1.3 together with the training of teachers in the use of this equiphing 1.3 together with the training teachers in the use of this e				quintiles (Quintiles 1-3). These are the Quality Improvement, Development, Support and Upliftment Progra
New Schools         5         Artual number of schools           1         2010, 568 Primary Schools and 108 Secondary Schools benefited from the <i>QLDS-UP</i> programme for schools           Repert Schools         3         1           Grade R classmont         56 (from 2009) + 50 (2010)         94           Relief Classmons         No targets set but the increased budget         106 (FM by Nay 2011)           Expansion Classrooms         allowed additional priority projects         101           1         31         101           In addition, 3 school halls/forums were completed and 32 tollets (Primary schools) and 61 tolets (High schools)         11           Annual Report 2010/11         2010	Category	Tarnated	_	(unus-up) and the School Nutrition Programme.
Replacement schools       3       1         Grade R classrooms       64 (from 2009) + 50 (2010)       94         Relef Classrooms       No targets set but the incessed budget       106 (+14 by May 2011)         Zamon bei dessrooms       No targets set but the incessed budget       106 (+14 by May 2011)         Zamon bei dessrooms       No targets set but the incessed budget       106 (+14 by May 2011)         Zamon bei dessrooms       101       101         Noble dessrooms       101       101         In addition, 3 school halls/forums were completed and 32 toilets (Primary schools) and 61 toilets (High schools)       The inferventions included: the relating of tachers in the use of this equipment; the supply of Pheerican intermediate Phases.         Annual Report 2010/11       2010/11	And and a second s			
Grade R classrooms       64 (trom 2009) + 50 (2010)       94         Relef Classrooms       No targets set but the increased budget       94         Code R classrooms       No targets set but the increased budget       106 (+14 by Nay 2011)         Relef Classrooms       allowed additional priority projects       101         Noble classrooms       allowed additional priority projects       181         In addition, 3 school halls/forums were completed and 32 toilets (Primary schools) and 61 toilets (High schools)       Files beinget         Annual Report 2010/11       2010/11				In zero, bod Primary Schools and 108 Secondary Schools benefited from the QIDS-UP programme for schools and the programme f
Relief Cleasmons       No targets set but the increased budget       Use (14 by May 2011)         Expansion Cleasmons       allowed additional priority projects       100 (14 by May 2011)         In addition, 3 school halls/forums were completed and 32 tollets (Primary schools) and 61 tollets (High schools)       The interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions included: the refurbishment of 33				yourness 1-3. but of the resource allocation goes to primary schools and 40% to high schools. The
Expansion Classrooms         allowed additional priority projects         2a           Mobile descrooms         181           The interventions included: the refurbishment of 33 school hostels; thrany training, the Telematics Interventions           In addition, 3 school halls/forums were completed and 32 toilets (Primary schools) and 61 toilets (High schools)           Annual Report 2010/11				<ul> <li>development for runded improvements are: improved physical environment, improved curriculum resources leacher development</li> </ul>
Mobile desarcons         23           In addition, 3 school halls/forums were completed and 32 toilets (Primary schools) and 61 toilets (High schools)         The interventions included: the refurbishment of 33 school hostels; library training; the Telematics Interventions and upper schools) in quifines 1.3 together with the training of teachers in the use of this equipment; the supply of Ph Education equipment for use in the Foundation and Intermediate Phases.	Expansion Classrooms	allowed additional priority pr		in a state of a state of the st
In addition, 3 school halls/forums were completed and 32 tollets (Primary schools) and 81 tollets (High schools) Grade 12 learners at 120 schools; the supply of Mathematics kits for Intermediate Phase learners at all pr schools in quintiles 1-3 together with the training of teachers in the use of this equipment; the supply of Ph Education equipment for use in the Foundation and Intermediate Phases.	Mobile classrooms	1	23	The interventions included the refurbishment of 33 school heatelet library training the Table 1
mechanics source naissrooriums were completed and 32 toilets (Primary schools) and 61 toilets (High schools) schools in quinnies 1.3 together with the training of tachers in the use of this equipment; the supply of Ph Annual Report 2010/11		· · · · · · · · · · · · · · · · · · ·		Grade 12 learners at 120 schools: the supply of Mathematics kits for Intermediate Danse learners at all and
Education equipment for use in the Foundation and Intermediate Phases.	In addition, 3 school hal	is/forums were completed a	nd 32 toilets (Primary schools) and 81 to late (blick and and	Schools in guintiles 1-3 together with the training of teachers in the use of this optimizant the supply of the
Annual Report 2010/11	were built.		( Thigh schools) and or tonets (rligh schools)	Education equipment for use in the Foundation and intermediate Phases
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GRANT	INDICATOR (worded as per national text)	TARGET	ACTUAL	DISCUSSION ON VARIANCE
	Monitoring and Support	256 schools	75 schools	This target could not be met
	Regular submission of monitoring reports to evaluate the		1 A	because of a variety of staffin
	effectiveness of the curricular intervention programmes through			constraints.
	school and district visits.	_	5	
National School Nutrition	Improved school attendance	415 829 (1 000 schools)	426 707 (1 015 schools)	The increase is due to the fac
Programme (NSNP)				that as from April 2011 all the
	10			Q1 - Q3 schools were
	· · · · · · · · · · · · · · · · · · ·			mandated to feed the whole
				school as per DORA
				requirements.
	Number of learners in Q1 – Q3 Primary schools	263 501 (598 schools)	269 244 (598 schools - includes 39	The total number of primary
	Number of learners in Q1 – Q3 Secondary schools	87 859 (88 schools)	Special Needs' Schools)	school learners increased but
	Number of learners in Q4 – Q5 Primary and Secondary schools	64 469 (316 schools)	94 157 (106 schools)	the number of schools
			63 306 (311 schools)	decreased because some
				schools merged or closed. Th
				number of high school learner
				increased because of whole
				school feeding in the Q1 - Q3
				schools.
	Establishment of school gardens to supplement the meals	325 gardens in total	346 gardens in total	21 new gardens were
	provided by the programme			developed during the year.
				Advocacy encourages the
	· · ·			schools to take their own
				initiative or to form
				partnerships.
	Schools supplied with kitchen utensils	Only supply on request	285 Primary schools, 35 Special	The kitchen equipment is
	- //		schools and 85 Secondary schools	supplied to Q1 – Q3 schools a
			supplied with kitchen equipment	priority schools.
	Volunteer food handlers recruited by schools to assist in preparing	2 425 volunteers	2 757 volunteers	The number of volunteers
	and serving the food			increased in proportion to the
				increase in the number of
				learners.
	Workshops are held to empower the volunteers, covering areas of	240	263	The target was exceeded as
	food preparation, gas safety and hygiene			new volunteers were recruited
		TT IN		due to the increase in the
				number of learners fed.
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GRANT	INDICATOR (worded as per national text)	TARGET	ACTUAL	DISCUSSION ON VARIANCE
Further Education and Training College Sector	Enrolment of NC (V) Programmes as set out in college enrolment target planning.	13 752	13 772	Colleges achieved enrolment targets
	Enrolments in Report 191 Programmes in line with the Report 191.	9 144	7 629	Target not achieved because the advocacy and enrolment programme was affected by the date of the re-introduction of N-programmes
	Expanding ICT for teaching and learning utilising connectivity norms.	17 LAN & WAN	37 LAN & WAN installed	Target exceeded due to increased demand for connectivity
	Continue Implementing MIS systems for the delivery of transversal MIS services	0	° P	No provincial target was set for this indicator but colleges continue to phase in Information Technology Systems
	Implementation of the Funding Norms for FET Colleges.	R527 117 000	R534 659 259	The adjustment budget included additional funding for CoE
	Refurbishment, maintenance and repairs of infrastructure and equipment to support the delivery of approved programmes.	325 classrooms	749 Classrooms	Colleges exceeded the target to accommodate increased student numbers in occupational programmes
	New Infrastructure.	RO	R0	The Conditional Grant did not include funding for this in 2011/12.
Education Infrastructure Grant	New schools and additional libraries and labs constructed Existing school infrastructure upgraded and rehabilitated	26 schools, including 13 libraries & 31 lab upgrades	26 schools, including 13 libraries & 31 lab upgrades	N/A
	New and existing schools maintained Number of work opportunities created	23 Existing schools' infrastructure upgraded 0	23 Existing schools' infrastructure upgraded 1 814 work opportunities created	No funds were allocated for the creation of work opportunities at the start of the year but an amount was assigned during the adjustment appropriation.
Annual Report 2011/12	SA	нЪ		the adjustment appropriation

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Answer         Strate         Description         Description         Start         Description         Descripion         Descripion				Type of infr	astructure	Projec	t duration					1	MTEF	Forward estimat	es			
Main Appropriation 2012/13         Main Appropriation 2012/13         Main Appropriation 2012/14         Main Appropriatin 2012/14	o. Categories		Municipality	secondaryi specialised; admir block; water;	Current projec	t Start	Date: Finish		date from		Maintenance			Maintenance			Maintenance	
NEW AND REPLACEMENT ASSET3         No.00         R.000         R				sanitation/		Note 1				Main	Appropriation 20	12/13	Main A	Appropriation 201	13/14	Main A	ppropriation 201	4/15
Immedia         Managadi by DTPM/         Construction         Trade (14)         Construction         Trade (14) <thconstruction< th="">         Construction</thconstruction<>		EMENT ASSET		toilet; fencing etc.				R'000	R'000	R'000	R'800	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Contraction         Structures         France         France <t< td=""><td></td><td></td><td>3</td><td></td><td><b>v</b></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			3		<b>v</b>													
2         Distribution PS         Cape Matricular PS	1 ACJ Phakade PS	Cape Metropole		structures · Primary	Construction	17-Jan-12	28-Feb-13	28 537	200	947	22 521	23 468		499	499			
3         Contenting PS         Cape Mitricipale         City of Cape         Mage and the PS         Cape Mitricipale         Provide Pr	2 Bonnievale PS	Cape Winelands	Langeberg	Inappropriate structures - Primary	Feasibility	01-Jun-13	31-Júl-14	29 989	•••••	· .			1432	18 755	20 190	3 796	5 843	9 639
4         Chattwork PS         West Cost:         Stratum         Proprovide Stratum         Feasibility         01-Nop-13         15 005-14         19 025           5         Concordia PS         Even         Krysna         New School         01-Nop-12         15 005-14         29 025         3 706         3 706         3 643         9 638         1 634         6 336         10 190           5         Concordia PS         Even         Krysna         New School         Presenting         01-Nop-12         15 005-14         29 025         3 706         3 706         3 643         9 638         1 632         1 6 756         2 6 190           5         Concordia SS         Even         Krysna         New School         Presenting         01-Nop-12         19 005-13         30 076         3 464         11 466         14 930         2 1 75 4           5         Concordia SS         Even         Krysna         New School         Presenting         01-Nop-12         19 005-13         30 076         3 464         11 466         14 930         2 476         11 326         13 768           6         Concordia SS         Even Multicreft         School Prinwy         Feasibility         01-Nop-12         19 005-13         3 00 76         3 706 <td>6 ottelary PS</td> <td>Cape Metropole</td> <td></td> <td>Inappropriate structures - Primary</td> <td>Construction</td> <td>27-Jan-12</td> <td>15-Dec-12</td> <td>14 307</td> <td></td> <td> 390</td> <td>11 969</td> <td>12 359</td> <td>1</td> <td></td> <td>18</td> <td></td> <td></td> <td></td>	6 ottelary PS	Cape Metropole		Inappropriate structures - Primary	Construction	27-Jan-12	15-Dec-12	14 307		390	11 969	12 359	1		18			
5 Concordia PS Ellen Krysna New School Primary Feedbilly 07-fup-13 15-06-14 29 525 3765 5.643 9.639 1.432 16 756 28 190 Secondary Planning Of-Non-12 19-06-13 30 076 3.645 17 456 14 920 2.475 11 200 176 9.643 Secondary Planning Of-Non-12 19-06-13 30 076 3.643 9.639 1.432 2.475 11 200 1765 Secondary Planning Planning Of-Non-12 19-06-13 30 076 3.643 9.639 1.432 2.475 11 200 1765 Secondary Planning Planning Of-Non-12 19-06-13 30 076 3.643 9.639 1.432 1.6756 20 190 Secondary Planning Planning Of-Non-12 19-06-13 30 076 3.765 3.643 9.639 1.432 1.6756 20 190 Secondary Planning Of-Non-12 19-06-13 3.765 3.643 9.639 1.432 1.6756 20 190 Secondary Planning Of-Non-12 19-06-13 3.765 3.643 9.639 1.432 1.6756 20 190	Chatsworth PS	West Coast	Swartland	Inappropriate structures - Primary	Feasibility	01-Nov-13	15-Dec-14	19 829					3796	5 843	9 639	1 834	ē 356	10 190
Secondary Pretender Eestenvier PS Cape Metropole City of Cape New School Primary Presidety 014/0/12 15/Dec-13 29.565 3706 3.543 5.643 5.643 5.643 1432 18.756 20.160 Town Town School Festibility 014/pril 31.44pril 30.047 1.6.057	Concordia PS	Eden	Knysna		Feasibility	01-Aug-13	15-Dec-14	29 829		<b></b>			3 796	5 843	9 639	1 432	16 758	20 190
Torun Torun Torun 1452 18 /58 20 199	Concordia SS	Eden	Кпуsna			01-Nov-12	15-Dec-13	30 076		3 464	11 456	14 920	2 476	11 280	13 756			
	Eersterivier PS			New School Primary	Feasibility	01-Nov-12	15-Dec-13	29 989	•	3 796	5 843	9 639	1 432	18 758	20 190			
	Eersterivier SS	Cape Metropole			Feasibility	01-Apr-14	31-May-15	35 000							5	892	 4 065	- <b>4</b> 957

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io.				Type of infr	astructure	roject	duration				10	1.10	MTEF	Forward estimat	tes			
	Categories	Region/ district	Municipality	School - primary/ secondary/ specialised; admin block; water;	A 41	Date: Start	Date: Finish Hok 2	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Meintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Totai available	Professional Fees Budget	Construction/ Maintenance Budget	Total available
				electricity; sanitation/ toilet; fencing etc.)							Appropriation 201			propriation 20	,		ppropriation 201	¥15
9 Er	ntshona PS	Cape Metropole	City of Cape	Inappropriate	Construction	02-Mar-11	17-Jul-12	R'000 27 342	R'000 751	R'000 1 279	R'000 8 242	R'000 9 521	R'000	R'000	R'900	R'000	R'000	R'000
		1	Town	structures - Primary School	· ·								- <b>L</b>					
10 Fa	arview PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	02-Feb-11	22-Jui-12	30 432	724	1 404	8 784	10 13B						
	ordons Bay/Sir owry's Pass HS	Cape Metropole	City of Cape Town		Feasibility	01-Aug-13	15-Dec-14	30 000						0	·····	<b>-</b> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del>		- 16 601
12 Go	ouritzmand PS	Eden	Hessequa	New School Primary	Feasibility	01-Feb-14	15-Dec-14	17 601							i.	<u>1</u> 432		16 60 1
Gra	raboww SS	Överberg	kloof		Planning/ Pretender	01-Jun-12	31-Jul-13	37 628	229	1 920	15 199	17 119		16 485	17 980			
I4 Jag	gtershof PS	Cape Metropole		New School Primary	Planning/ Pretender	01-Feb-13	31-Mar-14	29 989		873	3 976	4 849	1 998	22 982	24 980			
5 Jag	gtershof SS	Cape Metropole		New School Secondary	Feasibility	15-Apr-13	31-Aug-14	34 500				••••••	1473	18 467	19 940	3 926	6 8 16	10 742
6 Kip	pheuwel PS	Cape Metropole	Town	Inappropriate structures - Primary School	Feasibility	01-Aug-13	15-Dec-14	29 477					3 444	5 843	9 287	<b>14</b> 32	18 758	20 190
	ngeberg Cape de PS	Cape Metropole		New School Primary	Feasibility	01-Aug-13	15-Dec-14	30 000								ī <b>4</b> 32	18 758	20 190
8 Mas	isakhane PS	Överberg	Overstrand	New School Primary	Feasibility	01-Oct-12	30-Nov-13	27 098		1 871	7 985	9 856	1 432	15 340	16 772			

Table A.4 Summary of details of expenditure for infrastructure by category Type of infrast ucture Project duration School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/ oilet; fencing etc.) 1 Construction Maintenance Budget Total available Total project cost Professional Fees Budget Total available xpenditure i date from revious year Constructi Maintenan Budget Total available Mainte Buc Professional Fees Budget Professional Fees Budget Date: Start Region/ district Categories No. Municipality Date: Fini Note 2 Main Appropriation 2012(13 priation 2013/14 Mair ation 2014/15 R'000 35 682 R'000 4 003 R'000 R'000 R'000 R'000 R'000 R'000 R'008 R'000 R'000 19 Vew Eisleben SS City of Capi Town nappropriate i-Jun-11 31-Jul-12 900 14 29 15 199 4 ctures inuctures -secondary school nappropriate tructures - Primary ichool appropriate sructures - Primary ichool City of Cape Town ntation PS 20 Construction 01-Mar-11 21-Jun-12 29 030 - ī 331 1 325 8 474 0 700 21 thof PS Planning/ Pretender 1-Mar-12 30-Apr-13 28 262 City of Cape 1 877 21 591 23 468 499 45 49 Tawn 4 School New School Secondary 22 enburg SS asibility 16 000 .... 31-Mar-15 ape Metropo ha Bay 01-Feb-14 1 206 18 546 17 340 4 1 New School Prim Vellington PS 23 lanning/ Yetender )1-Apr-12 31-Mar-13 5 843 ane Winetaw 29 016 105 3 796 9 639 15 340 16 772 20 - #2 24 West-Eind PS lanning/ retender 461 06-Mar-12 15-Dec-12 14 096 11 267 Cape Winelan 10 80 res - Primary Subtotal: Own funds (Managed by DTPW 663 709 7 442 24 303 156 988 181 291 24 205 155 591 180 196 18 814 129 032 147 846 Own Funds (Managed by PIU) ppointment of PIU Western Cap Professional 15 78 4 000 Feb-10 6 78 all' Subtotal: Own funds (Managed by PIU) 15 784 679 493 6 784 14 226 4 000 4 000 Total: Own Funds 156 988 185 291 28 303 24 205 155 991 180 196 18 814 129 032 147 845 SAHA Vote 5: Education 195

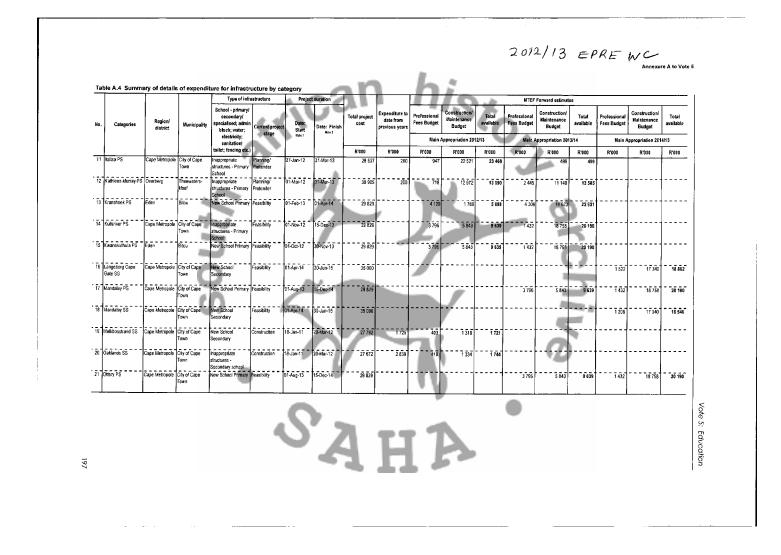
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Annexure A to Vote 5

Table A.4 Summary of details of expenditure for infrastructure by category Type of infrastructu Project duration 1 MTEF Forward estimates 2012 Estimates of Provincial Revenue School - primary/ secondary/ pecialised; admin block; water; electricity; sanitation/ pilet; fencing etc.) Construction Maintenance Budget Construction Maintenance Budget xpenditure date from revious yea Professional Fees Budget Total projec cost Total available Total available Professiona Fees Budge Date: Start Maintenanc Current proy-stage Regioni district available Date: Finish Main Appropriation 2012/13 ropriation 2013/14 Main A repriation 2014/15 R'000 R'000 R'000 R'000 R'000 R'003 R'000 R'000 R'000 R'000 R'000 Education Infrastructure Grant (Managed by DTPW)

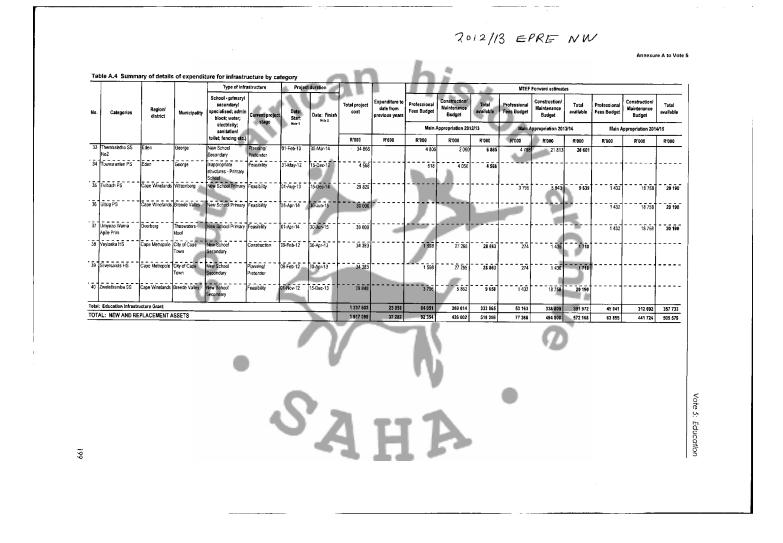
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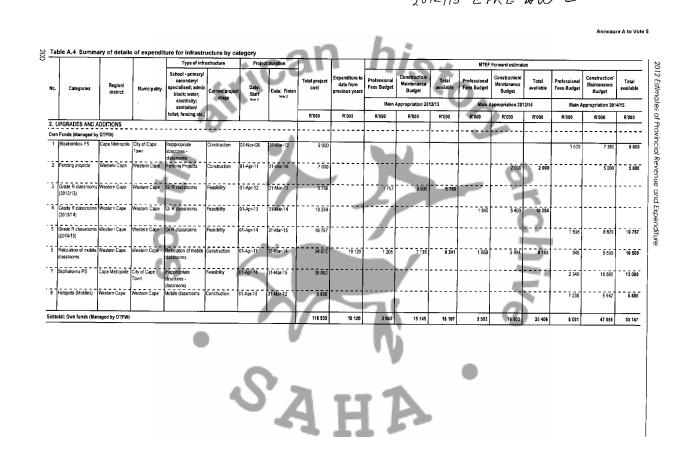
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 Special School Infrastructure anctaution 01-Apr-11 31-Mar-15 21 000 21 ( Intrasulucia projects New School Secondary 2 Brackenfell HS Cape Metropole City of Cape Town 35 000 asibility 01-Apr-14 30-Jun-15 1 206 18 546 17 340 appropriate 3 Buck Road PS 13 804 14 584 City of Cape Town sibility 1-Aug-12 15-Sep-13 28 869 2 522 11 763 14 285 ---780 Cape Metropoli structures - Prim School New School - sp and Expenditure 30-Jun-13 4 Cherie Botha LSEN City of Cape 1-Oct-12 39 410 3 391 8 075 11 488 1130 25 924 27 054 5 oetesville PS 10-Dec-09 30-Nov-11 28 446 16 559 ş 811 6 sa PS 6-Feb-12 22 729 1-Mar-13 18 916 - anning/ etender 19 729 420 420 ..... Garden Village PS lanning/ retender 18 440 7 1-Mar-12 28-Feb-13 23 962 City of Cape Town 1 232 19 672 h structures School Primar 1 8 xpy Valley PS City of Cape asibility 1-Nov-12 18 758 20 190 30 000 3 796 5 843 5-Dec-13 9 639 1 432 29 829 20 190 endal PS Cape Metropole City of Cape Town Inappropriate structures - Primary 01-Nov-12 -15-Dec-13 9 3 796 asibility 18 758 5 843 9 639 1 432 School New School City of Cape Town bay HS 10 Cape Metrop 01-Jan-13 28-Feb-14 34 100 3 926 6 816 10 742 1 473 21 885 23 356 econdary SAHA



And Links         Besting         Direk ware, training	A.         Categories         Region/ district         Intripuis/ estimation/ statutor					Type of infr	astructure	Projec	t duration						MTEF	Forward estimat	62	•		
Image: second	Image: constraint of the second sec	No,	Categories		Municipality	secondary/ specialised; admin block; water;	Current project	Start			date from	Professional	Maintenance			Maintenance			Maintenance	
22         Packdop PS         Sden         George         Inappropriate structures         France Press         R vol	22         Packdop PS         Eden         George         Integrophin         Provide Rule					sanitation		Note1				Main .	Appropriation 20	12/13	Main /	ppropriation 20	3/14	Main A	Appropriation 20	4/15
Jamesev PS         Case Metopole         Treesance         Encloid         Case Metopole         Case Metopole <thcase metopole<="" th=""> <thcase metopole<="" th=""></thcase></thcase>	Jameseur PS         Cape Methods         Freeshing         Of-Aug-12         JBRSep13         29.825         3.766         5.843         9.639         1.422         18.736         20.199           20         Paneseur PS         Cape Methods         Inseguration         Freeshing         01-Aug-12         JBRSep13         29.825         3.766         5.843         9.639         1.432         18.736         20.199           24         Paneseur PS         Western Cape         Meshing Chaus         Freeshing         01-Aug-14         31Mar-15         75.000         75         11.327         51.843         9.639         1.432         18.736         20.199           25         Planning Chaus         Western Cape         Meshing Chaus         Freeshing         01-Aug-14         31Mar-15         75.000         75         63           26         Planning Chaus         Meshing Cape         Freeshing         01-Aug-14         31Mar-15         75.000         5.875         2.510         6.344         3.888         17.577         21           27         Planning Chaus         Kreand         Meshing Chaus         Freeshing         01-Aug-12         39.527         0.361         8.075         11.466         1.130         25.572         27.055	22	Pacalitsdorp PS	Eden	George			01-Mar-12	30-Apr-13						R'000				R'000	R'000
Voor         attractudes-Primary         Norw         Advance         Free billy         Out-op-14         Status 15         75.000         Status 15         Status 15         75.000         Status 15         Status 15         Status 15         75.000         Status 15         Status 15 <thstatus 15<="" th="">         Status</thstatus>	Voor         structures - Privary         No. V         Structures - Privary         Struct						Pretender								<b>1</b>	432	400	í		
24       Parting of New Provide Provid	24       Parting of New Western Cape Presenting of New Western Cape Intermember development       Presenting of New Yestern Cape Intermember development       Presentin	23	Pineview PS	Cape Metropole		structures - Primary	Feasibility	01-Aug-12	30-Sep-13	29 829		3 796	5 843	9 639	1432	18 758	20 199	<b> </b>		
Secondary Schools	Secondary Schools	24		Western Cape	Western Cape	Infrastructure	Feasibility	01-Apr-14	31-Mar-15	75 000	·····					0	<u></u>	13 500	61 500	75 000
Institute - Privary         Institute - Privary <thinstitute -="" privary<="" th="">         Institute - Privary</thinstitute>	Institution         Serial         Serial <thserial< th=""> <thseria< th="">         Seria</thseria<></thserial<>	25	Planning of New Secondary Schools	Western Cape	Western Cape		Feasibility	01-Apr-14	31-Mar-15	75 000	·						1	11 377	51 827	63 204
27       Picture Class       Cope Remove Class       Cope Remove Class       Structures - Picture         Structures - Pictures	27       Picture Letter Fill       Cape Memorie       Diff unition of the of Cape       New School - Special Interview       Protector       Special       Spe	26	Rheenendal PS	Eden	Knysna	structures - Primary	Feasibility	01-Nov-13	15-Dec-14	30 329					5 875	2 5 1 9	8 394	3 858	17 577	21 435
Stephneline PS         Vest Coult         Stephneline PS         Vest Coult         Stephneline PS         Stephneline PS<	Stephine         Stephine         Freedbilling         D1400         Stephine			Cape Metropole		New School - special		01-Oct-12	30-Jun-13	39 521		3 391	8 075	11 466	1130	25 925	27 055	•••••		
Status PS         Own Under Coal         Status PR         Fraibley         D1 August 2         Status 2 <thstatus 2<="" th="">         Status 2         Status 2<td>29 Starwing PS (Weet Coal) Starban (Seede Val) (Starban Primary Starban) (Starban PS (Seede Val) (Seede Val)</td><td>28</td><td>SI Thomas PS</td><td>West Coast</td><td>Swartland</td><td>structures - Primary</td><td></td><td>01-Mar-12</td><td>31-Mar-13</td><td>27 902</td><td></td><td>1 925</td><td>22 061</td><td>23 986</td><td>266</td><td>1 230</td><td>1 496</td><td></td><td></td><td></td></thstatus>	29 Starwing PS (Weet Coal) Starban (Seede Val) (Starban Primary Starban) (Starban PS (Seede Val)	28	SI Thomas PS	West Coast	Swartland	structures - Primary		01-Mar-12	31-Mar-13	27 902		1 925	22 061	23 986	266	1 230	1 496			
30 Softand PS Cape Winelands Decede Vathy Inspiropriate Feits billy 01-for-14 31-1464-15 13 000 31 5645 3 786 5 645 9 659 1 432 1 8 755 20 190 5000 31 Sommers Financy Structures - Financy Structures	30 Softand PS Care Writerands Steede Vatery Inspiropriate structures - Primary Structures - P	29	Steynville PS	West Coast	Bergrivier	Inappropriate structures - Primary	Feasibility	01-Aug-12	30-Sep-13	29 629		3 796	5 843	<u>9</u> 639	1 432	18 758	20 190			
31 Survingedae PS Cope Indiançade CDK of Cope - New School Primary Conduction 01-Apr-11 31-Aday-12 25 785 1433 412 5 029 5 440	31 Sovrenspade PS Cope Instanded Diny of Cope - New School Primary Construction - 01-40-11 - 31-Many-12 - 28 7/66 - 1 493 - 412 - 5 028 - 5 440	30	Stofland PS	Cape Winelands		Inappropriate st/uctures - Primary	Feasibility	01-Apr-14	31-Mar-15	13 000					<u>3</u> 796	5 843	9 639	1 432	18 758	20 190
32 Swellerdam PS Constrong Swellendam New School Primary Feacubility 01-Oc-M2 32-Nov-13 29 823	22 Swellendam PS Overberg Swellendam New School Primary Fraziolity 01-Oct-12 30-Nov-15 29 829 3746 3 843 8 639 1 452 18 756 20 190	31	Sunningdale PS	Cape Metropole			Construction	01-Apr-11	31-May-12	25 765	1 495	412	5 028	5440		-62	)			
		32	Swellendam PS	Overberg	Swellendam	New School Primary	Feasibility	01-Oct-12	30-Nov-13	29 825	••••••	3 796	5 843	- <b></b> 9 639	1 432	18 758	20 190			

2012/13 EPRE WU

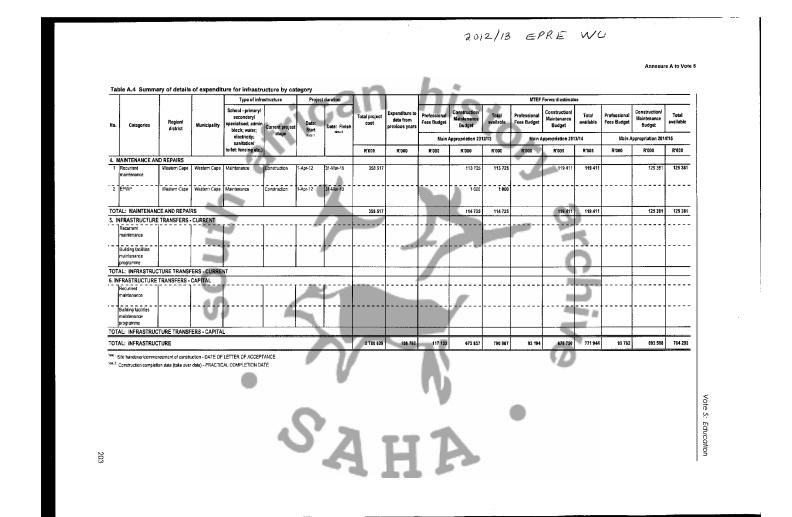




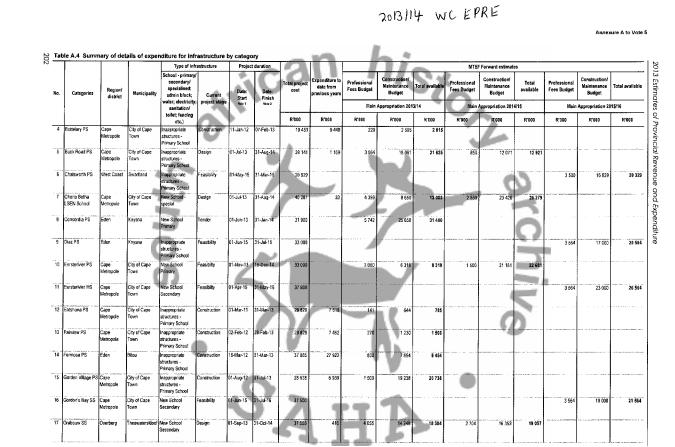
2012/13 EPREARU -

No.	Categories	Region	Municipality	Type of infr School - primary/ secondary/ specialised; admin		Date	t duration Date: Finish	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	MTEF Professional Fees Budget	Forward estimat Construction/ Maintenance Budget	es Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total avaitable
		alborat		block; water; electricity; sanitation/	stage	Note 1	Sink 2			Main	Appropriation 20	2/13	Main A	ppropriation 201	3/14	Main .	Appropriation 201	14/15
		L		toilet; fencing etc.)		× .		R'009	R'000	R'000	R'000	R'000	R'00D	R'000	R'000	R'000	R'000	R'000
	Funds (Managed by Bloekombos PS	PIU) Cape Metropole	City of Cane	Inappropriate	Construction	01-Nov-08	31-Mar-13	17 566	3 705	2 064	9 403	11 467	· /	-		ļ		
Ì	0.00000000010	o opo mairopulo	Ску бі Сара Трил	structures -	Control BOOM	0.710/00		17 500	5705	2004	5 403	11407						
2	Classroom Projects (expansion	Western Cape	Western Cape	classrooms Additional classrooms	Planning/ Pretender	01-Apr-12	31-Mar-13	15 000		2 700	12 300	15 dõd				<u> </u>		+
	classrooms) Classroom Projects (replacement	Western Cape	Western Cape	Additional classrooms	Planning/ Pretender	01-Apr-12	31-Mar-13	15 000	 ø	2 700	12 300	- ~ ~ 15 000		0	<u></u>	<u> </u>		
_	classrooms)			-										- 10				
	tal: Own funds (Ma	naged by PIU)		_			-	47 566	3 705 22 825	7 464	34 003	41 467 59 574	3 503	16 903	20 406	8 081	47 066	55 147
	ation Infrastructure	Grant (Managed	by ETPW)	<b>T</b>			-	100 100	24 023	10 426	43 140	33 314	3 503	16 503	20 400		+1 000	55 147
1	Grade R classrooms (2012/13)			Gr R classrooms	Feasibility	01-Apr-12	31-Mar-13	26 234		4 722	21 512	26 234		- (	7			
2	Grade R classrooms (2013/14)	Western Cape	Western Cape	Gr R classrooms	Feasibility	01-Apr-13	31-Mar-14	36 000					9000	27 000	36 000			
	Grade R classrooms (2014/15)	Western Cape	Western Cape	Gr R classrooms	Feasibility	01-Apr-14	31-Mar-15	40 000								7 200	32 800	40 000
ã I	Adhoc Projects	Western Cape	Western Cape	Upgrading and Rehabilitation	Feasibility	01-Apr-12	31-Mar-15	29 793		2 097	7 767	9 864	647	5 145	5 792	5 940	8 197	14 137
	Classroom Projects (expansion classrooms)	Western Cape	Western Cape	Additional classrooms	Construction	01-Apr-14	31-Mar-15	25 500						0		4 500	21000	25 500
6		Cape Metropole	City of Cape Town	Inappropriate structures - classrooms	Planning/ Pretender	01-Mar-12	31-May-13	39 554	2 113	1727	27 873	29 600	314	4727	5 041	+		
7	Waveren SS	Cape Winelands	Witzenberg	classrooms Inappropriate structures - classrooms	Construction	01-Nov-08	31-Mar-15	23 234	6 099	.4.4	)		2 362	10 764	13 126	1 205	17 340	18 546
	tal: Education Infra	structure Grant	Managed by DT		l	-	I	220 315	8 212	8 546	57 152	65 698	12 323	47 636	59 959	18 845	79 337	98 183
			<u> </u>			S	2	1	H	1	2						1	

Та	ble A.4 Summi	ary of detail	s of expend	iture for infrastr Type of infr School - primary			t duration	n	Expenditure to	Professional	Construction/	Total	MTEF	Forward estimat	eş Total		Construction/	Total
No.	Categories	Region/ district	Municipality	secondary/ specialised; admir block; wster; electricity;	Current projec	t Date: Start	Date: Finish Note 2	Total project cost	date from previous years	Fees Budget	Maintenance Budget	available	Fees Budget	Maintenance Budget	available	Professional Fees Budget	Maintenance Budget	avallable
				sanitation/ toilet; fencing etc.				R'000	R'008	Main . R'000	Appropriation 28 R'000	12/13 R'000	Main / R'000	Appropriation 20			Appropriation 20	
Edu	cation Infrastructure	Grant (Manager	d by PIU)	67	<u>.</u>			R COO	R UUU	ROOD	K 000	RUUU	ROOD	R'000	R'000	R'000	R'000	R'000
_	Classroom Projects (expansion classrooms)			Additional classrooms	Construction	01-Apr-10	31-Mar-12	53 330	28 884	1 256	5 720	6 976	4	-				
		Överberg	Overstrand	Inappropriate structures - classrooms	Relention	01-Nov-08	15-Aug-11	12 100	3 582	810	3 690	4 500						1
	infrastructure	Western Cape	Western Cape	Special School Infrastructure projects	Construction	01-Apr-11	31-Mar-13	30 017		1 620	7 380	9 000		0		1		
	Schoel	West Coast	Saldanha Bay	Special School Infrastructure projects	Construction	01-Feb-09	31-Mar-13	23 150	8 005	1467	7 071	8 538		-	5			
5	Stawelkóp PS	West Coast	Bergrivier	Inappropriate structures - classrooms	Construction	01-Nov-09	31-Mar-13			651	2 969	3 620		C	2			
Subt	otal: Education Infra	astructure Grant	t (Managed by PI	U				118 597	40 471	5 804	26 830	32 634			-			
	Education Infrastr		-	/			-	338 912	48 683	14 350	83 982	58 332	<u> </u>	47 636	59 959		79 337	
	AL: UPGRADES A	AND ADDITION	vs	<u> </u>	-		_	505 017	71 508	24 776	133 130	157 906	15 826	64 539	80 365	26 927	126 403	153 330
	EHABILITATION,		1	[·				• • • • • • • • • •						ė				
TOTA	AL: REHABILITATIO	N, RENOVATIO)	NS AND REFURE	ISHMENTS		7				X				0		I	<u> </u>	<u> </u>
							V			ni								
						-												
						0	Z		_	-								



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Tal	ble A.4 Sumn	nary of det	tails of expe	nditure for infi	astructure	by catego	лy	_	-		4							
_			1	Type of infi	astructure	Project	t duration					_	MTE	F Forward estimat	85			
No,	Categories	Region/ district	Municipatity	School - primary secondary! specialised; admin block; water; electricity	Current	Date: Start	Date: Finish	Total project cost	Expenditure to date from previous years	Fees Budget	Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Totel available	Professional Fees Budget	Budget	Total availa
				sanitation/ toilet; fencing			No.	R.600	R'000	Main R'000	Appropriation 201 R'000	3/14 R'000	Main R'000	Appropriation 201 R'000	4/15 R'000	Main R'008	Appropriation 20 R'000	15/16 R'000
1.1	IEW AND REPLA	CEMENT AS	SETS	etc.)		÷			1000	1000		KODE	Rebu	N 000		N OVO		
	Funds (Managed)				· V			1						la se			1	
	Brackenfell HS	Cape Metropole	City of Cape Town	New School Secondary	Tender	01-Apr-13	30-Jun-14	34 995		2 376	21 624	24 000	500	7 499	7 999			
2	Concordia SS	Eden	Клузпа	New School Secondary	Tender	01-Jun-13	31-Jan-14	31 900	1 171	5 742	25 658	31 400			3			
3	Kranshoek PS	Eden	Bitou	New School Primary	Feasibility	01-Sep-13	30-Nov-14	33 000	$\sim$	3 148	8 352	11 500	792	18 708	19 500			
4	Kwanakuthula PS	Eden	Bitou	New School Primary	Feasibility	01-Sep-13	30-Nov-14	33 000		3 148	8 352	11 500	792	18 708	19 500			
5	Touwsranten PS	Eden	George	Inappropriate structures - Primary School	Feasibilty	01-Apr-13	30-Sep-13	7 200		1 116	5 084	6 209	ar - aðarða Vari Vari				alahan a masalahan	
Subt	total: Own funds (M	i Iananari hy Di	(IPW)					148 099	1 171	15 530	69 070	84 600	2 084	44 915	46 989			
out		anged by Di		10		-		140 093	11/1	13 330	03 070	84 800	2 084	44 9 3	40 383			
Own	Funds (Managed b	y PIU)		<b>U</b> 7											_			
1	Appointment of PIU	Western Cape	Western Cape	Professional Services	Delivery	01-Apr-13	30-Jun-13	600		600		600			V			
Subt	iotal: Own funds (M	i lanaged by Pil	1 U)	1		I		600		800		600			1			
	I: Own Funds							140 699	1 171	16 130	69 070	85 200	2 084	44 915	46 989		·	
Educ	ation infrastructur	e Grant (Klana	ged by DTPW)								- C							
1	ACJ Phakade PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	17-Jan-12	15-Jul-13	29 829	6 430	800	10 339	11 139						
2	Bonnievale PS	Cape Winelands	Langeberg	Inappropriate structures - Primary School	Feasibility	15-Jan-14	31-Mar-15	33 000	ta or o company	2 600	2 000	4 600	1 500	21 720	23 220	440	2 740	3 1
3	Botrivier HS	Overberg	Theewaterskicof		Feasibility	01-Jul-15	31-Aug-16	37 500			1			1999 / 1999 - 1999 - 1999 - 1999 - 1999		4 050	16 000	20 0



-				nditure for info Type of info		1	t duration		10	- 1	h .:	-	MTE	F Forward estimate	15			
No.	Categories	Region/ district	Municipality	Builder Diock,	Gurrent	Date: Start	Date: Finish	Total project	Expenditure to date from previous years	Professional Fees Budget	Construction/ Meintenance Budget	Total available		Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available
				water; electricity; sanitation/ toilet; fencing	project stage	Note 1	Note 2	L		Main	Appropriation 201	3/14	Main	Appropriation 201	415	Main	Appropriation 2	015/16
				etc,)		<b>1</b>		R'000	R'000	R'000	R'000	R'000	R'000	R'00D	R'000	R'000	R'000	R'000
18	Happy Valley PS	Cape Metropole	City of Cape Town	New School Primary	Feasibility	01-Nov-13	15-Dec-14	33 d <b>o</b> 0		2 000	6 320	8 320	1 500	21 180	22 680			
19	Hazendal PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Design	01-Jul-13	31-Aug-14	36 000	886	3 150	16 725	19 875	790	10 740	11 530		·····	
20	Houtbay HS	Cape Metropole	City of Cape Town		Design	01-Apr-14	31-May-15	37 500	441	1 209		1 209	1 400	23 000	24 4D0	1 000	10 450	11 450
21	linkanini PS/ Khayeitsha PS	Cape Metropole	City of Cape Town	New School Primary	Design	01-Apr-15	31-May-16	33 000					-		ж 2147 ж. 1177 ж.	3 564	21 000	24 564
22	ltsitsa PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	11-Jan-12	31-Jul-13	31 736	13 210	1 142	12 636	13 778			2			
23	Jaglershol PS	Cape Metropole	City of Cape Town		Design	01-Jun-14	31-Ju(-15	33 000	105	1 000	/	1 000	3 564	14 496	18 060	2 376	12 564	14 940
24	Jagtershof SS	Cape Metropole	City of Cape Town	New School Secondary	Feasibility	01-Apr-15	31-May-16	37 500				<b>/</b>	1 000		1 000	2 700	22 300	25 000
25	Kathleen Murray PS	Överberg	Theewaters- kloof	Inappropriate structures - Primary School	Construction	01-May-12	30-Sep-13	27 275	3 587	1 000	13 555	14 555						
26	Khanya PS	Cape Metropole	City of Cape Town		Feasibility	01-Nov-14	31-Jan-16	33 000			11	1999997 18BL 999	3 164	1 418	4 582	2 376	24 624	27 900
27	Klapmuts HS	Cape Winelands	Klapmuts	New School Secondary	Feasibility	01-Apr-15	31•May-16	37 500			N					3 564	23 000	26 564
28	Klipheuwel PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Feasibility	D1-Nov-14	31-Jan-16	33 000			ίŲ.	ant out fuartait ann a thai	3 164	1 418	4 582	2 376	24 624	27 000
29	Kuilsrivier PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Feasibility	01-Nov-13	31-Jan-15	33 000		3 14B	5 172	8 320	792	20 619	21 411		1 269	1 259
30	Langeberg Cape Gate PS	Cape Metropole	City of Cape Town		Feasibility	01-Nov-14	31-Jan-16	33 000			1		3 064	2 436	5 560	2 376	22 624	25 000

			T	nditure for inf Type of Inf	rastructure	Projec	t duration	124				0	MTER	Forward estimat	25			
¥0.	Categories	Region/ district	Municipality	School - primary secondary/ specialised; admin block;	Current	Date: Start	Date: Finish	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total aväilable
				water; electricity sanitation/	; project stage	Hete1	Note 2			Main	Appropriation 201	3/14	Main	Appropriation 201	4/15	Main	Appropriation 20	15/16
	<u> </u>			toilet; fencing etc.)	$\mathbf{c}$	÷		R'000	R'000	R'000	8'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	Masakhane PS	Overbarg	Overstrand	New School Primary	Tender	01-Apr-13	31-May-14	33 000	2 893	2 332	22 668	25 000	125	1 119	1 244			
13	Nalikamva PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	31-May-12	30-Jun-14	37 065	2 518	820	10 572	11 392	1 431	18 446	19 877			
4	Nomzamo SS	Cape Metropole	City of Cape Town	New School Secondary	Feasibility	01-Apr-15	31-May-16	37 500						, (	2	3 564	23 000	26 564
5	Pacaltsdorp PS	Eden	George	Inappropriate structures - Primary School	Construction	16-Mar-12	31-Mar-13	35 895	27 198	800	9.396	10 196			1			
6	Pineview PS	Overberg	Theewaters- kloof	Inappropriate structures - Primary School	Feasibility	01-May-13	28-Feb-14	16 050	190	889	13 161	14 050			0			
7	Plantation Road PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	02-Feb-12	28-Feb-13	9 799	6 061	108	1 392	1 500		1973 - Alas Kastina Kas	5		att in ein ooren	
8	Rheenendal PS	Eden	Knysna	Inappropriate structures - Primary School	Feasibility	01-Apr-15	31-May-16	33 000		2 000		2 000	a - Caladada (Maliferia)			1 940	21 000	22 940
9	Rusthof PS	Cape Metropole	City of Cape Town	Inappropriate structures - Primary School	Construction	24-May-12	24-Jun-13	33 000	14 132	700	7 341	8 D41			5			
	Rusthof LSEN School	Cape Metropole	City of Cape Town	New School - special	Design	01-May-13	30-Sep-14	40 28 1	834	3 760	17 220	21 000	1 850	15 290	17 140	tables the arms		
	Silversands HS	Cape Metropole	City of Cape Yown	New School Secondary	Construction	09-Feb-12	31-May-13	31 693	14 314	708	9 129	9 837						
	Sinenjongo HS	Cape Metropole	City of Cape Town	New School Secondary	Feasibility	01-Jun-14	31-Jul-15	37 500		1 000	÷Ý.	1 000	4 050	18 000	22 050	1 700	12 750	14 450
	Sir Lowry's Pass SS	Cape Metropole		New School Secondary	Feasibility	01-Apr-15	31-May-16	37 500	917 on 7 10on 910.9							3 564	23 000	26 564
	St Thomas PS	West Coast		Inappropriate structures - Primary School	Construction	16-Apr-12	31-Mar-13	36 625	23 083	650	8 049	6 699						
	Steynville PS	West Coast		Inappropriate structures - Primary School	Feasibility	01-Nov-14	15-Dec-15	33 000	18	3 564	5	3 564	500	5 500	6 000	1 500	21 936	23 436

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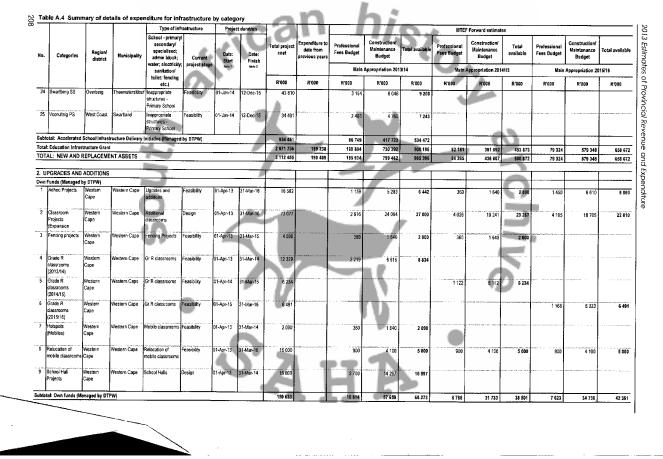
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	ble A.4 Sumr	T	1	Type of inf			t duration	- 21	r i i i i i			-	-	F Forward estimat				
No.	Categories	Reglan/ district	Municipality	School - primary secondary/ specialised; admin block;	Current	Date:	Date: Finish	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available
				water; electricity sanitation/ toilet; fencing	; project stage	Note 1	Histo 2			Main	Appropriation 201	3/14	Main	Appropriation 201	4/15	Main	Appropriation 20	15/16
				etc.)	60	÷		R'000	R'000	R'000	R'00D	R'000	R'000	R'000	R'000	R'000	R'000	R'000
48	Stofiand PS	Cape Winelands	Breede Valley	New School Primary	Feasibility	01-Feb-15	31-Mar-16	33 000					3 000		3 000	1 940	24 060	25 000
47	Swellendam PS	Overberg	Swellendam	New School Primary	Feasibility	01-Dec-13	28-Feb-15	33 000		3 564	5 170	8 734	1 603	19 663	21 266	1	1 000	1 000
46	Tafelsig PS	Cape Metropole	City of Cape Town	New School Primary	Feasibility	01-Jun-15	31-Jul-16	33 000					1 000		1 000	3 564	16 417	19 981
49	Tafelsig HS	Cape Metropole	City of Cape Town	New School Secondary	Feasibility	01-Apr-14	31-May-15	37 500		4 000	57	4 000	2 050	23 500	25 550	700	7 250	7 950
50	Thembalethu PS	Eden	George	New School Primary	Feasibility	01-Apr-15	31-May-16	33 000							0	3 564	21 000	24 564
51	Thembalethu SS No2	Eden	George	New School Secondary	Design	01-Nov-13	15-Dec-14	37 500		4 050	5 294	9 344	2 600	23 196	25 796	100	1 141	1 241
2	Tulbagh PS	Cape Winelands	Witzenberg	New School Primary	Feasibility	01-Dec-14	28-Feb-16	33 000		2 000	$\sim$	2 000	500	3 284	3 784	1 876	25 340	27 216
3	Umyezo Wama Apile PS	Överberg	Theewaters- kloof	Inappropriate structures - Primary School	Feasibility	01-Nov-14	31-Mar-16	33 000			-		3 564	2 683	6 247	2 376	22 377	24 753
4	Vredenburg SS (Louwville)	West Coast	Saidahna		Feasibility	01-Feb-15	31-Mar-16	37 500				one - Lo Internation -	1 500	500	2 000	3 250	27 481	30 731
5		Cape Metropole		New School Secondary	Construction	09-Feb-12	30-Nov-13	34 678	5 098	2 000	23 000	25 000	350	4 2 1 6	4 566			
6		Cape Winelands		Inappropriate structures - Secondary School	Feasibility	01-Jul-15	31-Aug-16	37 500			V	******				4 050	16 000	20 050
7	Wellington PS	Cape Winefands	Drakenstein		Design	01-Dec-13	31-Jan-15	33 000	1 099	3 564	1 713	5 277	2 376	21 624	24 000		1 000	1 000
5		Cape Winelands		Inappropriate structures - Primary School	Construction	24-May-12	14-Mar-13	29 829	5 142	185	2 389	2 574			(			
i li	Warcester HS	Cape Winelands	Breeds Valley	And and a support of the support	Feasibility	01-Apr-15	31-May-16	37 500								3 564	23 000	26 564

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					rastructure	ucture Project duration		1				MTEF Forward estimates							
No.	Categories	Region/ district	Municipality	School - primary secondary! specialised; admin block;	specialised;	Current			Total project cost		Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total availabl
		1		water; electricity sanitation/	; project stage	Note 1	Siste Z			Main Appropriation 201		3/14	Main Appropriation 201		4/15	Main	Appropriation 20	opriation 2015/16	
	I			toilet; fencing etc.)	2	Ť		R'000	R'000	R'000	R'000	R'609	R'000	R'000	R'000	R'000	R'000	R'000	
60	Zeekoevlei PS	Cape Metropole	City of Cape Town	inappropriate structures - Primary School	Feasibility	01-Feb-14	31-Mar-15	33 000		3 600	2 000	5 600	2 340	21 560	23 900	108	3 392	3 50	
61	Zwelethemb <i>a</i> SS	Cape Winelands	Breede Valley	New School Secondary	Feasibility	81-Nov-13	31-Jan-15	37 500		4 050	3 130	7 180	2 450	22 550	25 000	250	6 430	6 68	
Subt	total: Education In	Irastructure (	Frant (Managed b	y DTPW)	1	I	L	2 037 295	189 238	83 655	312 669	395 724	62 181	391 692	453 873	79 324	579 348	658 673	
			1	1			-		100 200	00 000	512 003	393724	02 181	391 092	453 873	79 324	579 348	10 800	
	Delta PS			Managed by DTPW															
1	Della PS	Metro South	City of Cape Town	Inappropriate structures - Primary School	Tender	04-Feb-13	12-Dec-13	35 574		3 842	23 905	27 748			~				
2	Die Duine PS	Metro South	City of Cape Town	Inappropriate structures - Primary School	Tender	04-Feb-13	12-Dec-13	37 259		4 024	25 0.38	29 962			$\mathbf{\Sigma}$				
3	Sophumelela SS	Metro South	City of Cape Town	Inappropriate structures - Secondary School	Tender	04-Feb-13	12-Dec-13	25 249		2 727	16 967	19 694	5 BARLICON 1 6751					20060-000-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0	
4	Hawston PS	Overberg	City of Cape Town	inappropriate structures - Primary School	Tender	15-Feb-13	05-Dec-13	36 620		3 955	24 609	29 584				la .		~~~	
5	Heideveld PS	Metro Centra	City of Cape Town		Construction	01-Feb-13	30-Oct-13	37 667		4 058	25 312	29 380			5				
6	Kensington SS	Metro Central	City of Cape Town	Inappropriate structures - Secondary School	Construction	01-Feb-13	30-Oct-13	42 534		4 594	28 583	33 177			0			-	
7	Portia PS	Metro Central	City of Cape Town		Construction	01-Feb-13	30-Oct-13	32 957		3 559	22 147	25 706							
8	Kasselvlei PS	Metro North	City of Cape Town	Inappropriate structures - Primary School	Tender	11-Feb-13	05-May-14	43 510		4 731	29 441	34 172						1.4. Main Ministerio Internetional State	
9	Valhalla PS	Metro North		Inappropriate structures - Primary School	Tender	11-Feb-13	05-May-14	43 369		4 684	29 144	33 828				<ul> <li>constraint from Faile constraint</li> </ul>	984		
10	Sophakama PS	Metro North	City of Cape Town		Tender .	16-Apr-13	27-Mar-14	34 491		3 725	23 178	26 903							

				Type of infr	Type of infrastructure		Project duration					0	MTE	MTEF Forward estimates				
No.	Categories	Region/ district	Municipality	School - primery/ secondary/ specialised; admin block;	Current	Date: Start	Date: Finish	Total project cost	Expenditure to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total avail
				water; electricity; sanilation/ tollet; fencing	project stage	het	iets 1 Note 2	R'000	R'000	Main R'000	Main Appropriation 2013/14			Main Appropriation 2014/15			Main Appropriation 2015/16 R'000 R'000 R'000	
-11	Knysa SS	Eden	Knysna	etc.) Inappropriate structures - Secondary School	Construction	13-Dec-12	05-Dec-13	33 767	KWV	3 647	R'000 22 691	R'000 26 338	R'000	R'000	R'090	R'000	R'000	R'000
12	Wesfleur PS	Metro North	City of Cape Town	Inappropriate structures - Primary School	Tender	08-Feb-13	13-Dec-13	54 660		5 903	36 732	42 635			_			
13	Parkview PS	Metro North	City of Cape Town	Inappropriate structures Primary School	Tender	08-Feb-13	13-Dec-13	35 269		3 809	23 701	27 510		, (	2			
14	Wilemsvallei PS	West Coast	Bergrivier	Inappropriate structures - Primary School	Tender	08-Feb-13	13-Dec-13	47 537		5 134	31 945	37 079				a an bhann ann ann an tarainn	21 S. F. G 2 - 6 400 - 1999 - 1999	
	Voorspoed PS	Metro Central	Town	Inappropriate structures - Primary School	Feasibility	01-Jan-14	12-Dec-15	25 288		1 821	3 489	5 310			0			
	Mount View PS	Metro Central	Town	structures Primary School		01-Jan-14	12-Dec-15	32 708		2 355	4 5 1 4	6 869		16.00 A v				
	Silverstream PS	Metro Central	Town	Inappropriate structures - Primary School	Feasibility	01-Jan-14	12-Dec-15	40 264		2 899	5 558	8 455				10		
	Red River PS	Metro Central	Town	Inappropriate structures - Primary School	Feasibility	01-Jan-14	12-Dec-15	35 382		2 548	4 882	7 430						
	Scottsdene SS	Metro East		Inappropriate structures - Secondary School	Feasibility	01-Jan-14	12-Dec-15	37 011		2 665	6 107	7 772		-9	0	nanati metanaan ama		
	Tygersig PS	Melro North		Inappropriate structures - Primary School	Feasibility	01-Jan-14	12-Dec-15	39 915		2 874	5 509	8 383		a la se set un han als al antennas				
21	Rosewood PS		Town	Inappropriate structures - Primary School		01-Jan-14	12-Dec-15	30 844		2 221	4 256	6 477		******			90735-01-5-00-5	
			Town	happropriate structures - Primary School		a3	12-Dec-15	31 655		2 279	4 369	6 648	and the second s					
23	Du Naan PS		Town	nappropriate structures - Primary School	Feasibility	1-Jan-14	12-Dec-15	42 330		3 046	5 841	8 889						



					rastructure	ructure Project du				MTEF Forward estimates								
ła.	o. Categories	Region/ district	Municipality	School - primary secondary/ specialised; admin block;	Current	Date: Start	Date: Finish	Total project cost	Expenditure to date from provious years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Total available
				water; electricity sanitation/	; project stage	Robert	Hola 2			Main	Appropriation 201	3/14	Main /	Appropriation 201	415	Main	Appropriation 20	15/16
				toilet; fencing stc.)	$\boldsymbol{\Omega}$	×		R'000	R'000	R'900	R'000	R'000	R'060	R'000	R'000	R'000	R'000	R'600
	Funds (Managed I	<u></u>			~								4					
1	Blockombos PS	Cape Metropole	City of Cape Town	Inappropriate structures - classrooms	Construction	01-Aug-12	31-Mar-13	12 988	5 874	156	711	867						
iubt	otal: Own funds (N	anaged by Pl	U)		1			12 988	5 874	156	711	867						
rovi	sion for Office Bu	ldings				01-Apr-13	31-Mar-16	41 893	-		9 893	9 893		15 390	15 390		16 000	16 000
otal	Own Funds		1	1.1				205 514	5 874	10 770	68 253	79 033	6 768	47 123	53 891	7 623	50 738	58 361
	ation Infrastructur	Grant (Mana		-														
1	Blaekombos PS	Cape Metropole	City of Cape Town	Inappropriate structures - classrooms	Feasibility	01-Aug-14	(01-Feb- 15	9 000		-			1 620	7 380	9 000			
2	Classroom Projects (Expansion	Western Cape	Western Cape	Additional classrooms	Design	01-Apr-15	31-Mar-16	10 731		2	/				$\mathbf{Y}$	1 931	8 800	10 731
3	Grade R classrooms (2013/14)	Western Cape	Western Cape	Gr R classrooms	Feasibility	01-Apr-13	31-Mar-14	29 165		5 249	23 916	29 165						
		Western Cape	Western Cape	Gr R classrooms	Feasibility	01-Apr-14	31-Mar-15	27 376		1994 - 1995 party das altes des parts 1985 d			4 927	22 449	27 376			
5		Western Cape	Western Cape	Gr R classrooms	Feasibility	01-Apr-15	31-Mar-16	24 509	1						$\mathbf{N}$	4 411	20 098	24 509
5	Claremont HS	Cape Metropole	City of Cape Town	Upgrade and addition	Feasibility	01-Apr-15	31-Jan-16	11 241		1 000		1 000		- 6	9	843	9 398	10 241
7	Special School infrastructure	Western Cape		Special School Infrastructure projects	Feasibility	01-Apr-13	31-Mar-15	22 000		1 980	9 020	11 000	1 980	9 020	11 000			
•	Strandfontein SS	Cape Metropole		Sportsfield	Feasibility	01-Jul-13	28-Feb-13	2 500	76	450	2 050	2 500						
	Zeekoevlei HS/ Pelikan Park HS			Upgrade and addition	Feasibility	01-Avg-13	31-Mar-14	9 442		1 699	7 743	9 442						ta ha ta ta na
btot	al: Education Infr	astructure Gr	ant (Managed by	DTPW)				145 964	76	10 378	42 729	53 107	8 527	38 849	47 376	7 185	38 296	45 481
							-				F		- I.					

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			Г	Type of infr	astructure	Projec	t duration			-			MTE2	Forward estimate				· · · ·
No.	Categories	Region/ district	Municipality	School - primary secondary/ specialised; admin block;	Current	Date: Start	Date: Finish	Total project cost	Expend ture to date from previous years	Professional Fees Budget	Construction/ Maintenance Budget	Total available	Professional Fees Budget	Construction Maintenance Budget	Total available	Professional Fees Budget	Construction/ Maintenance Budget	Totał available
				water; electricity; sanitation/	project stage	Hote 1	Note 2			Main	Appropriation 201	3/14	Main /	Appropriation 201	4/15	Main Approj		priation 2015/16
				toilet; fencing etc.)	$(\mathcal{D})$			R'009	R'050	R'060	R'000	R'060	R'000	R'000	R'000	R'000	R'000	R'000
	tion Infrastructur	e Grant (Mana	aged by PIV)															
1 0	Gansbaai PS	Overberg	Overstrand	Inappropriate	Construction	01-Sep-12	31-Mar-13	5 535	1 336		162	162	-					
		1		structures - classrooms							h							
ubtot	al: Education Inf	rastructure G	rant (Managed b)	y PIU)	L			5 535	1 336		162	162			-			
	Resource Capac							10 000		7 000	102	7 000		-	1			
otel:	Education Infras	tructure Gran	- N	1. 7				161 499	1 412	17 378	42 891	68 269	8 527	38 849	47 376	7 185	38 296	45 481
OTAL	.: UPGRADES	AND ADDIT	IONS					367 013	7 286	28 148	111 154	139 302	15 295	85 972	101 267	14 808	89 034	103 842
RE	HABILITATION	RENOVATI	ONS AND REF	URBISHMENTS														
1	ione						1											
			TIONS AND REFU	JREISHMENTS														
	INTENANCE A	-								1					ALC: N			
	ecurrent aintenance	Western Cape	Western Cape	Maintenance	Feasibility	1-Apr-13	31-Mar-16	615 275		26 221	119 452	145 673	37 167	169 317	206 484	47 361	215 757	263 118
		Western Cape	Western Cape	Maintenance	Feasibility	1-Apr-13	31-Mar-16	63 000			20 000	20 000		21 000	21 000		22 000	22 000
3 E		Western Cape	Western Cape	Maintenarice	Feasibilty	1-Apr-13	31-Mar-14	3 000			3 000	3 000				1		
OTAL	: MAINTENAN	CE AND RE	PAIRS					881 275		26 221	142 452	168 673	37 167	190 317	227 484	47 361	237 757	285 118
INFI	RASTRUCTURE	E TRANSFEI	RS - CURRENT							_								
m	ecurrent aintenance ailding facilities							$\mathcal{M}$						- 9	D			
m	aintenance ogramme							V			4 N -							
DTAL	INFRASTRUC	CTURE TRA	NSFERS - CUR	RENT	-													
1 Re	ASTRUCTURE ecurrent aintenance	TRANSFER	IS - CAPITAL		· · · · · · · · · · · · · · · · · · ·	7	2			176.47.4 + arrows		- 1 mm makes bet desired by a	0		d.#			
2 Bi mi	ilding facilities aintenance ogramme							5			1	-						
	-	TURE TRAN	NSFERS - CAPI	TAL					- 1		- 2							
_	INFRASTRUC							4 160 743	197 695	240 303	1 053 068	1 293 371	116 727	712 896	829 623	141 493	906 139	1 047 632