

B01.28.26



Mathematics and Science

In the financial year 2008/09, an amount of R6m was allocated and the amount of R4m has been committed for the purchase of the Foundation phase materials in the 49 QIDS-Up schools; Intermediate phase QIDS-UP equipment for 162 schools in the Province; Mathematics kits for 380 FET schools in the province including the Dinaledi schools (5 sets per school); and calculators and text books for 61 Dinaledi schools.

The Strategy has also succeeded in achieving the following:

Enrolment of 2700 girls in the GLIP Programme; refurbishment of 12 functional laboratories in Dinaledi schools; recruitment of 323 graduates into teaching mathematics and science; conducting 140 GET Clinics for Mathematics and Science educators; training of 262 Mathematics and Science educators on content and methodology, and having 9200 girls attending Saturday and 12000 attending vacation schools throughout the year.

National School Nutrition Programme

This year the department has been feeding 414 657 learners in quintiles 1 to 3 in primary schools. The learners are provided with meals for five days in a week. There is an additional 192,610 learners in quintile 3 primary schools that were provided with meals three days a week up to the end of the second quarter. In special schools, 1 838 learners are provided with meals for five days a week. To date there are 304 vegetable gardens that have been established in schools and Fruit trees exist in two schools. Other activities include: monitoring of 30 schools with food gardens; conducting four Nutrition Education workshops and nine (9) capacity building workshops on food production.

Infrastructure

- ▲ New schools: Four new schools have been undergoing construction in financial year.
- ▲ Provision of sanitation to 40 schools: Sanitation facilities have been built in 39 schools
- ▲ Mobile Classrooms: Out of 600 Mobile Classrooms targeted for this financial year 581 had been delivered to various schools by end of the third quarter.
- ▲ Water provisioning to 50 schools: Only 35 schools have been completed.
- ▲ Fencing of 40 schools: 33 schools have been provided with fencing.

School Safety

Crime prevention strategies have been successfully implemented at schools around the Province with most schools adopting more policemen with our Adopt-a-Cop Programme, the election of School Safety Teams and School Safety Coordinators by schools has also proved to be fruitful. The Crises Preparedness practical workshops have been conducted at a number of schools to teach them how to respond to emergencies, hostage situations and disasters as well as how to administer trauma counselling.

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4. RECEIPTS AND FINANCING

TABLE 8.1: Summary of departmental receipts : Education

R Thousands	Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium-term estimates		
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13		
EQUITABLE SHARE	6 447 097	6 002 223	6 798 314	7 739 591	8 066 816	8 066 817	8 285 573	8 992 497	9 475 722
VOTED FUNDS	6 447 097	6 002 223	6 798 314	7 739 591	8 066 816	8 066 817	8 285 573	8 992 497	9 475 722
EARMARKED FUNDS									
CONDITIONAL GRANTS	229 617	188 729	339 683	404 584	425 75	425 175	764 074	918 563	1044 208
1 HIV/Aids (Life Skills Edu) Grant	11067	10 498	12 017	12 912	14 119	14 119	12 912	14 700	15 685
2 Nat School Nutrition Prog Grnt	18 808	88 253	17 093	16 1063	17 9527	17 9527	249 599	305 935	329 301
3 Further Education Training College Sector Recapital.	28 000	28 725	6 1494						
4 Infrastructure Grant To Provinces	71743	61252	149 080	230 609	231 529	231 529	277 867	352 146	441 204
5 Further Education Training College Conditional Grant							21 999	224 039	235 188
6 Technical Secondary Schools Recapitalisation Grant							8 697	21743	22 830
7 Dinaledi Schools Grant									
DONOR FUNDING	6 812	13 871	39 466						
DEPARTMENTAL RECEIPTS	2 121	795	184	1144	1144	1143	1144	198	1420
	6 685 647	6 205 618	7 178 647	8 115 319	8 493 135	8 493 135	9 050 791	9 912 258	10 521 350

4.1. Summary of receipts

The department receives its budget through the provincial equitable share allocation as well as conditional grants from the national sphere of government. Receipts for the coming MTEF have declined considerably due to re-demarcation between the province and Gauteng province.

Equitable Allocation

The largest portion of the allocated funds goes towards payment of educator salaries which is the main cost driver in the public education sector. The overall budget increases substantially over the seven year period mainly due to increase of funds allocated for the implementation of sector priorities and agreements/incentives related to compensation of employees.

Conditional Grants

Effective from 2010/11 FET colleges will not receive funding from the provincial equitable share allocation as they will be funded through a conditional grant following the creation of a separate department for higher education at national government level which is now responsible for curriculum delivery at FET colleges. This will bring the number of conditional grants administered by the department to five (5) including a new additional grant for recapitalisation of technical high schools. Conditional Grants for 2010/11 are as follows:

- (a) **HIV and Aids (Life Skills Education) Grant:** To provide education and training for school management teams, learners, educators and other school support staff to develop, implement and manage life skills education in line with the National Strategic Plan on HIV and Aids, policies on HIV and Aids, National Curriculum Statement (NCS), drug and substance abuse and gender equity policies
- (b) **National School Nutrition Programme Grant:** To provide nutritious meals to targeted learners.
- (c) **Technical Secondary Schools Recapitalisation Grant:** To improve conditions of technical schools and modernise them to meet the teaching requirements of learners in the technical fields and increase the number of suitably qualified and technically skilled graduates from these schools
- (d) **Further Education and Training Colleges Grant:** The successful transfer of the further education and training (FET) colleges function to the national Department of Higher Education and Training (DoHET)
- (e) **Infrastructure Grant to Provinces (IGP):** To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, roads, health and agriculture; to enhance the application of labour intensive methods in order to maximise job creation and skills development as encapsulated in the Expanded Public Works Programme (EPWP) guidelines; and to enhance capacity to deliver infrastructure.

Total allocation for the department is increasing from R8 145 319 billion in the 2009/10 Adjusted Budget, to approximately R9 050 791 billion in 2010/11. It should be noted that the department received

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Projects that will be carried forward to the forthcoming financial year

Project	Deliverables	Budget (Rm)
New and replacement assets	11	39,136
Full Service	20	30,000
Boreholes	18	3,000
Sanitation	16	8,320
TOTAL		80,456

New projects that will commence in the forthcoming financial year

Project	Deliverables	Budget (Rm)
New Assets	16	174,917
Upgrades and additions	133	249,148
Maintenance (Itireleng)	31	25,037
Maintenance (day to day)	varies	60,000
Renovations	26	56,829
TOTAL	233	565,931

Processes in place for the tendering of project

There are no changes in the tendering processes of the Department which could affect the implementation process. Projects under the value of R500 000 will be done through Pro-quote System. The Department has invited consultants to register on a database and once approved they will be selected from that list on a rotation basis. This will reduce the time for advertising for consultants.

Maintenance

How the actual expenditure compares to what the department planned to spend on maintenance:

R60 million was allocated to address the maintenance backlog and only R50,379 million from the allocated budget was spent. 89% of the allocated budget was spent due to the following factors: Emerging contractors not completing projects on time; Claims not submitted on time; Inclement weather conditions; and materials not delivered on time.

The department also used a total of R30 million for the following: Rehabilitation, Renovation and Refurbishment to infrastructure over and above the R50,379 million spent.

Is the expenditure above or below the property industry norms?

The equitable share budget was reduced from R80 million to R60 million during this financial year. The property industry norms suggest that 10% of the property value should be used on maintenance. The allocated budget is way too low to adhere to the suggested 10%.

Has progress been made in addressing the maintenance backlog during the period under review, that is, has the backlog increased or decreased? Is the level of progress according to plan? If not, for what reasons, and what measures were taken to keep progress on track?

ASIDI Programme is focusing on addressing the following in Infrastructure delivery: Dilapidated schools; Provisioning of basic services; and the provisioning of specialised rooms. The funds in this programme are aimed at addressing the backlog. 10% of the allocated budget to all section 21 schools is being utilised for preventative maintenance, even though it is not reflected in the infrastructure budget allocation. Despite all the structures that were implemented to address the backlog, an insignificant decrease was realized.

2.2 Programme Performance

The Education sector has adopted a uniform budget and programme structure that reflects the minimum number of programmes. These programmes and their content are encapsulated in definitions, which explain what needs to be included under each programme and sub programmes. The activities of the Department of Education are organised in the following eight programmes:

Summary of Programmes

Programme	Sub Programmes
1. Administration	1.1 Office of the MEC 1.2 Corporate Services 1.3 Education Management 1.4 Human Resource Development 1.5 Education Management Information System (EMIS)

2011/12 NW APP

School Infrastructure: More resources on the eradication of mud schools, repair, maintenance and construction of additional schools. More specialized classes, sanitation, fresh water and electricity should be provided

Annual National Assessment: there should be sufficient resources for the transportation, storage and all administrative functions related to ANA for Grades 3, 6, 9

Teacher Training, especially Mathematics and Science: Focus on content and methodology of facilitating same

Training of Principals, especially those in trapped schools: The general improvement of the functionality of schools rests on the functionality of Principals. Intensive training will be provided in leadership and management.

The State of the Province address priorities for the NWED for the period 2011/12 – 2013/14 are:

The NWED supports and implements policy priorities as determined by the President, but the following can be seen as the provincial policy priorities for the period 2011/12 as articulated by the Premier:

School Safety: Focus will be on eradication of gangsterism, drug abuse and general ill-discipline in schools. District school safety officials should be resourced sufficiently to cover all problem areas.

Learner-transport: This is Department of Transport's prerogative but the Department of Education should make sure that scholar transport policy is enforced and no learner is walking long distances to schools

Infrastructure: More resources on the eradication of mud school, repair, maintenance and construction of additional schools. More specialized classes, sanitation, fresh water and electricity should be provided

NSNP: There should be sufficient allocation, provisioning, monitoring and accounting of value for money in the provisioning of nutrition to learners

The MEC for North West Department of education has also set the following priorities in agreement with the Premier

Learner-pregnancy: There should be accurate data of pregnant learners and a well orchestrated and integrated approach to reduce prevalence of pregnancy in schools using Life Orientation as a base.

Governance: There should be more meetings and collaboration of various stakeholders on matters of education. QLTC should receive more impetus at all levels of the system. There should be a conscious plan to improve stakeholder relations especially social partners.

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2012/13 Estimates of Provincial Revenue & Expenditure

Table B5: Details on Infrastructure

The following information for infrastructure must be presented

Table B5(a): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Project Duration	Source of funding	Budget Programme Name	EPWP budget for current financial year	Total project cost	Bojanala Region			
										Date: Start	Date: Finish	MTEF 2012/13 R'000	
1. New and replacement assets													
1	Temogo Special School	Moses Kotane East D	Public Ordinary School	12 classrooms	2011/04/01	2014/03/31	ISP	Programme 2	Y	21 000	1 634	12 066	7 300
2	Mthakelo Special	Madibeng	Special Need Education Centre	12 classrooms	2012/04/01	2015/03/31	ISP	Programme 2	Y	17 157	3 000	9 000	5 167
3	Paaideben Primary	Rustenburg	Public Ordinary School	12 classrooms	2013/04/01	2016/03/31	ISP	Programme 2	Y	27 153		3 050	11 000
4	Mmabane Secondary	Moretele	Public Ordinary School	12 classrooms	2012/04/01	2015/03/31	ISP	Programme 2	Y	17 153	6 000	9 050	2 153
5	Kanana Primary		Public Ordinary School	12 classrooms	2012/04/01	2014/03/31	ISP	Programme 2	Y	17 153		2 050	11 000
6	Kanana Primary		Public Ordinary School	12 classrooms	2013/04/01	2015/03/31	ISP	Programme 2	Y	17 153		2 050	11 000
7	Oukasie Primary		Public Ordinary School	12 classrooms	2013/04/01	2016/03/31	ISP	Programme 2	Y	17 153		2 030	11 000
8	Rekgomo - Bago Special	Madibeng D	Special Need Education Centre	hostel	2012/08/01	2016/03/31	ISP	Programme 4	Y	128 922	1 634	21 066	34 300
Programme 4 Sub-total										80 000		7 000	20 000
Total New and replacement assets										60 000		7 000	20 000
2. Upgrades and additions													
9	Boscombe Primary	Rustenburg	Public Ordinary School	4 CR NSNP	2012/04/01	2013/03/31	ISP	Programme 2	Y	2 000		2 000	
10	Leso Secondary	Rustenburg	Public Ordinary School	3CR	2012/04/01	2012/03/31	ISP	Programme 2	Y	8 800		2 800	
11	L.D Mathego Primary	Rustenburg	Public Ordinary School	4CR comp NSNP	2012/04/01	2015/03/31	ISP	Programme 2	Y	3 150		3 000	
12	Mmakaunya Secondary	Moretele	Public Ordinary School	Admin	2012/04/01	2015/03/31	ISP	Programme 2	Y	2 044		2 044	
13	Ngwihle Primary	Rustenburg	Public Ordinary School	Admin comp NSNP	2012/04/01	2012/03/31	ISP	Programme 2	Y	3 300		3 300	
14	Mmabane Districtal Secondary	Moses Kotane East	Public Ordinary School	Admin 12 toilets	2012/04/01	2014/03/31	ISP	Programme 2	Y	2 400		2 400	
15	Mekwane Combined	Madibeng	Public Ordinary School	10 CR comp NSNP	2012/04/01	2013/03/31	ISP	Programme 2	Y	4 100		4 100	
16	Makweng Primary	Moretele	Public Ordinary School	5CR comp NSNP	2012/04/01	2013/03/31	ISP	Programme 2	Y	2 500		3 500	
17	Mohlo Primary	Moretele	Public Ordinary School	Admin 12 CR 12 toilets comp NSNP	2012/04/01	2014/03/31	ISP	Programme 2	Y	11 044		6 044	5 000
18	Molebasi Secondary	Moretele	Public Ordinary School	Admin	2012/04/01	2013/03/31	ISP	Programme 2	Y	1 700		1 700	
19	Kose Moekwa Primary	Moretele	Public Ordinary School	12 toilets comp NSNP	2013/04/01	2015/03/31	ISP	Programme 2	Y	7 000		5 000	2 000
20	Tswele Primary	Kagisoano Moloko	Public Ordinary School	Admin comp NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	2 500		2 500	
21	Matlale Primary	Moses Kotane East	Public Ordinary School	2 CR comp	2012/04/01	2013/03/31	ISP	Programme 2	Y	1 550		1 550	
22	Gasepho Secondary	Moses Kotane East	Public Ordinary School	10 CR comp 12 toilets	2012/04/01	2014/03/31	ISP	Programme 2	Y	2 400		2 400	
23	Reuben Monang Primary	Rustenburg	Public Ordinary School	2 CR NSNP	2012/04/01	2014/03/31	ISP	Programme 2	Y	2 700		2 700	
24	Barweng High	Moretele	Public Ordinary School	Admin NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	2 300		2 300	
25	Ramokoko Middle	Moses Kotane East	Public Ordinary School	3 CR NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	2 700		2 700	
26	Makosheng Primary	Moses Kotane West	Public Ordinary School	Admin 1 CR Lab NSNP Grade R	2013/04/01	2015/03/31	ISP	Programme 2	Y	5 505		4 505	1 000
27	Mmamodiho Secondary	Moretele	Public Ordinary School	Admin 2 CR Lab NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	3 400		3 400	
28	Sedumezi Primary	Moses Kotane West	Public Ordinary School	NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	3 000		3 000	
29	Manarona Dikobe Secondary	Letshabele	Public Ordinary School	Admin 1 CR Lab NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	3 000		3 000	
30	Mojagedi Combined	Greater Delareyville	Public Ordinary School	Admin 1 CR Lab NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	3 000		3 000	
31	Tsiseko Primary	Moretele	Public Ordinary School	NSNP	2013/04/01	2014/03/31	ISP	Programme 2	Y	3 000		3 000	
32	Ful Service Schools b/ 2012/13		Public Ordinary School	Ful service	2012/04/01	2013/03/31	ISP	Programme 2	N	5 000		5 000	
33	Ful Service Schools b/ 2013/14		Public Ordinary School	Fulservice	2013/04/01	2015/03/31	ISP	Programme 2	N	10 405		5 000	5 405
34	B.F. Morale Primary	Rustenburg	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	344		344	
35	Gasepho Primary	Moretele	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	344		344	
36	Gwihle Primary	Moretele	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	344		344	
37	Mathokane High	Moretele	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	344		344	
38	Tsotlano Primary	Rustenburg	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	1 119		1 119	
39	Komane Primary	Letshabele	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	375		375	
40	Barewende Primary	Rustenburg	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	375		375	
41	ST. Gerard Majella Midd	Rustenburg	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	1 076		1 076	
42	Lebogelo Primary	Letshabele	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	375		375	
43	Sakegosi Primary	Moretele	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	1 125		1 125	
44	Mmogale-Sapole Primary	Rustenburg	Public Ordinary School	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	375		375	
45	Mmekwe Maseding Special	Tswening	Special Need Education Centre	Fencing	2013/04/01	2014/03/31	ISP	Programme 2	N	375		375	
46	Hledgedi Primary	Moretele	Public Ordinary School	Fencing	2012/04/01	2013/03/31	ISP	Programme 2	N	3 375		3 000	
47	Raphurule High	Moses Kotane East	Public Ordinary School	16 seats	2012/04/01	2013/03/31	ISP	Programme 2	Y	585		585	

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Department of Education & Training

Table B5.6: Details on Infrastructure

The following information for infrastructure must be presented

Table B5(a): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPW budget for current financial year	Total project cost	Expenditure to date from previous years		Total Available	MTBF Forward Estimates
									MTEF 2012/13 R'000	MTEF 2013/14 R'000		
2. Upgrades and additions												
48	Thabo Primary	Mostele	Public Ordinary School	16 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
49	Gabonthele Secondary	Moses Kotane East	Public Ordinary School	10 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
50	Rehabilitative Migratory	Masheng	Public Ordinary School	14 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
51	Bosman Primary	Moses Kotane West	Public Ordinary School	16 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
52	Mogodwana Primary	Moses Kotane West	Public Ordinary School	16 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
53	Umagobane Primary	Moses Kotane East	Public Ordinary School	15 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
54	S.J. Ramjeeje Middle	Murekile	Public Ordinary School	14 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	522		602		
55	Reo Primary	Murekile	Public Ordinary School	15 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
56	Reo Primary	Masheng	Public Ordinary School	14 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
57	Pi A Inter	Mostele	Public Ordinary School	16 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
58	Thabo ya Bophu Migratory	Olifant Taung	Public Ordinary School	15 seats	2012/04/01 2013/03/31 CP	Programme 2	Y	685		685		
59	Koekespan High	Mostele	Public Ordinary School	15 seats	2013/04/01 2014/03/31 CP	Programme 2	Y	685		685		
60	Ramathuba Primary	Mostele	Public Ordinary School	18 seats	2013/04/01 2014/03/31 CP	Programme 2	Y	1 538		1 538		
61	S.T Thomas H.S.	Madibeng	Public Ordinary School	15 seats	2013/04/01 2014/03/31 CP	Programme 2	Y	702		702		
62	Moekuthlou	Moses Kotane East	Public Ordinary School	15 seats	2013/04/01 2014/03/31 CP	Programme 2	Y	702		702		
63	Water supply for 2012/13	Masheng	Public Ordinary School	15 schools	2012/04/01 2013/03/31 CP	Programme 2	N	2 560		2 500		
64	Water supply for 2013/14	Masheng	Public Ordinary School	15 schools	2012/04/01 2013/03/31 CP	Programme 2	N	2 560		2 500		
65	Admission to 2014/15	Masheng	Public Ordinary School	15 schools	2012/04/01 2013/03/31 CP	Programme 2	Y	30 063		30 063		
66	Sanitation for 2014/15	Masheng	Public Ordinary School	5 schools	2012/04/01 2013/03/31 CP	Programme 2	Y	2 090		2 090		
67	Water supply for 2014/15	Masheng	Public Ordinary School	16 Schools	2012/04/01 2013/03/31 CP	Programme 2	N	2 080		2 080		
68	Fencing for 2014/15	Masheng	Public Ordinary School	18 Schools	2012/04/01 2013/03/31 CP	Programme 2	N	2 080		2 080		
Programme 4 Sub-total												
69	Mimizane Primary	Lethapile	Public Ordinary School	1 Grade R	2012/03/01 2013/03/31 CP	Programme 7	Y	2 390		2 390		
70	Thabo Primary	Lethapile	Public Ordinary School	2 Grade R	2012/03/01 2013/03/31 CP	Programme 7	Y	2 880		2 880		
71	Mosibane Primary	Moses Kotane West	Public Ordinary School	1 Grade R	2012/03/01 2013/03/31 CP	Programme 7	Y	2 380		2 380		
72	Mogodwana Primary	Moses Kotane West	Public Ordinary School	1 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 505		2 505		
73	Zolwolana Primary	Masheng	Public Ordinary School	1 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 505		2 505		
74	Sakop Primary	Masheng	Public Ordinary School	1 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 505		2 505		
75	Modikwe Primary	Masheng	Public Ordinary School	2 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 505		2 505		
76	Vida Primary	Rustenburg	Public Ordinary School	1 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 785		2 785		
77	Panewit Primary	Masheng	Public Ordinary School	1 Grade R	2013/04/01 2014/03/31 CP	Programme 7	Y	2 505		2 505		
78	Bogopu Primary	Mostele	Public Ordinary School	2 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 553		2 553		
79	Kau Primary	Mostele	Public Ordinary School	1 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
80	Kropla Primary	Mostele	Public Ordinary School	1 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
81	Maroza A Thulwana Primary	Mostele	Public Ordinary School	1 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
82	Maroza B Thulwana Primary	Mostele	Public Ordinary School	1 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
83	Mohale Primary	Tlokweng	Public Ordinary School	1 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
84	Febres Primary	Masheng	Public Ordinary School	2 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
85	Tshopen Mkh	Masheng	Public Ordinary School	2 Grade R	2014/04/01 2015/03/31 CP	Programme 7	Y	2 800		2 800		
Programme 7 Sub-total												
Total Upgrades and additions												
								44 416		7 440	16 275	21 700
								208 597		88 572	74 945	68 106

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Table B.6: Details on Infrastructure

The following information for infrastructure must be presented:

Table B.6(a): Department of Education - Payment of Infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available		MTBF	Forward Estimates
										Total Available MTBF 2012/13 R'000	Total Available MTBF 2013/14 R'000		
3. Rehabilitation, renovations and refurbishment													
66	Motswarien High	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
67	Ramabath Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
68	Lebala Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
69	Mofateng Primary	Moekets Koloane East	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
70	Ngosi Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
71	Lebala Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
72	Mashuwa Mduku Matlou	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
73	Rofhe Primary	Moekets Koloane East	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
74	Moitse High	Lebelle	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
75	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
76	Makoronywa High	Lebelle	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	3 000	3 000			
77	Cofelong Primary	Moekets Koloane West	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	260	260			
78	Sepele Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	2 479	2 479	1 673		
79	Ramabath Primary	Rustenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	Y	26 000	26 000	20 300		
Programme 2 Sub-total													
80	Present Wengelo Technical High	Rustenburg	Technical School	1	2012/04/01 - 2013/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	2 297		2 297		
81	Minervale Technical High	Moretele	Technical School	1	2012/04/01 - 2013/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	2 297		2 297		
82	Hethon Technical & Commercial	Lebelle	Technical School	1	2012/04/01 - 2013/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	2 297		2 297		
83	Wagene High	Matloseng	Technical School	1	2012/04/01 - 2013/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	2 297		2 297		
84	Thobare Technical High	Rustenburg	Technical School	1	2012/04/01 - 2013/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	2 297		2 297		
85	Renovation to Mofateng schools for 2014/15		Technical School	1	2014/04/01 - 2015/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	4 803		4 803		
Programme 2 Sub-total													
Total Rehabilitation, renovation and refurbishment													
4. Maintenance and repair													
86	JD Motlodi Primary	Rustenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 3	N	750	750			
87	Lebalo High	Rustenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
88	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
89	Matloseng Middle	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
90	Sepeleine Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
91	Hogegos Primary	Moekets Koloane West	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	3 295	3 295	718		
92	Matloseng Primary	Moekets Koloane West	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
93	Mansardi High	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
94	Mugubeone High	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
95	Lebalo Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
96	Matloseng Secondary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
97	Bogop Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
98	Lebalo Primary	Moretele	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
99	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
100	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
101	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
102	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
103	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
104	Matloseng Primary	Matloseng	Public Ordinary School	1	2012/04/01 - 2013/03/31	GP	Programme 2	N	750	750			
105	Renovation to Mofateng schools for 2014/15		Technical School	1	2014/04/01 - 2015/03/31	Recap Grant Schools	Recapitalization of Technical Schools	Y	16 294	16 294	11 465	4 803	
Programme 3 Sub-total													
Total Maintenance and repair													
Total Infrastructure for Bojanala Region													

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Table B6: Details on Infrastructure

The following information for infrastructure must be presented:

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPNP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available		MTEF Forward Estimates
										MTEF 2012/13 R'000	MTEF 2012/14 R'000	
4. New and replacement assets												
1. Preschool Primary	Letseng	Public Ordinary School	12 classrooms	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	29 700	17 268	3 414		
2. Ikelwane Primary	Zennat	Public Ordinary School	9 classrooms	2011/06/01 - 2013/03/31	ICP	Programme 2	Y	5 572	11 260	1 100		
3. Mofoloeng Primary	Rekaengtswane	Public Ordinary School	8 classrooms	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	13 544	12 444	3 056		
4. Ditaledi Primary	Letseng	Public Ordinary School	5 classrooms	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	21 389	20 744	636		
5. Lepele Primary	Zennat	Public Ordinary School	24 classrooms	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	17 250	14 016	3 234		
6. Mofolosi Primary	Rukhongwe	Public Ordinary School	15 classrooms	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	15 100	1 000	10 000	2 000	
7. Moeshwang	Matikong	Public Ordinary School	12 classrooms	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	18 453		3 000	9 000	5 153
8. Maseca	Kgatlang	Public Ordinary School	10 classrooms	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	16 153		2 000	11 000	
9. LETSI	Matikong	Public Ordinary School	24 classrooms	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	22 000		3 000	10 000	9 000
10. Avogagae	Rekaengtswane	Public Ordinary School	16 classrooms	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	18 050		2 000	11 000	
11. Rekgale		Public Ordinary School	24 classrooms	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	22 000		2 000	11 000	
Programme 2 Bulk Total												
12. Bogibeletso Primary & Secondary	Moratawa Stant	Special Need Education Centre	hostel	2011/04/01 - 2013/03/31	ICP	Programme 4	Y	65 000	7 500	35 000	29 000	2 000
Total New and replacement assets												
1. Upgrades and additions												
13. Lepele Primary	Kgatlang River	Public Ordinary School	4 CR NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	2 375		2 375		
14. Thabane Primary	Matikong	Public Ordinary School	12 CR NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	6 025		5 000		
15. Plakad Primary	Mafoko Hill	Public Ordinary School	6 CR NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	2 200		1 000		
16. Tshelimoletsi Secondary	Mafoko	Admin 5 CR NSNP	23/24/25	2012/04/01 - 2013/03/31	ICP	Programme 2	Y	4 030		4 000		
17. Entsogo Secondary	Mafoko	Public Ordinary School	Admin 5 CR NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	3 500		3 500		
18. Makau Motlana Primary	Kgatlang River	Public Ordinary School	15 CR NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	500		500		
19. Zonotse Primary	Zennat	Public Ordinary School	4 Admin 5 CR 4 teleb NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	5 360		5 300		
20. Tshelimoletsi Primary	Leketsho	Public Ordinary School	Admin 19 CR	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	8 595		5 140	3 365	
21. Sathaba Primary	Rekaengtswane	Public Ordinary School	6 CR NSNP	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	2 744		344	2 400	
22. Rekaengtswane Primary	Rekaengtswane	Public Ordinary School	6 CR	2012/04/01 - 2014/03/31	ICP	Programme 2	Y	2 500		2 500		
23. Mathokeng Prep	Matikong	Public Ordinary School	3 CR 6 teleb comp lab NSNP	2011/04/01 - 2014/03/31	ICP	Programme 2	Y	4 800		4 600		
24. Mathokeng Primary	Rekaengtswane	Public Ordinary School	NSNP	2011/04/01 - 2014/03/31	ICP	Programme 2	Y	4 600		4 600		
25. Methibane Secondary	Rekaengtswane	Public Ordinary School	Admin 19 CR	2012/04/01 - 2015/03/31	ICP	Programme 2	Y	12 833		6 744	4 089	
26. Rekaengtswane Primary	Zennat	Public Ordinary School	2 teleb comp lab NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	7 060		4 200	2 739	
27. Kguswa Easing Secondary	Rekaengtswane	Public Ordinary School	Admin 5 CR NSNP	2011/04/01 - 2014/03/31	ICP	Programme 2	Y	3 400				
28. Masamane Primary	Rekaengtswane	Public Ordinary School	2 teleb comp lab NSNP	2011/04/01 - 2013/03/31	ICP	Programme 2	Y	3 500			3 600	
29. Mohlo Makahayane Primary	Rekaengtswane	Public Ordinary School	4 CR comp lab NSNP	2012/04/01 - 2013/03/31	ICP	Programme 2	Y	2 744				
30. Ful Service Schools to 2012/13		Public Ordinary School	Ful Service	2012/04/01 - 2013/03/31	ICP	Programme 2	N	5 000		5 000		
31. Ful Service Schools to 2013/14		Public Ordinary School	Ful Service	2013/04/01 - 2016/03/31	ICP	Programme 2	N	10 405			5 405	
32. Rekaengtswane Primary	Rekaengtswane	Public Ordinary School	Admin 19 CR	2012/04/01 - 2014/03/31	ICP	Programme 2	N	344		344		
33. Mothole Primary	Rekaengtswane	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	344		344		
34. Kgobie Lesite Secondary	Letseng	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	3 344		3 344		
35. Molope Middle	Rekaengtswane	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	344		344		
36. Khutso Primary	Zennat	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	344		344		
37. Lepele-Orapa Primary	Letseng	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	1 125		1 125		
38. Maria Primary	Letseng	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	344		344		
39. Ulegeng Bochano Primary	Rekaengtswane	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	344		344		
40. Mangwane Primary	Rekaengtswane	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	977		977		
41. Khutso Secondary	Zennat	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	3 375		3 375		
42. Koedologic Primary	Rekaengtswane	Public Ordinary School	Fencing	2012/04/01 - 2013/03/31	ICP	Programme 2	N	3 375		3 375		
43. Lebakane Primary	Zennat	Public Ordinary School	Fencing	2012/04/01 - 2014/03/31	ICP	Programme 2	N	375		375		
44. Molibeng Secondary	Kgatlang River	Public Ordinary School	Fencing	2012/04/01 - 2014/03/31	ICP	Programme 2	N	375		375		
45. Pihele Middle	Rekaengtswane	Public Ordinary School	74 years	2012/04/01 - 2015/03/31	ICP	Programme 2	Y	959		959		

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Table B.5: Details on Infrastructure

The following information for infrastructure must be presented

Table B.5(a): Department of Education - Payment of Infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	NETP Forward Estimates	
			School - primary, secondary, vocational, vocational, water, sanitation, fencing, etc.	Date: Start Date: Finish						MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000
2. Upgrades and additions												
46	Stap Primary	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	859	859		
47	Tshes Primary	Rukavatwa	Public Ordinary School	24 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	854	859		
48	Mosikengom Primary	Lichtenburg	Public Ordinary School	24 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	859	859		
49	Tswalo Secondary	Lichtenburg	Public Ordinary School	24 seats	2012/04/01 2013/09/30	GP	Programme 2	Y	858	858		
50	Matjhabane Primary	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	602	602		
51	Ngwezimbo Primary	Lichtenburg	Public Ordinary School	18 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	721	721		
52	Setusa High	Mafikeng	Public Ordinary School	74 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	859	859		
53	Bokantsho Primary	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	622	622		
54	Leboga Primary	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	622	622		
55	Sello Middle	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	602	602		
56	Louwse Primary	Rukavatwa	Public Ordinary School	14 seats	2012/04/01 2014/03/31	GP	Programme 2	Y	691	691		
57	Tsime Primary	Lichtenburg	Public Ordinary School	24 seats	2012/04/01 2014/03/31	GP	Programme 2	Y	953	953		
58	Water supply for 2012/13	Mafikeng	Public Ordinary School	24 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	853	853		
59	Bothe Inter	Lichtenburg	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GP	Programme 2	Y	531	531		
60	Water supply for 2012/13	Public Ordinary School	15 schools	2012/04/01 2013/03/31	GP	Programme 2	N	2 500	2 500	2 500		
61	Water supply for 2013/14	Public Ordinary School	15 schools	2012/04/01 2014/03/31	GP	Programme 2	N	2 500	2 500	2 500		
62	Water supply for 2014/15	Public Ordinary School	15 schools	2012/04/01 2015/03/31	GP	Programme 2	Y	50 000	50 000	39 093		
63	Sanitation for 2014/15	Public Ordinary School	15 schools	2012/04/01 2015/03/31	GP	Programme 2	Y	2 600	2 600	2 000		
64	Water supply for 2014/15	Public Ordinary School	10 Schools	2012/04/01 2015/03/31	GP	Programme 2	N	1 200	1 200	1 200		
65	Fencing for 2014/15	Public Ordinary School	10 Schools	2012/04/01 2015/03/31	GP	Programme 2	N	2 000	2 000	2 000		
Programme 2 Sub-total												
66	Rehab Primary	Zennest	Public Ordinary School	1 Grade R	2012/08/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
67	Repgoring Primary	Zennest	Public Ordinary School	1 Grade R	2012/09/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
68	Ntshangase Primary	Lichtenburg	Public Ordinary School	1 Grade R	2012/09/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
69	Khutso Primary	Zennest	Public Ordinary School	1 Grade R	2012/09/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
70	Kyetha Primary	Zennest	Public Ordinary School	1 Grade R	2012/09/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
71	Caledonia Primary	Lichtenburg	Public Ordinary School	1 Grade R	2012/04/01 2014/03/31	GP	Programme 2	Y	2 349	2 349		
72	Thulareng Primary	Lichtenburg	Public Ordinary School	1 Grade R	2012/04/01 2014/03/31	GP	Programme 2	Y	2 349	2 349		
73	Khutso Primary	Rukavatwa	Public Ordinary School	1 Grade R	2012/04/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
74	Khutso Primary	Rukavatwa	Public Ordinary School	1 Grade R	2012/04/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
75	Makgabhe Primary	Kgelleng River	Public Ordinary School	1 Grade R	2012/04/01 2013/03/31	GP	Programme 2	Y	2 349	2 349		
76	Keituting Primary	Kgelleng River	Public Ordinary School	2 Grade R	2012/04/01 2013/03/31	GP	Programme 2	Y	2 923	2 923		
Programme 2 Sub-total												
77	Keituting Technical High	Zennest	Technical School	2 Workshops	2011/04/01 2014/03/31	Recap Grant	Rehabilitation of Technical Schools	Y	7 322	7 322	5 523	1 000
78	Ramabae Technical High	Zennest	Technical School	2 Workshops	2011/04/01 2014/03/31	Recap Grant	Rehabilitation of Technical Schools	Y	6 224	3 000	3 224	
Programme Rehabilitation of Technical Schools Sub-total												
Total Upgrades and additions												
3. Rehabilitation, renovations and refurbishment												
79	M. Ramabae Technical High	Lichtenburg	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
80	Kgelleng Technical & Commercial	Zennest	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
81	M. M. Ramabae Secondary	Zennest	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
82	Mabetsi	Mafikeng	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
83	Thabo Tswalo Primary	Mafikeng	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
84	M. L. Lekgotla Commercial	Lichtenburg	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
85	Matjhabane Primary	Mafikeng	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
86	Quswa Mabetsi	Zennest	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	3 000	3 000		
87	Modimolle Community Primary	Mafikeng	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	4 343	4 343		
88	Mmabotshe Primary	Zennest	Public Ordinary School	1	2012/04/01 2013/03/31	GP	Programme 2	Y	385	385		
89	Renovation for 2014/15	Zennest	Public Ordinary School	8 Schools	2012/04/01 2015/03/31	GP	Programme 2	Y	20 000	20 000		
Programme 2 Sub-total												
90	Seugoditso Technical & Commercial	Kgelleng River	Technical School	1	2012/04/01 2014/03/31	Recap Grant	Rehabilitation of Technical Schools	Y	768	768	666	72
91	F.M. Ramabae Technical High	Lichtenburg	Technical School	1	2012/04/01 2014/03/31	Recap Grant	Rehabilitation of Technical Schools	Y	1 420	1 420	621	783
Programme Rehabilitation of Technical Schools Sub-total												
Total Rehabilitation, renovations and refurbishment												

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Table B.8: Details on infrastructure

The following information for infrastructure must be presented:

Table B(8a): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of Funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates
			School - primary, secondary, specialised, dormitory, water, sanitation, housing, etc. facilities or square metres)	Date Start / Date Finish						2012/13 R'000	2013/14 R'000
4. Maintenance and repair											
92	Malibane Primary	Phokeng	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
93	Moeketsuhoje Secondary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
94	Ruthmusa Primary	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
95	Koozanele Middle	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
96	Ngwane Primary	Matikane	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
97	Krodo Primary	Matikane	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
98	Walisla High	Matikane	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
99	Zoehneshofsele West	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
102	Notwya Primary	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
103	Uitkyk Primary	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
104	Gatshobwe Secondary	Lichtenburg	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
105	Minenewa Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
104	Nyose Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
105	Ngwane Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
106	Dikwala Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
107	Letshane Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
108	Letshane Primary	Zentraal	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programme 2	N	750	750		
109	Baseng Project 2014/15	10 Schools	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programmes 2	N	8 600			8 600
110	Baseng Project 2014/15	10 Schools	Public Ordinary School	1	2012/04/01 - 2013/03/31 (GP)	Programmes 2	N	45 440	15 000	15 000	18 440
111	Hukse Modin Molem District	Maintenance	Maintenance	1	2012/04/01 - 2013/03/31 (ES)	Programme 2	N	34 200	12 250	11 250	11 700
								101 390	32 000	32 000	38 140
									101 390	32 000	38 140
Total Maintenance and repair											
Total Infrastructure for Ngwane Modin Molema											
								637 730	99 276	192 313	169 048
											169 048

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Table B8(c): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available			MTEF Forward Estimates
										MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/16 R'000	
1. New and replacement assets													
1 Gcalekile Secondary	Polokwane	Public Ordinary School	24 classrooms	2011/04/01 - 2013/03/31 IGP	Programme 2	Y	15 248	14 660	3 648				
2 Mabopane Secondary	Polokwane	Public Ordinary School	24 classrooms	2011/04/01 - 2013/03/31 IGP	Programme 2	Y	14 950	11 747	3 203				
3 Dang ka Kahl Secondary	Matlosana	Public Ordinary School	24 classrooms	2011/04/01 - 2013/03/31 IGP	Programme 2	Y	14 950	11 747	3 203				
4 Koketo Primary	Mequassi Hills	Public Ordinary School	24 classrooms	2012/04/01 - 2015/03/31 IGP	Programme 2	Y	24 020	17 031	16 851				
5 Kara Primary	Matlosana	Public Ordinary School	24 classrooms	2012/04/01 - 2015/03/31 IGP	Programme 2	Y	23 000	10 000	11 000				
6 B. Chubi	Tlokwe	Public Ordinary School	24 classrooms	2013/04/01 - 2016/03/31 IGP	Programme 2	Y	21 000				3 119	10 000	
Programme 2 Sub-total								136 698	43 378	29 702	23 737	31 000	
Total New and replacement assets								136 698	43 378	29 702	23 737	31 000	
2. Upgrades and additions													
7 Ketshepile Primary	Potchefstroom	Public Ordinary School	11 classrooms	2011/04/01 - 2012/03/31 IGP	Programme 2	Y	15 000	12 781	2 619				
8 Malimoti Secondary	Mequassi Hills	Public Ordinary School	14 classrooms	2011/04/01 - 2012/03/31 IGP	Programme 2	Y	11 500	9 824	2 195				
9 Xolobeni Secondary	Potchefstroom	Public Ordinary School	14 classrooms	2012/04/01 - 2012/03/31 IGP	Programme 2	Y	15 000	12 577	2 023				
10 Wesley Daniels Secondary	Mequassi Hills	Public Ordinary School	14 classrooms	2012/04/01 - 2014/03/31 IGP	Programme 2	Y	15 000		9 226		5 774		
11 Kamogelo Primary	Kapsono Matopo	Public Ordinary School	14 CR 18 toilets 18 comp 2 toilets	2012/04/01 - 2014/03/31 IGP	Programme 2	Y	14 000		5 000	9 000			
12 Ramogosi Primary	Mequassi Hills	Public Ordinary School	12 CR 18 toilets 18 comp 2 toilets	2012/04/01 - 2014/03/31 IGP	Programme 2	Y	12 000		5 000	7 000			

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Department of Education & Training

Table B.6: Details on Infrastructure

The following information for infrastructure must be presented

Table B.6(a): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality	Type of infrastructure	Project duration	Sources of funding	Budget	EPWP	Total project cost	Expenditure to date from previous years	Total Available	MTEF	Foward Estimates
				Date Start	Date Finish	Programme	Budget for current financial year			2012/13 R'000	2012/14 R'000	2014/15 R'000
2. Upgrades and additions												
13	Dan Thome Primary	Potchefstroom	Public Ordinary School	12 G.R 15 totale Uit corrie 2 langs 9 G.R 12 totale lager campsite	2012/04/01 2014/03/31	GSP	Programme 2	Y	12 000	3 000	7 000	
14	Tsing Primary	Potchefstroom	Public Ordinary School	6.G.R 12 totale 6.G.R 12 totale N.G.R 12 totale	2013/04/01 2014/03/31	GSP	Programme 2	Y	8 520	4 520	4 000	
15	Diergaardt Primary	Potchefstroom	Public Ordinary School	6.G.R 12 totale N.G.R 12 totale	2013/04/01 2014/03/31	GSP	Programme 2	Y	8 760		8 750	
16	Uitschot Primary	Magaliesburg	Public Ordinary School	6.G.R 12 totale N.G.R 12 totale	2013/04/01 2014/03/31	GSP	Programme 2	Y	8 000	8 000	8 000	
17	Fuji Service Schools for 2013/14									5 050	5 050	\$ 405
18	Joint Nine Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	10 000	1 000	1 000	
20	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	1 000	1 000	1 000	
21	Phakisa Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	244	344	344	
22	John Dimoso Secondary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	317	317	317	
23	Reedene Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	344	344	344	
24	Holman Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	344	344	344	
25	Thohathic Secondary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	344	344	344	
26	Dagterens Primary	Potchefstroom	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	344	344	344	
27	Witbank Primary School Compound	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
28	Konkyekonglo Intern	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
29	Uitkyk Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
30	Gravelouga Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
31	Ekukha Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
32	Gravelouga Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
33	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
34	Xenialanga Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
35	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
36	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
37	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
38	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
39	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
40	Witbank Primary	Magaliesburg	Public Ordinary School	Fencing	2012/04/01 2013/03/31	GSP	Programme 2	N	375		375	
41	Ave. Fanning Primary	Magaliesburg	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520	520	520	
42	Ave. Fanning Primary	Magaliesburg	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520	520	520	
43	Uitkyk Primary	Magaliesburg	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520	520	520	
44	Palomar Primary	Magaliesburg	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520	520	520	
45	Buffalo Hill	Potchefstroom	Public Ordinary School	8 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	1 110		1 110	
46	Uitkyk Primary	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	1 110		1 110	
47	Magaliesburg	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
48	Uitkyk Primary	Potchefstroom	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	602		602	
49	Uitkyk Primary	Potchefstroom	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	602		602	
50	Uitkyk Primary	Potchefstroom	Public Ordinary School	14 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	602		602	
51	Zoeloe Primary	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
52	Zoeloe Primary	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
53	Uitkyk Intermediate	Tzaneen	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
54	Uitkyk Primary	Tzaneen	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
55	Lekabos Primary	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
56	Uitkyk Primary	Potchefstroom	Public Ordinary School	12 seats	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
57	Additions for 2012/13	Magaliesburg	Public Ordinary School	10 schools	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
58	Surveillance for 2012/13	Magaliesburg	Public Ordinary School	5 schools	2012/04/01 2013/03/31	GSP	Programme 2	Y	2 000		2 000	
59	Surveillance for 2013/14	Magaliesburg	Public Ordinary School	5 schools	2012/04/01 2013/03/31	GSP	Programme 2	Y	2 000		2 000	
60	Penalties for 2012/13	Magaliesburg	Public Ordinary School	10 schools	2012/04/01 2013/03/31	GSP	Programme 2	Y	520		520	
Programme 2 Sub-total												
61	Upgrades and add-ons	Magaliesburg	Specialized Education Q2 classrooms	2012/04/01 2013/03/31	GSP	Programme 4	Y	188 178	38 182	66 122	66 977	41 405
Programme 4 Sub-total												
62	Qubeka Primary	Potchefstroom	Public Ordinary School	1 Grade R	2012/08/01	2013/03/31	GSP	Programme 2	Y	2 360	2 360	
63	Qubeka Primary	Potchefstroom	Public Ordinary School	1 Grade R	2012/08/01	2013/03/31	GSP	Programme 2	Y	2 360	2 360	
64	Open Class Primary	Potchefstroom	Public Ordinary School	1 Grade R	2012/08/01	2013/03/31	GSP	Programme 2	Y	2 360	2 360	
65	Open Class Primary	Potchefstroom	Public Ordinary School	1 Grade R	2012/08/01	2013/03/31	GSP	Programme 2	Y	2 360	2 360	
66	Vogelstruis Primary	Magaliesburg	Public Ordinary School	1 Grade R	2012/08/01	2013/03/31	GSP	Programme 2	Y	2 360	2 360	
Programme 7 Sub-total												
67	Upgrades and add-ons								12 024	8 620	8 600	8 600
									212 201	38 182	66 622	66 405

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Table B5(a): Details on infrastructure

The following information for infrastructure must be presented

Table B5(b): Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPoP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000
			School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Date Start Date/Finish						MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000		
3. Rehabilitation, renovations and refurbishment														
67	Alethong Primary	Magassu Hills	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
68	Leessoo Primary	Madikeng	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
69	Ventersdrift Secondary	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
70	Lenteleessoo Primary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
71	Magassu Primary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
72	Tshogwane Primary	Magassu Hills	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
73	Sehlong-Tshwane Primary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
74	Resende Secondary	Magassu Hills	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
75	Klerksdorp Secondary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	3 000	3 000					
76	Renovation budget 2014/15			15 Schools	2012/04/01 - 2013/03/31 KGP	Programme 2	Y	20 000						
	Programme 2 Sub-total							47 000		15 000	12 000	20 000		
77	Vaal Reefs Technical High	Matlosana	Technical School	1	2012/04/01 - 2013/03/31 Recap Grant	Recapitalisation of Technical Schools	Y	875	875					
78	Klerksdorp Technical High	Matlosana	Technical School	1	2013/04/01 - 2014/03/31 Recap Grant	Recapitalisation of Technical Schools	Y	2 297			2 297			
79	Botshabelo Technical & Commercial	Magassu Hills	Technical School	1	2012/04/01 - 2013/03/31 Recap Grant	Recapitalisation of Technical Schools	Y	539	539					
80	Renovation to Technical schools for 2014/15		Technical School	1	2012/04/01 - 2015/03/31 Recap Grant	Recapitalisation of Technical Schools	Y	4 806				4 806		
	Programme Recapitalisation of Technical Schools Sub-total							8 628		1 414	2 297	4 403		
	Total Rehabilitation, renovations and refurbishment							55 520		16 414	14 297	24 839		
4. Maintenance and repair														
81	President Primary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
82	Westville Secondary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
83	Tshwane Primary	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
84	Rabeng Primary	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
85	Thembelihle Slope High	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
86	Protechskool Secondary	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
87	Proklo Primary	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
88	Magie-Motswedi Primary	Magassu Hills	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
89	Stellen Primary	Magassu Hills	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
90	Botshabelo Primary	Botshabelo	Public Ordinary School	1	2013/04/01 - 2014/03/31 KGP	Programme 2	N	750	750					
91	Thembelihle Secondary	Botshabelo	Public Ordinary School	1	2013/04/01 - 2014/03/31 KGP	Programme 2	N	750	750					
92	Tang Primary	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
93	Thembelihle Inter	Matlosana	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
94	Thukela Inter	Potchefstroom	Public Ordinary School	1	2012/04/01 - 2013/03/31 KGP	Programme 2	N	750	750					
95	Winterveld Inter	Potchefstroom	Public Ordinary School	1	2013/04/01 - 2014/03/31 KGP	Programme 2	N	750	750					
96	Renovation budget 2014/15			10 Schools	2012/04/01 - 2015/03/31 KGP	Programme 2	N	8 000			8 000			
97	Dr. Kenneth Kaunda District		Maintenance	1	2012/04/01 - 2015/03/31 E5	Programme 2	N	32 200	11 250	11 250	11 700			
	Programme 2 Sub-total							63 400		16 800	17 200	19 700		
	Total Maintenance and repair							53 450		15 500	17 200	19 700		
	Total Infrastructure for Dr. Kenneth Kaunda							486 863	78 000	129 268	124 760	116 514		

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Table B.8: Details on Infrastructure

The following information for infrastructure must be presented:

Table B.8(a) Department of Education - Payment of infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates			
			Units (i.e. Number of classrooms or facilities or square metres)	Date: Start Date: Finish						MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000	MTEF 2015/16 R'000	
1. New and replacement assets														
1	Tshwane/Jan Primary	Kgagisane Molope	Public Ordinary School	8 classrooms	2011/04/01 2013/03/31	ICP	Programme 2	Y	14,531	14,100	534	-	-	
2	Gesgee Primary	Kgagisane Molope	Public Ordinary School	7 classrooms	2011/04/01 2013/03/31	ICP	Programme 2	Y	15,852	14,173	1,631	-	-	
3	Lyton Primary (Phase 2)	Greater Delareyville	Public Ordinary School	Hausel	2011/04/01 2016/03/31	ICP	Programme 2	Y	110,000	9,550	35,200	28,000	26,611	
4	Lyton Primary	Kgagisane Molope	Public Ordinary School	24 classrooms	2011/04/01 2014/03/31	ICP	Programme 2	Y	20,000	3,000	12,000	5,000	-	
5	Dalawayile Primary	Greater Taung	Public Ordinary School	24 classrooms	2011/04/01 2014/03/31	ICP	Programme 2	Y	17,250	2,018	3,234	-	-	
6	Luba Primary	Greater Taung	Public Ordinary School	24 classrooms	2011/04/01 2013/03/31	ICP	Programme 2	Y	20,125	16,625	4,123	-	-	
7	Taung Extension Primary	Greater Taung	Public Ordinary School	24 classrooms	2011/04/01 2016/03/31	ICP	Programme 2	Y	22,000	-	3,000	10,000	5,000	
8	Lekgalo Primary	Kgagisane Molope	Public Ordinary School	19 classrooms	2011/04/01 2015/03/31	ICP	Programme 2	Y	18,050	-	3,000	2,009	11,000	
9	Metsa Primary	Kgagisane Molope	Public Ordinary School	19 classrooms	2011/04/01 2015/03/31	ICP	Programme 2	Y	18,050	-	3,000	1,000	10,000	
10	MME Schools	Kagiso	Special Need Education Centre	Hausel	2011/06/01 2015/03/31	ICP	Programme 4	Y	65,000	7,500	20,050	20,000	16,558	
Programme 2 Sub-Sub-Total														
Total New and replacement assets														
										320,160	78,289	82,072	75,086	66,569

2. Upgrades and additions

11	Rehoboth Compagnie	Greater Delareyville	Public Ordinary School	Admin 5 CR 10 toilets/ba/bath comp lab NSNP sport Grade R	2011/04/01 2014/03/31	ICP	Programme 2	Y	14,187	-	5,167	9,000	-
12	Lekgalo	Greater Delareyville	Public Ordinary School	Admin 5 CR 12 toilets/ba/bath comp lab NSNP sport Grade R	2011/04/01 2015/03/31	ICP	Programme 2	Y	15,000	-	5,000	9,000	1,200
13	Tolomene Secondary	Greater Taung	Public Ordinary School	Admin 12 CR 4 toilets/ba/bath comp lab NSNP sport	2011/04/01 2014/03/31	ICP	Programme 2	Y	12,000	-	5,000	7,000	-
14	Oukabatse Secondary	Greater Delareyville	Public Ordinary School	Admin 12 CR 11 toilets/ba/bath comp lab NSNP sport	2011/04/01 2016/03/31	ICP	Programme 2	Y	17,000	-	3,000	10,000	-
15	Modsalome Inter	Taledi	Public Ordinary School	6 CR lab sport	2011/04/01 2016/03/31	ICP	Programme 2	Y	16,375	-	3,375	8,575	-
16	Kopomyene Secondary	Kgagisane Molope	Public Ordinary School	6 CR lab sport	2011/04/01 2016/03/31	ICP	Programme 2	Y	9,000	-	3,000	6,000	-
17	Full Service Schools for 2012/13	Kgagisane Molope	Public Ordinary School	Full service	2011/04/01 2013/03/31	ICP	Programme 2	N	5,000	-	5,000	-	-
18	Full Service Schools for 2013/14	Kgagisane Molope	Public Ordinary School	Full service	2011/04/01 2014/03/31	ICP	Programme 2	N	10,405	-	5,000	5,405	-
19	Ehelsamang Primary	Taledi	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
20	Metsa Primary	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
21	Thabana Secondary	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
22	Thabana Secondary	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
23	Chusike Inter	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
24	Brakekeng Inter	Kgagisane Molope	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	511	-	511	-	-
25	Brakekeng Inter	Kgagisane Molope	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	344	-	344	-	-
26	Mogadi Primary	Kgagisane Molope	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	1,041	-	1,084	-	-
27	Minali Primary	Greater Delareyville	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	547	-	542	-	-
28	Marmutla Primary	Greater Delareyville	Public Ordinary School	Fencing	2012/04/01 2014/03/31	ICP	Programme 2	N	375	-	375	-	-
29	Mokone Molope	Kgagisane Molope	Public Ordinary School	Fencing	2012/04/01 2014/03/31	ICP	Programme 2	N	375	-	375	-	-
30	Motsane Primary	Taledi	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	375	-	375	-	-
31	Moseneke Inter	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2014/03/31	ICP	Programme 2	N	375	-	375	-	-
32	Digadi Primary	Greater Delareyville	Public Ordinary School	Fencing	2012/04/01 2014/03/31	ICP	Programme 2	N	375	-	375	-	-
33	Thabana Matsa Primary	Greater Taung	Public Ordinary School	Fencing	2012/04/01 2013/03/31	ICP	Programme 2	N	375	-	375	-	-
34	Noukwe Primary	Taledi	Public Ordinary School	26 seats	2012/04/01 2013/03/31	ICP	Programme 2	N	275	-	275	-	-
35	Babogile Inter	Kgagisane Molope	Public Ordinary School	36 seats	2012/04/01 2013/03/31	ICP	Programme 2	Y	2,382	-	2,382	-	-
36	Lekgalo Primary	Greater Taung	Public Ordinary School	36 seats	2012/04/01 2013/03/31	ICP	Programme 2	Y	1,475	-	1,475	-	-
37	Thabana Matsa	Greater Delareyville	Public Ordinary School	36 seats	2012/04/01 2013/03/31	ICP	Programme 2	Y	1,475	-	1,475	-	-
38	Toteng Thuthi Secondary	Kgagisane Molope	Public Ordinary School	14 seats	2012/04/01 2014/03/31	ICP	Programme 2	Y	600	-	750	-	-
39	Nthapelaeng Primary	Taledi	Public Ordinary School	6 seats	2013/04/01 2014/03/31	ICP	Programme 2	Y	270	-	270	-	-

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Table B5(a): Department of Education - Payment of infrastructure by category

The following information for Infrastructure must be presented:

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF	Forward Estimates
			Units (i.e. Number of classrooms or facilities or square meters)	Date: Start Date: Finish			R'000	R'000	R'000	MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000
2. Upgrades and additions												
40	Tsathlomo Middle	Greater Taung	Public Ordinary School	18 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	775	-	-	775	-	-
41	Ikone Primary	Greater Taung	Public Ordinary School	24 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	1,100	-	-	1,100	-	-
42	Jachirral Primary	Taledi	Public Ordinary School	14 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	802	-	-	802	-	-
43	Cheng Secondary	Kagisano Molopo	Public Ordinary School	32 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	1,322	-	-	1,322	-	-
44	Khama Primary	Taledi	Public Ordinary School	12 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	516	-	-	516	-	-
45	Ihunzhele High	Kagisano Molopo	Public Ordinary School	120 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	602	-	-	602	-	-
46	Mogswane Moshwane Compound	Greater Delareyville	Public Ordinary School	8 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	405	-	-	405	-	-
47	Kebedeng Middle	Kagisano Molopo	Public Ordinary School	16 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	507	-	-	507	-	-
48	Iusang Kasienyane Primary	Greater Taung	Public Ordinary School	24 seats	2013/04/01 2014/03/31 GP	Programme 2 Y	953	-	-	953	-	-
49	Khama Primary	Kagisano Molopo	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
50	Mashau Primary	Greater Delareyville	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
51	Mosaraseki Primary	Kagisano Molopo	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
52	Sekane Matru Secondary	Greater Delareyville	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
53	Ekuau Primary	Greater Taung	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
54	Hobetsheng Int'l	Taledi	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
55	Khama Primary	Greater Delareyville	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
56	Masimava Primary	Greater Delareyville	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
57	Itello Primary	Greater Taung	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
58	Tsogang Primary	Greater Delareyville	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
59	Khama Primary	Taledi	Public Ordinary School	1 borehole	2013/04/01 2013/03/31 GP	Programme 2 N	167	-	-	167	-	-
60	Vihela sub-total for 2014/15											
61	Additions for 2014/15											
62	Sanitation for 2014/15											
63	Water supply for 2014/15											
64	Fencing for 2014/15											
Programme 2 Sub-total												
65	Mashau Primary	Greater Taung	Public Ordinary School	1 Grade R	2012/08/01 2013/03/31 GP	Programme 7 Y	181,166	-	-	33,126	52,925	67,984
66	Indole Primary	Greater Taung	Public Ordinary School	1 Grade R	2012/08/01 2013/03/31 GP	Programme 7 Y	2,380	-	-	2,380	-	-
67	Mashauwa Primary	Greater Taung	Public Ordinary School	1 Grade R	2012/08/01 2013/03/31 GP	Programme 7 Y	2,380	-	-	2,380	-	-
Programme 7 Sub-total												
68	Tong Comprehensive High	Kagisano Molopo	Technical School	3 workshops	2011/04/01 2014/03/31 Recap Grant	Recapitalization of Technical Schools	Y	11,140	5,600	5,440	800	-
Programme Recapitalization of Technical Schools Sub-total												
Total Upgrades and additions												
3. Rehabilitation, renovations and refurbishment												
69	Mashau Primary	Taledi	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
70	Oyidzebo Inter	Greater Delareyville	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
71	Kogebubang Inter	Kagisano Molopo	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
72	Kogakwane Primary	Taledi	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
73	Pobongwe Primary	Greater Taung	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
74	Mashauwa Secondary	Kagisano Molopo	Public Ordinary School	1	2013/04/01 2014/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
75	Mashauwa Primary	Greater Taung	Public Ordinary School	1	2013/04/01 2014/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
76	Makwetla Inter	Taledi	Public Ordinary School	1	2012/04/01 2013/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
77	Modisaengwa Primary	Kagisano Molopo	Public Ordinary School	1	2013/04/01 2014/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
78	Mofihane Primary	Greater Taung	Public Ordinary School	1	2013/04/01 2014/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
79	Bahaping Secondary	Greater Taung	Public Ordinary School	1	2013/04/01 2014/03/31 GP	Programme 2 Y	3,000	-	-	3,000	-	-
80	Knowthong 80/2014/15	Taledi	Public Ordinary School	5 Schools	2014/04/01 2015/03/31 GP	Programme 2 Y	20,000	-	-	-	20,000	-
Programme 2 Sub-total												
								63,000	-	15,000	16,000	20,000

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Department of Education & Training

Table B5(j): Details on infrastructure

The following information for infrastructure must be presented

Table B5(j): Department of Education - Payment of Infrastructure by category

No.	Project Name	Municipality Name	Type of Infrastructure	Project Duration	Source of funding	Budget Programme Name	EPWP budget for current financial year	Total expenditure to date from previous years	Total Available			MT EF Forward Estimates		
									MTEF 2012/13 R'000	MTEF 2013/14 R'000	MTEF 2014/15 R'000			
81	Markucane Technical High	Kagiso Wolpo	Technical School	1	2012/04/01	2013/03/31	Recap Grant	Resocialization of Technical Schools	Y	538	-	538	-	-
82	Pule Leeuw Technical High	Taledi	Technical School	1	2012/04/01	2013/03/31	Recap Grant	Resocialization of Technical Schools	Y	406	-	406	-	-
83	Vyburg High	Taledi	Technical School	1	2013/04/01	2014/03/31	Recap Grant	Resocialization of Technical Schools	Y	2,297	-	-	2,297	-
84	Renovation to technical schools for 2014/15		Technical School	1	2014/04/01	2015/03/31	Recap Grant	Resocialization of Technical Schools	Y	4,809	-	-	4,809	-
Programme Resocialization of Technical Schools Sub-total									8,650	-	944	2,297	4,809	
Total Rehabilitation, renovations and refurbishment									61,650	-	15,544	20,297	24,899	
4. Maintenance and repair														
85	Maremoole Primary	Greater Taung	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
86	Ganwe Primary	Taledi	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
87	Oleibie Primary	Greater Taung	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
88	Kwena Thakadu Primary	Greater Taung	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
89	Sedobatho Primary	Kgosiago Molopo	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
90	Sutuno Primary	Taledi	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
91	Bogging High	Greater Delareyville	Public Ordinary School	1	2012/04/01	2013/03/31	GP	Programme 2	N	750	-	750	-	-
92	Heling Barokny Middle	Greater Taung	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
93	Aeroi Latsosa Primary	Taledi	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
94	Ganwe Primary	Kgosiago Molopo	Public Ordinary School	1	2012/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
95	Bopageng Secondary	Greater Delareyville	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
96	Joseph Saku Secondary	Taledi	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
97	Thabatsewa Secondary	Greater Taung	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
98	Ebenetze Christian Primary	Taledi	Public Ordinary School	1	2013/04/01	2014/03/31	GP	Programme 2	N	750	-	750	-	-
99	Needing Projects 2014/15		Public Ordinary School	10 Schools	2014/04/01	2015/03/31	GP	Programme 2	N	8,000	-	-	8,000	
100	Dr. Ruth Segomotsi Mompati District	Maintenance		1	2012/04/01	2015/03/31	ES	Programme 2	N	34,200	-	11,250	11,250	11,700
Programme 2 Sub-total									62,700	-	16,500	16,500	19,700	
Total Maintenance and repair									62,700	-	16,500	16,500	19,700	
Total Infrastructure for Dr. Ruth Segomotsi Mompati									614,347	83,889	160,222	165,322	179,082	

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2013/14 Estimates of Provincial Revenue and Expenditure

Table B5(a): Department of Education - Payment of infrastructure by category

No.	Enrol No.	Project Name	Municipality Name	District name	Type of Infrastructure	Project Duration		Source of funding	Budget Programme Name	EPNP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates
						Date Start	Date Finish							
1. New and replacement assets														
10107	Southgate Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR NNP	2013/01/08	2013/08/09	IOP	Programme 2	Y	3 110	1 514	1 992	-
10097	Loekie Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	4 275	2 085	2 196	-
10085	Q-Matjies Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR (exp) NNP	2013/01/09	2013/08/09	IOP	Programme 2	Y	3 712	2 749	2 925	-
10086	Q-Matjies Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	4 892	921	4 041	-
10156	Nooitak Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	1 000	2 000	7 064	1 238
10111	Mhimbis Combined	Rustenburg	Botshabelo	Public Ordinary School	10 CR NNP	2009/06/01	2013/03/31	IOP	Programme 2	Y	4 500	2 000	3 700	-
10101	Magalies Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR (exp) NNP	2013/04/01	2013/08/01	IOP	Programme 2	Y	9 221	4 851	6 002	-
10141	Archie Primary	Mosholi	Botshabelo	Public Ordinary School	2 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	26 212	8 571	15 618	7 851
10125	Mabokwane Secondary	Mosholi	Botshabelo	Public Ordinary School	2 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	3 903	1 843	1 703	-
10073	Palesa Matla Primary	Overeide	Botshabelo	Public Ordinary School	10 CR (exp) NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	10 800	5 155	5 617	-
10222	Tsungama Primary	Sigonyana Mafago	Botshabelo	Public Ordinary School	2 CR (exp) NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	6 376	3 113	3 245	-
10135	Moroko Primary	Rustenburg	Botshabelo	Public Ordinary School	2 CR (exp)	2013/01/09	2013/04/29	IOP	Programme 2	Y	1 153	2 473	2 532	-
10234	Gatapha Secondary	Mosholi-Kolema East	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	4 300	-	4 300	-
102341	Gatapha Secondary School	Mosholi-Kolema East	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	6 405	-	6 405	-
102056	Rawang High	Mosholi	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	1 000	-	1 000	-
101211	Mmambando Secondary	Mosholi	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	6 922	-	5 900	-
101904	Document Primary	Mosholi-Karwe West	Botshabelo	Public Ordinary School	Archie 12 CR (exp)	2013/04/01	2014/03/01	IOP	Programme 2	Y	8 000	-	2 000	6 000
101118	Matikwane Dube Secondary	Lekgodi	Botshabelo	Public Ordinary School	Archie 12 CR (exp)	2013/04/01	2014/03/01	IOP	Programme 2	Y	22 200	-	-	6 500
102118	Matikwane Dube Secondary	Lekgodi	Botshabelo	Public Ordinary School	Archie 12 CR (exp) NNP	2013/04/01	2014/03/01	IOP	Programme 2	Y	7 500	-	-	7 500
102225	Muggele Combined	Grootfontein	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	7 500	-	-	7 500
102195	Thosco Primary	Mosholi	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	7 500	-	-	7 500
100504	Sakalala Secondary	Mosholi	Botshabelo	Public Ordinary School	Archie 12 CR	2013/04/01	2014/03/01	IOP	Programme 2	Y	7 500	-	-	7 500
100517	Leekwane Dried Bark	Rustenburg	Botshabelo	Public Ordinary School	4 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	12 000	-	-	12 000
100527	Leekwane Kafubane	Rustenburg	Botshabelo	Public Ordinary School	4 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	3 000	-	3 000	-
100527	Leekwane Primary	Rustenburg	Botshabelo	Public Ordinary School	4 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	3 000	-	3 000	-
102965	Thabo Mbeki Primary	Ukahlwayo	Ngqura Modit Motsepe	Public Ordinary School	10 CR NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	790	-	790	-
100211	Letsheng Primary	Mosholi	Ngqura Modit Motsepe	Public Ordinary School	10 CR NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	8 882	4 334	4 546	-
102021	Tellipas Secondary	Mosholi	Ngqura Modit Motsepe	Public Ordinary School	10 CR NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	8 047	4 850	5 042	-
102428	Tellipas Secondary	Mosholi	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	11 740	5 738	8 011	-
100401	Thabo Mbeki Primary	Kgatleng	Ngqura Modit Motsepe	Public Ordinary School	2 CR Archie-NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	10 760	2 400	6 000	1 930
102325	Zoete Primary	Zonke	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	8 200	4 050	4 292	-
102331	Tshwane Primary	Lekgodi	Ngqura Modit Motsepe	Public Ordinary School	20 CR NNP	2013/01/09	2013/04/29	IOP	Programme 2	Y	18 300	8 600	9 225	3 550
100508	Botshabelo Primary	Rustenburg	Ngqura Modit Motsepe	Public Ordinary School	8 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	4 000	-	4 000	-
101949	Matleng Primary	Rustenburg	Ngqura Modit Motsepe	Public Ordinary School	8 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	4 000	-	4 000	-
100001	Witbank Prop	Mosholi	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	8 300	-	-	8 300
100205	Mabopane Primary	Kgatleng	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	6 000	-	-	6 000
101420	Mabopane Secondary	Kgatleng	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	15 512	-	2 901	12 175
100612	Ngqura Modit Motsepe	Rustenburg	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	3 500	-	-	3 500
101416	Ngqura Modit Motsepe Primary	Rustenburg	Ngqura Modit Motsepe	Public Ordinary School	Archie 12 CR	2013/01/09	2013/04/29	IOP	Programme 2	Y	11 392	5 500	5 578	-

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Department of Education and Training

Table B5(a): Department of Education - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates		
					School - primary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Units (i.e. Number of classrooms or facilities or square meters)	Date: Start	Date: Finish						MTEF 2013/14 R'000	MTEF 2014/15 R'000	MTEF 2015/16 R'000
1. New and replacement assets																
101814	Reitskole Combined	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School		Admin 5 CR 10 toilets for comp lab NSNP sport Grade R	2013/01/29	2014/02/28	IGP	Programme 2	Y	22,804	7,470	9,722	5,012	
100844	Lekang Primary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School		Admin 6 CR 12 toilets for comp lab NSNP sport Grade R	2013/01/29	2014/04/29	IGP	Programme 2	Y	18,744	6,723	9,447	2,574	
102198	Tolonyane Secondary	Greater Taung	Dr Ruth Segomotsi Mompati	Public Ordinary School		Admin 2 CR 4 toilets for comp lab NSNP sport	2013/01/29	2014/04/28	IGP	Programme 2	Y	13,315	2,485	8,798	2,032	
104097	Onkabetshe Thuto Secondary	Greater Delareyville	Dr Ruth Segomotsi Mompati	Public Ordinary School		Admin 12 CR 24 toilets for comp lab NSNP sport	2014/08/01	2016/03/31	IGP	Programme 2	Y	18,200	-	-	3,000	15,200
104005	Vedisaikoma Hlo	Taledi	Dr Ruth Segomotsi Mompati	Public Ordinary School		Admin 12 CR 18 toilets for comp lab NSNP sport	2014/09/01	2016/03/31	IGP	Programme 2	Y	17,600	-	-	3,000	14,800
100892	Kgosiyanare Secondary	Kagisano Molopo	Dr Ruth Segomotsi Mompati	Public Ordinary School		8 CR for sport	2014/09/01	2015/03/31	IGP	Programme 2	Y	7,000	-	-	5,000	2,000
100823	Kanogelo Primary	Kagisano Molopo	Dr Kenneth Kaunda	Public Ordinary School		14 CR 18 toilets for comp 2 labs NSNP	2015/04/01	2016/07/01	IGP	Programme 2	Y	14,000	-	-	-	3,000
101731	Ramogope Primary	Maquassi Hills	Dr Kenneth Kaunda	Public Ordinary School		12 CR 18 toilets for comp 2 labs NSNP	2013/01/29	2014/04/28	IGP	Programme 2	Y	19,380	6,735	9,107	3,528	
104267	Den Tseome Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School		12 CR 18 toilets for comp 2 labs NSNP	2013/01/29	2014/01/29	IGP	Programme 2	Y	9,540	4,655	4,685	-	
102236	Tsing Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School		6 CR 12 toilets for comp 2 labs NSNP	2013/01/29	2013/11/29	IGP	Programme 2	Y	8,742	3,290	3,452	-	

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Table B5(g) Department of Education - Payment of infrastructure by category

No.	Enr No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Project Duration	Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	MTEF Forward Estimates	
													MTEF 2013/14 R'000	MTEF 2014/16 R'000
1. New and replacement assets														
102268	Danakhal Primary	Potchazwen	Dr Kenneth Kaunda	Publ Ordinary School	1,250 Sh Class for Lang into NSWP	2013/04/01	2014/03/31	IGP	Programme 2	Y	6,750	1,800	7,141	-
102285	Uasoch Primary	Maunalo Hts	Dr Kenneth Kaunda	Publ Ordinary School	625 Sh Class for Lang into NSWP	2013/04/01	2014/03/31	IGP	Programme 2	Y	3,000	569	6,437	-
Missions & Schools														
102277	Ngoma Primary	Ngoma Kusene West	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	15	45	45	-
102278	Lebelo La Japu Primary	Lebelo	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	111	62	59	-
102283	Kosane Primary	Uitbokie	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	154	70	88	-
102285	Goh Horom Schwermer Primary	Mafetheng	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	3,000	1,540	4,460	-
102313	Bogat Primary	Uitwale	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102352	Makale Primary	Moise Kusene West	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102371	Botshabelo Primary	Botshabelo	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102375	Geetse Primary	Lebelo	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,546	2,011	525	-
102340	Sorote Primary	Uitbokie	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102327	Mabopha Primary	Botshabelo	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102440	Swelagone Combined	Kopeling River	Ngoma Modit Melova	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102468	Koster Combined	Kopeling River	Ngoma Modit Melova	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	1,575	984	971	-
100016	Bamilehi Primary	Grotto Taung	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
100023	Amakhe Primary	Gondwe Odereyile	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102254	Geetse Primary	Geetse	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102255	Geetse Primary	Geetse	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102255	Jozini Combined	Geetse	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102354	Botshabelo Primary	Botshabelo	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102357	Batang Primary	Witloane	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102343	Leeukop Primary	Witloane	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102229	Tsholo Primary	Uitbokie	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102132	Tsiray Primary	Witloane	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102225	Botshabelo Primary	Botshabelo	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102354	Khosa Primary	Khosa	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102324	Ekangeni Primary	Uitbokie	Ngoma Modit Melova	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102349	Selegone Primary	Uitbokie	Ngoma Modit Melova	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102350	Sedisa-Hule Primary	Grotto Taung	Dr Ruth Segudzo Mampati	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
100014	Angwane Primary	Maunalo Hts	Dr Kenneth Kaunda	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
105075	Khosane Primary	Rustenburg	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
101378	Khosa Primary	Khosa	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923	
101531	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923
102351	Khosa Primary	Khosa Kusene East	Boipatso	Publ Ordinary School	Full service	2013/04/01	2014/03/31	ES	Programme 2	N	2,000	-	1,071	923

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Department of Education and Training

Table B59: Department of Education - Payment of Infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of infrastructure Schools/pimary, secondary, specialised, admin block, water, sanitation, fencing, etc.	Project Duration Date: Start	Source of funding	Budget Programme Name	SPPW Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available		MTEF Forward Estimates		
												MTEF 2013/14 R'000	MTEF 2014/15 R'000	MTEF 2016/16 R'000		
1. New and replacement assets																
181037		Makgadikgadi Primary	Bogaletepe	Ngaka Modiri Molema	Public Ordinary School	Fencing and sanitation	2013/01/29	2013/06/30	IDP	Programme 2	N	2,323	1,126	1,183	-	-
182748		Korongwe Primary	Tololo	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	246	-	246	-	-
181244		Mmabatho Primary	Crocodile Denebella	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	363	-	343	-	-
182921		St. Gerrie Meads Middle	Korongwe	Bogaletepe	Public Ordinary School	Water and sanitation	2013/04/01	2013/03/31	IDP	Programme 2	N	1,073	-	-	1,078	-
182181		Koboko & Sekone Secondary	Mathangeng	Bogaletepe	Public Ordinary School	Fencing and sanitation	2013/04/01	2013/03/31	IDP	Programme 2	N	323	-	-	323	-
181725		Bearshamele Middle	Matloseng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	355	-	-	351	-
180335		Lethabo Primary	Molente	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181903		Sedimang Primary	Mofokeng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
182382		Sehlabile Primary	Mofokeng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181929		Sehlabile Primary	Mofokeng	Bogaletepe	Public Ordinary School	Fencing and boundary	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181219		Thapeng Primary	Mofokeng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181975		Sehlabile Middle	Mofokeng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181065		Mmabatho Primary	Thapeng	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
180308		Ezantsi Primary	Magaliesburg	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181356		Monchene Primary	Gatlane Tsaeng	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
182561		Phakalane Primary	Gatlane Tsaeng	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
180907		Sehlabile Primary	Matloseng	Dr Ruth Segombezi Mpumlwana	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181344		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181345		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181346		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181347		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181348		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181349		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181350		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181351		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181352		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181353		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181354		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181355		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181356		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181357		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181358		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181359		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181360		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181361		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181362		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181363		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181364		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181365		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181366		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181367		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181368		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181369		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181370		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181371		Fencing for 10 schools	Bogaletepe	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	N	350	-	-	350	-
181372		ST Thembu High	Matloseng	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	Y	701	-	-	702	-
181373		Moshatsele Primary	Mosene Koleane West	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	Y	3,388	1,179	1,229	-	-
181374		Thabatse Primary	Mosene Koleane East	Bogaletepe	Public Ordinary School	Fencing	2013/04/01	2013/03/31	IDP	Programme 2	Y	3,388	1,179	1,229	-	-
181375		Sehlabile Primary	Mosene Koleane West	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	945	945	-	-	-
181376		Sehlabile Primary	Mosene Koleane East	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	945	945	-	-	-
181377		Ekholi Thabang Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181378		Thabang Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181379		Lebala Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181380		Matloseng Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181381		Mmabatho Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181382		Mmabatho Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181383		Febrebo Sehlabile Primary	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181384		Abdullah S school	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	1,000	-	-	1,000	-
181385		Phefhu Matlos	Matloseng	Bogaletepe	Public Ordinary School	16 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	3,000	-	-	3,000	-
181386		Tsotshile Primary	Matloseng	Bogaletepe	Public Ordinary School	24 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	2,531	1,226	1,223	-	-
181387		Gales Secondary	Zanzibar	Bogaletepe	Public Ordinary School	24 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	2,856	1,423	1,384	-	-
181388		Lesgoekwe Primary	Zanzibar	Bogaletepe	Public Ordinary School	24 seats	2013/04/01	2013/03/31	IDP	Programme 2	Y	2,856	1,423	1,384	-	-

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2013/14 Estimates of Provincial Revenue and Expenditure

Table B5g) Department of Education - Payment of Infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Project Duration		Source of Funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	MTEF Forward Estimates			
							Date Start	Date Finish						MTEF 2013/14 R'000	MTEF 2014/16 R'000	MTEF 2014/16 R'000	
1. New and replacement assets																	
101463	Ngqamvula Primary	Ladysburg	Ngqamvula Mkhanya	Public Ordinary School	98 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	175	-	-	275	-	-	
101464	Sekukwana High	Markberg	Ngqamvula Mkhanya	Public Ordinary School	24 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	309	-	-	608	-	-	
101454	Siyamva Primary	Markberg	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	82	-	-	602	-	-	
101456	Siyamva Primary	Markberg	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	656	-	-	603	-	-	
101476	Sekukwana High	Markberg	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	602	-	-	622	-	-	
102245	Tsotsholo Primary	Udinebeni	Ngqamvula Mkhanya	Public Ordinary School	24 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	107	-	-	107	-	-	
101424	Bethlehem	Udinebeni	Ngqamvula Mkhanya	Public Ordinary School	24 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	95	-	-	953	-	-	
103951	Ukhuvele Primary	Zwane	Ngqamvula Mkhanya	Public Ordinary School	14 seats and fence	2013/04/01	2013/03/31	ICP	Programme 2	Y	255	-	-	255	-	-	
101408	Mosiba Secondary	Zwane	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	886	-	-	886	-	-	
101518	Khonkiwe Hgt	Methong	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	109	-	-	109	-	-	
101322	Mosibane Primary	Mosibane	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	930	-	-	930	-	-	
101426	Khonkiwe Secondary	Mosibane	Ngqamvula Mkhanya	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	109	-	-	109	-	-	
101535	Yohobe Primary	Tsotsholo	Ngqamvula Mkhanya	Public Ordinary School	24 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	6,006	-	-	6,006	-	-	
101536	Yohobe Secondary	Tsotsholo	Ngqamvula Mkhanya	Public Ordinary School	24 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	1,937	945	-	892	-	-	
101128	Swazekgini Inter	Kapsashe Motjwa	Dr Ruth Segombezi Mongezi	Public Ordinary School	34 seats and fence	2013/01/29	2013/06/29	ICP	Programme 2	Y	2,547	1,620	947	-	-	-	
101553	Lekeve Primary	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	35 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	2,168	1,073	1,126	-	-	-	
100202	Khonkiwe Primary	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	35 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	1,412	718	754	-	-	-	
101515	Khonkiwe Primary	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	35 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	270	-	-	270	-	-	
102287	Khonkiwe Mhlobo	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	8 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	775	-	-	775	-	-	
100188	Hlakuse Primary	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	24 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	1,752	-	-	1,752	-	-	
101550	Afekile Primary	Hlakuse	Dr Ruth Segombezi Mongezi	Public Ordinary School	24 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	860	-	-	860	-	-	
101572	Qwabe Secondary	Katzenzile Malwane	Dr Ruth Segombezi Mongezi	Public Ordinary School	24 seats	2013/01/29	2013/06/29	ICP	Programme 2	Y	1,299	-	-	1,299	-	-	
102644	Kwesingwe Primary	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	516	-	-	516	-	-	
101121	Tsotsholo Primary	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	622	-	-	622	-	-	
101521	Khonkiwe Primary School	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	9 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	425	-	-	425	-	-	
100217	Khonkiwe Mhlobo	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	632	-	-	632	-	-	
100458	Leseding Primary	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	14 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	854	-	-	953	-	-	
100219	Leseding Primary	Tsotsholo	Dr Ruth Segombezi Mongezi	Public Ordinary School	16 seats	2013/04/01	2014/03/31	ICP	Programme 2	Y	1,091	-	-	1,090	-	-	
101748	Kwesingwe Primary	Gatankulu Tsing	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	1,000	-	-	1,000	-	-	
101222	Chitana Primary	Rutshu	Dr Ruth Segombezi Mongezi	Public Ordinary School	16 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	1,000	-	-	1,000	-	-	
100205	Afekile Secondary	Malwane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	7,000	-	-	6,000	-	-	
100514	Katzenzile Secondary	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	14 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
101522	Khonkiwe Primary	Malwane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
111605	Frakgale Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
101225	Vyfhorst Primary	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	6 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	119	50	537	-	-	-	
102136	Tsotsholo Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
100207	Moewa Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
101548	Khonkiwe Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	50	537	-	-	-	
100157	Pokoneka Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	14 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	1,809	1,205	1,044	-	-	-	
100723	Khonkiwe Primary	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	1,802	-	-	1,803	-	-	
101504	Pogolele Primary	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	
100214	Ajwane Primary	Matjhabane	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	
100202	Gallong Inter	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	
101065	Khonkiwe Internatello	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	
102681	Khonkiwe Primary	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	
101582	Khonkiwe Gambied	Port Sheen	Dr Ruth Segombezi Mongezi	Public Ordinary School	12 seats	2013/04/01	2013/06/30	ICP	Programme 2	Y	587	-	-	587	-	-	

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Department of Education and Training

Table B5(a): Department of Education - Payment of Infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Project Duration		Source of funding	Budget Programme Name	EPWP Budget for current financial year	Total project cost	Expenditure to date from previous years	Total Available			MTEF Forward Estimates			
						Units (i.e. Number of classrooms or facilities or square meters)	Date: Start						MTEF 2013/14 R'000	MTEF 2014/15 R'000	MTEF 2015/16 R'000				
1. New and replacement assets																			
109837	Lesaka Primary	Potchefstroom	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2013/04/01	2014/03/31	IGP	Programme 2	Y	520	-	-	520	-	-	-		
100034	Albrecht Primary	Maquassi Hill	Dr Kenneth Kaunda	Public Ordinary School	12 seats	2013/04/01	2014/03/31	IGP	Programme 2	Y	520	-	-	520	-	-	-		
100435	Edzantsa Primary	Midsona	Dr Kenneth Kaunda	Public Ordinary School	8 seats	2015/04/01	2015/12/01	IGP	Programme 2	Y	480	-	-	-	-	-	480		
104657	Theba Mafala Primary	Midsona	Dr Kenneth Kaunda	Public Ordinary School	16 seats	2015/04/01	2015/12/01	IGP	Programme 2	Y	1,000	-	-	-	-	-	1,000		
101717	Rakorwa Secondary	Maquassi Hill	Dr Kenneth Kaunda	Public Ordinary School	16 seats	2015/04/01	2015/12/01	IGP	Programme 2	Y	1,000	-	-	-	-	-	1,000		
102367	E S le Grange	Tshwane	Dr Kenneth Kaunda	Public Ordinary School	20 seats	2015/04/01	2015/12/01	IGP	Programme 2	Y	1,500	-	-	-	-	-	1,500		
Additional 6 schools					Dr Kenneth Kaunda	Public Ordinary School	Sanitation	2015/04/01	2015/12/01	IGP	Programme 2	Y	8,000	-	-	-	-	-	8,000
101429	Nchawu High	Wenitile	Bogani	Public Ordinary School	1 borehole	2013/06/01	2013/09/01	IGP	Programme 2	N	175	-	-	175	-	-	-		
103024	Ditwana Primary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2013/05/01	2013/09/01	IGP	Programme 2	N	180	-	-	180	-	-	-		
101543	Meakwa Motsepe Secondary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101643	Sethatli Primary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
102277	Ditgonaeng Primary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
100835	Kaa Primary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101724	Reunabs Primary	Matlobeng	Bogani	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101728	Moetsi Primary	Moses Kotane	Bogani	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101361	Menono Primary	Moses Kotane East	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
100961	Mopao Primary	Moses Kotane	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
104250	Matlala Uku Primary	Naledi	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
104245	Loth Phalane Primary	Naledi	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
100423	Gassetane High	Naledi	Bogani	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101209	Mmadeso Primary	Kgosiago Malopo	Bogani	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	-	-	-	200		
101453	Metslane Primary	Greater Taung	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2012/04/01	2013/02/31	IGP	Programme 2	N	200	-	-	200	-	-	-		
100954	Measeogwe Primary	Greater Dikenyelle	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2012/04/01	2013/02/31	IGP	Programme 2	N	200	-	-	200	-	-	-		
102263	Tswageng Primary	Greater Dikenyelle	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2012/04/01	2013/02/31	IGP	Programme 2	N	200	-	-	200	-	-	-		
100818	Leuto Primary	Kgosiago Malopo	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2012/04/01	2013/03/31	IGP	Programme 2	N	200	-	-	200	-	-	-		
100463	Gothahe Secondary	Tsirwang	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101650	Plecapa Secondary	Kgosiago Malopo	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100221	Bwalelwa Inter	Naledi	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101382	Moree Inter	Greater Taung	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/05/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100609	Kabek Primary	Ratlou	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100347	Edzantsa Primary	Kgosiago Malopo	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101224	Molgoei Primary	Greater Taung	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101710	Khansope Inter	Ratlou	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100659	Kgophasho Inter	Kgosiago Malopo	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101629	Phathalane Primary	Greater Taung	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101426	Mofihabane Primary	Ratlou	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100406	Disipu Primary	Kgosiago Malopo	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101701	Thatautso Primary	Ratlou	Dr Ruth Segomotsi Mongalo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
105299	Muthanya Primary	Reotswane	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2011/06/01	2012/03/30	IGP	Programme 2	N	200	-	-	200	-	-	-		
101547	Nyelos Primary	Ramothore Moloko	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101145	Matoba Primary	Lichtenburg	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101135	Masotha Primary	Malkeng	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101639	Rabotsela Primary	Ramothore Moloko	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
101933	Sebako Primary	Retlou	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100374	F M Ramasau High	Lichtenburg	Ngabo Modis Molomo	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100259	Qhebeekwai Primary	Tubwe	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		
100465	Goudoop Primary	Matlosana	Dr Kenneth Kaunda	Public Ordinary School	1 borehole	2015/06/01	2015/10/01	IGP	Programme 2	N	200	-	-	200	-	-	-		

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2013/14 Estimates of Provincial Revenue and Expenditure

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Department of Education and Training

Table B5(a): Department of Education - Payment of infrastructure by category

No.	Emis No	Project Name	Municipality Name	District name	Type of Infrastructure	Units (i.e. Number of classrooms or facilities or square meters)	Project Duration	Source of funding	Budget Programmes Name	EPWP Budget for current financial year	Total project cost	Expenditures to date from previous years	Total Available	MTEF Forward Estimates
					School-primary, secondary, specialised: admin block, water, sanitation, fencing, etc.		Date Start	Date Finish			R1000	R1000	R1000	R1000
1. New and replacement assets														
10231		Coffberg Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10243		Thabeng Primary	Lichtenburg	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
11258		Wolke Primary	Bojanala	Bojanala	Public Ordinary School	2 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	3 500	-	-	3,500
10104		Sedibeng Primary	Monmare	Bojanala	Public Ordinary School	2 Grade R	2015/02/01	22/06/2015	IOP Programme 2	Y	2,650	-	-	2,650
10213		Thabeng Primary	Vosloor Kyalami West	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10547		Lekgaba Primary	Monmare	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10233		Vale Primary	Rustenburg	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10096		Pennant Primary	Moerdyk	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10234		Vogelskuil Primary	Meerreeso Hts	Di Kerebo KwaZulu	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10351		Orsheng Primary	Republiek	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	21/02/2015	IOP Programme 7	Y	2 500	-	-	2,500
10363		Loekeng Primary	Republiek	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10120		Magalies Primary	Kgatleng West	Ngaka Modiri Molema	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2 500	-	-	2,500
10075		Kgatleng Primary	Kgatleng West	Ngaka Modiri Molema	Public Ordinary School	1 Grade R and nursery	2014/04/01	21/02/2015	IOP Programme 7	Y	4 125	-	-	3,600 525
10133		Bojanala Primary	Monmare	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	3 777	-	-	3,777
10098		Kau Primary	Monmare	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2,500	-	-	2,500
10149		Wahl Primary	Monmare	Bojanala	Public Ordinary School	1 Grade R and nursery	2014/04/01	28/02/2015	IOP Programme 7	Y	4,553	-	-	3,553
10107		Maropeng-Thabeng Primary	Monmare	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2,500	-	-	2,500
10149		Wolpe Primary	Monmare West	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	21/02/2015	IOP Programme 7	Y	3,800	-	-	3,800
10144		Wolpehlae Primary	Monmare West	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2,400	-	-	2,400
10291		Modimolle Primary	Monmare East	Bojanala	Public Ordinary School	1 Grade R & 16 units and bantufs	2014/04/01	2015/02/01	IOP Programme 7	Y	5,676	-	-	4,815
10146		Modimolle Primary	Monmare East	Bojanala	Public Ordinary School	1 Grade R	2015/04/01	2016/02/01	IOP Programme 7	Y	2,672	-	-	2,672
10227		Tutu Primary	Lethabo	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	4,650	-	-	4,650
10074		Wahl Primary	Wahlfontein	Bojanala	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2,610	-	-	2,610
10744		Reusw Primary	Rustenburg	Reusw	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	3,832	-	-	3,832
10493		Wolpehlae Primary	Rustenburg	Reusw	Public Ordinary School	1 Grade R	2014/04/01	2015/02/01	IOP Programme 7	Y	2,500	-	-	2,500
Programme 7 Sub-total											151,888	19,276	21,203	40,807 48,126
10532		Rustenburg Technical High	Zwartkop	Ngaka Modiri Molema	Technical School	2 workshops	2014/04/01	2014/02/21	Recap Grant		7,010	1,629	5,381	-
101742		Ranohore Technical High	Zwartkop	Ngaka Modiri Molema	Technical School	2 workshops	2015/04/01	21/03/2015	Recap Grant		6,724	5,600	624	-
102192		Tong Comprehensive High	Kgatleng West	Dr Ruth Segomotsi Motlana	Technical School	2 workshops	2014/04/01	2015/02/01	Recapitalisation of Technical Schools	Y	11,940	10,845	696	-
Training and equipment											51,701		11,652	19,381 20,860
Programme Recapitalization of Technical Schools Sub-total											77,355	16,174	10,650	19,381 20,860
Total Upgrades and additions											1,176,771	174,284	246,852	212,636 476,039

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2013/14 Estimates of Provincial Revenue and Expenditure

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Department of Education and Training

Table B6(b): Department of Education - Payment of Infrastructure by category

No.	Exco No.	Project Name	Municipality Name	District name	Type of Infrastructure	Unit (e.g. Number of classrooms or facilities or square meters)	Project Duration		Source of funding	Budget Programme Name	EPWP Outcome current financial year	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
							Date Start	Date Finish							MTEF 2013/14 R'000	MTEF 2014/15 R'000
101002		Limpopo Technical Commercial	Gaborone	Ngwane Multi-Municipal	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	495	495	-	-	-
101071		Mathatane Technical High	Kgatelope Mokgatl	Orapa Segement 1 Mopani	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	445	445	-	-	-
102005		Uusw Reeds Technical High	Ndlovu	Dr Kenneth Kaunda	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	495	495	-	-	-
100274		F.M. Reserve Technical High	Botswana	Ngwane Multi-Municipal	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	2,000	2,000	-	-	-
101090		Pule Lagoon Technical High	Tlokweng	Okahandja Regional Managed	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	475	475	-	-	-
100213		Okakite Technical & Commercial	Mogoditshane	Dr Kenneth Kaunda	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	495	495	-	-	-
100651		President Mnguni Technical High	Thaba-Tseka	Ngwane Multi-Municipal	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	495	495	-	-	-
200714		Khutsong Technical High	Khutsong	Dr Kenneth Kaunda	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	1,020	1,020	-	-	-
101228		Mmamabu Technical High	Mmamabu	Dyengana	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	1,000	1,000	-	-	-
100148		Ukulan Tech & Commercial	Ukulan	Dyengana	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	1,000	1,000	-	-	-
100219		Wepak High	Maqabala	Tlokweng	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	700	700	-	-	-
102152		Thabane Technical High	Marionburg	Ngwane Multi-Municipal	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	1,000	1,000	-	-	-
102231		Vryheid High	Tzaneen	Dr Ruth Segomotsi Motlana	Technical School	Renovations	2013/03/01	2013/04/01	Recap Grant	Rehabilitation of Technical Schools	Y	1,000	1,000	-	-	-
Programme Rehabilitation of Technical Schools Sub-total:												100,285	16,402	88,821	€4,857	70,036
Total Rehabilitation, renovations and refurbishment:																
4. Maintenance and repair:																
100218		Kgatelope Primary	Letshehlakwe	Dyengana Model Matric	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	796	-	-
100220		Khutlane Primary	Khutlane	Dyengana Model Matric	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	796	-	-
100071		Khutlane Primary	Khutlane	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	796	-	-
100042		President Patrice Primary	Mmamabu	Dyengana Model Matric	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	796	-	-
100281		Tlholo Pafatane Primary	Tlokweng	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100275		Palapyeakom Primary	Palapyeakom	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100285		Postmasburg Primary	Postmasburg	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100283		Postmasburg Primary	Postmasburg	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100341		Mmamabu Primary	Mmamabu	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	2,200	-	2,200	-	-
100284		Khutsong Primary	Khutsong	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100194		Khutsong Primary	Khutsong	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100286		Khutsong Primary	Khutsong	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	129	-	498	-	-
100211		Lethabo Area Office	Lethabo	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,645	-	1,645	-	-
100014		Lepele Primary	Lepele	Dr Kenneth Kaunda	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	M	1,656	-	1,656	-	-
100193		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100194		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100194		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100194		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100195		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100196		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100197		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100198		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100199		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100200		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100201		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100202		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100203		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100204		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100205		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100206		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100207		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100208		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100209		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100210		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100211		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100212		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100213		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100214		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100215		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100216		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100217		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100218		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100219		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100220		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100221		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100222		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100223		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100224		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100225		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100226		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100227		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100228		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100229		Mmamabu Primary	Mmamabu	Ngwane Multi-Municipal	Public Classroom School	Building	2013/04/01	2013/05/01	ED	Programme 2	N	1,200	-	1,200	-	-
100230		Mmamabu Primary	Mmamabu</													

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