

Maintenance and Refurbishment of existing facilities: Durban



F	Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments
	Replacement of South side crane rail at Dry Dock		_					FEL 3: Project to be sanctioned in November 2015
	Erect perimeter wall on north side of Drydock		_					Completed
	Repair of inner and outer caisson of Dry Dock							FEL 4: To be completed in November 2015
	Execution: Dockyard Lighting and Low Voltage Electrical Distribution							Completed
	Ungrade Welding Equipment Set for Shop 24							Project Awarded
- 3	Drydock Jib Cranes						ı	FEL3: Project to commence in 2016/17. Feasibility completed
URBAN	Drydock 6 Tons Forklift							Project awarded
	Drydock Compressors							FER: Finalizing business case
	Upgrade of Floating Dock							FEL3: Completed. FEL 4 to commence in 2016/17
	Feasibility: Upgrade of Dockyard Infrastructure (E&M)							FEL3: Completed. Work breakdown structure finalized. FEL 4 to
	Execution: Upgrade of Dockyard Infrastructure (E&M)							commence in 2016/17 -
),	Repair Concrete works in the Dock		_					FEL4: Project Sanctioned. Tende phase.





Maintenance and Refurbishment of existing facilities: Cape Town and Mossel Bay



	Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments
	Refurbishment of Sturrock Drydock							FEL 3: To be awarded in November 2015
	Refurbishment of Robinson Drydock							FEL 3: To be awarded in November 2015
CARE	Refurbishment of Synchrolift							FEL 4: in execution
CAPE TOWN	Replacement of water circulating pumps at Sturrock dry dock							To be awarded in August 2015
	Replacement of 10 cranes for Ship repair		_					FEL 3: Completed. To be awarded in November 2015
- 323	Widening and lengthening of Repair quay		-					FER : Project cancelled
	Refurbishment of Cradle & Side Slipway							
MOSSEL BAY	Reconstruct lead-in jetty to slipway							Projects only commencing in 2016/17
	Slipway upgrade							







Maintenance and Refurbishment of existing facilities: East London, Port Elizabeth and Saldanha Bay



	Project	14/15	15/16	16/17	17/18	18/19	19/20	Comments
EAST	Refurbishment of Graving Dock + Refurbish Pumps							PHASE1 (Switchgear) : Execution PHASE2 (Refurbish & Upgrade) : Award November 2015
LONDON	Refurbishment of Slipway Area			,				Execute as private sector investment
PORT ELIZABETH	Replacement Lead-in Jetties slipway							Execution: to be completed in 2017
	40 ton Slipway Refurbishment {Feasibility & Execution} New 100t hoist							Execution: to be completed in 2016
	Modifications of 1200 ton slipway cradle							Execution: to be completed in 2017
SALDANHA	Refurbishment of Rock Quay (GM Quay area) Feasibility &							Execution: to be completed in 2015/16





Operation Phakisa Projects (Initiatives 2,7,8): Execution Phases

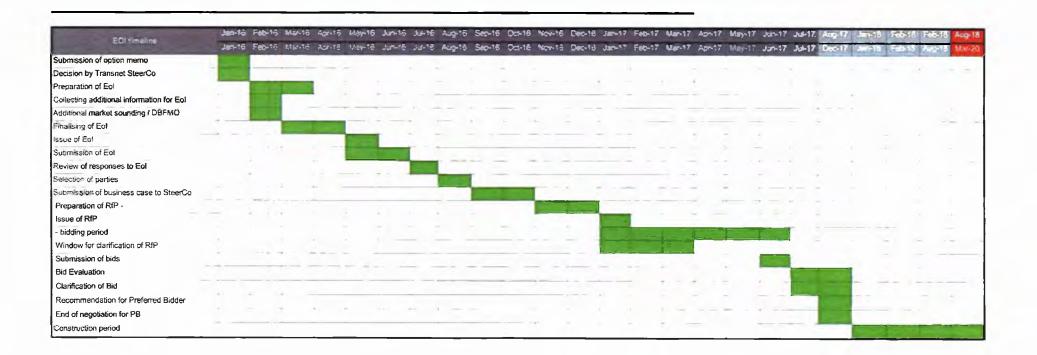


Project	Advisor Project Analysis Completed	Business Case Development and Approval	Procurement of Preferred Bidder Completed	Financial close and appointmen t of Bidder	Required Operationa I Date
Saldanha Bay Oil and gas repair and supply base facilities	Sept 2015	Oct 2015	Dec 2016	Sept 2017	2019
Richards Bay Ship repair facilities	Nov 2015	Nov 2015	June 2016	Sept 2016	2019
East London boat building facilities	Jan 2016	Jan 2016	Nov 2016	Jan 2017	2019

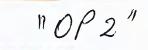
The Analysis and Business Case phases are in execution phase and on track to meet the indicated timelines











TRANSNET

Operation Phakisa Projects (Initiatives 2,7,8): Overall Scope

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Project	Objective	Estimated Co- funded investment required	Estimated Jobs created	Estimated GDP Contribution
Saldanha Bay Oil and gas repair and supply base facilities	Establishment of port facilities to service the Offshore Oil and gas industry within the Port of Saldanha	R13.2bn	15 000	18bn
Richards Bay Ship repair facilities	Development of a cost effective ship repair facilities within the Port of Richards Bay	R900m	ТВС	ТВС
East London boat building facilities	Development of the required infrastructure to be a catalyst for the establishment of boat building in the Port of East London	R515m	ТВС	ТВС

