

Busisiwe Vananda - Fwd: Re: PAIA Request

From: Baldwin Muthivhi
To: Busisiwe Vananda
Date: 2013/08/29 07:17 PM
Subject: Fwd: Re: PAIA Request

Dear Busisiwe,

Herewith find the complete response.

Regards

DEPUTY DIRECTOR: TRAVEL & TRANSPORT SERVICES
DIRECTORATE: SUPPLY CHAIN MANAGEMENT
NATIONAL DEPARTMENT OF HUMAN SETTLEMENTS
PRETORIA
TEL: [012-421 1387](tel:012-4211387) FAX: [0865145052](tel:0865145052) CELL.: [082 887 8269](tel:0828878269)

'Don't be boastful. Whatever accomplishments you have made in your life someone was there to help you'

>>> Baldwin Muthivhi 2013/08/29 04:46 PM >>>

Dear Busisiwe,

Response to PAIA's request from Transport Services is as follows;

1. Reference 1 (f) Purchasing of vehicles

During the period in question the department did not purchase vehicles for neither the department, Minister nor Deputy Minister. Minister was using own vehicles while the Deputy Minister was using vehicles purchased prior the period in question.

2. Reference 1 (g) Maintaining vehicles

Maintenance costs of the vehicles (Deputy Minister's vehicles) purchased prior the period in question was included in the purchase price of the vehicles as the vehicles were purchased with 120 kilometers maintenance plan.

3. Reference 1 (k) Companies contracted to provide drivers for departmental staff

The department did not contract companies to provide drivers for departmental staff. The department contracted a travel agency in this regard to provide travel arrangements services. Therefore the department did not spent any funds making payments to companies contracted to provide drivers for the staff.

4. Reference 2 (a) Ministerial Air travel

During the period in question, the department spent R 7,623,863.00 on Ministerial air travel.

5. Reference 2 (c) Ministerial Accommodation

During the period in question, the department spent R 3,532,482.00 on Ministerial accommodation.

6. Reference 2 (d) Purchase of vehicles for the Minister

During the period in question the department did not purchase vehicles for the Minister. Minister was using own vehicles.

7. Reference 2 (e) Maintenance of Ministerial vehicles

Maintenance costs of the vehicles (Deputy Minister's vehicles) purchased prior the period in question was included in the purchase price of the vehicles as the vehicles were purchased with 120 kilometers maintenance plan.

8. Reference 2 (f) Leasing vehicles for the Minister

The department did not lease vehicles for the Minister during the period in question.

9. Reference 2 (g) Petrol cost of the Minister

No petrol costs were incurred by the department in respect of the Minister as Minister was using own vehicles.

10. Reference 2 (h) Payment to any company contracted to provide drivers for Minister

The department did not contract any company to provide drivers for the Minister. Therefore the department did not make any payment to any company contracted to provide drivers for the Minister.

I trust you will find this in order.

Regards

**DEPUTY DIRECTOR: TRAVEL & TRANSPORT SERVICES
DIRECTORATE: SUPPLY CHAIN MANAGEMENT
NATIONAL DEPARTMENT OF HUMAN SETTLEMENTS
PRETORIA
TEL: [012-421 1387](tel:012-4211387) FAX: [0865145052](tel:0865145052) CELL: [082 887 8269](tel:0828878269)**



'Don't be boastful. Whatever accomplishments you have made in your life someone was there to help you'

>>> Busisiwe Vananda 2013/08/29 11:22 AM >>>
Good day Mr Mauritz,

This is a follow-up on the PAIA request that is being attended by your unit. The 30 day period is lapsing tomorrow. Kindly advise on the status.

Regards,

Busisiwe Vananda

MINISTRY 2011/12

MMAPHUTHI
RF020355

BAS
NAT: HOUSING
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012
REPORT INTRODUCTORY PAGE

DATE: 26/07/2013
TIME: 15:09:33
PAGE: 1

INSTALLATION ID : NAT: HOUSING
LOCATION ID : NAT: HOUSING
USERID : MMAPHUTHI
REPORT REQUEST ID : 00060061
SORT CRITERIA : F O P A R M I
SELECTION CRITERIA :

- 1. LAST CLOSED MONTH : 06/2013
- 2. ITEM : I
- 3. OBJECTIVE : O
- 4. RESPONSIBILITY : R
- 5. FUND : F
- 6. PROJECT : P
- 7. ASSETS : A
- 8. REGIONAL IDENTIFIER : M



BAS
NAT: HOUSING
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

SELECTION CRITERIA : TYPE
FUND ALL
OBJECTIVE P1: MINISTRY
PROJECT ALL
ASSETS ALL
RESPONSIBILITY ALL
REGIONAL IDENTIFIER ALL
ITEM PAYMENTS

SORT CRITERIA : F O P A R M I

TOTALS : 00007 I0003 I0011

PAGE BREAK : NONE

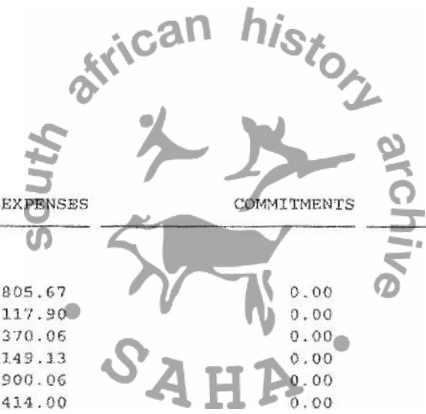
PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

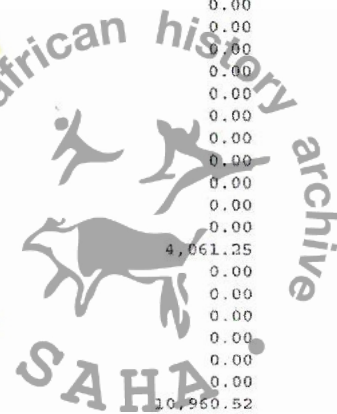
LAST CLOSED MONTH : 06/2013

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
O 007	P1: MINISTRY				
I 003	COMPENSATION OF EMPLOYEES				
I 009	S&W: BASIC SALARY (RES)	8,969,805.67	0.00	9,048,432.00	78,626.33
I 010	S&W: PERFORMANCE BONUS (RES)	33,117.90	0.00	117,665.00	84,547.10
I 010	S&W: LEAVE DISCOUNTING (RES)	200,370.06	0.00	208,220.00	7,849.94
I 010	S&W: OVERTIME (RES)	3,149.13	0.00	3,150.00	0.87
I 010	S&W: COMPENS/CIRCUM OTHER (RES)	875,900.06	0.00	901,461.00	25,560.94
I 010	S&W: HOUSING ALLOWANCE (RES)	21,414.00	0.00	190,720.00	169,306.00
I 010	S&W: NON PENSIONABLE ALL OTH (RES)	3,316,544.35	0.00	3,316,549.00	4.65
I 010	S&W: SERVICE BONUS (RES)	170,269.17	0.00	352,402.00	182,133.83
I 008	EMPL CONTR: BARGAIN COUNCIL (RES)	1,039.50	0.00	1,895.00	855.50
I 008	EMPL CONTR: MEDICAL (RES)	54,813.36	0.00	215,921.00	161,107.64
I 008	EMPL CONTR: OFF UNIONS&ASS (RES)	0.00	0.00	35.00	35.00
I 008	EMPL CONTR: PENSION (RES)	854,503.42	0.00	1,008,693.00	154,189.58
I 008	EMPL CONTR: MEDICAL LRP (N-RES)	6,640.00	0.00	0.00	6,640.00
TOTAL I 003	COMPENSATION OF EMPLOYEES	14,507,565.62	0.00	15,365,143.00	857,577.38
I 003	GOODS AND SERVICES				
I 005	LICENCE AGENCY FEES	936.00	0.00	1,500.00	564.00
I 005	PERSONNEL AGENCY FEES	0.00	0.00	42,500.00	42,500.00
I 005	TRAVEL AGENCY FEES	573.00	0.00	573.00	0.00
I 005	ADVERT: RECRUITMENT	0.00	0.00	72,000.00	72,000.00
I 009	EQP<R5000: KITCHEN APPLIANCES	2,040.00	0.00	10,000.00	7,960.00



BAS
NAT: HOUSING
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 010	C/EQP<R5000:COMP HARDWARE&SYSTEM	0.00	0.00	31,000.00	31,000.00
I 004	CATERING:DEPARTML ACTIVITIES	4,305.50	0.00	94,926.00	90,620.50
I 005	COM:CELL CONTRACT (SUBSCR&CALLS)	628,154.20	16,638.85	1,014,862.00	370,068.95
I 005	COM:TEL/FAX/TELEGRAP&TELEX	451,762.97	0.00	456,712.00	4,949.03
I 005	C/P:BUS&ADV SER:BOARD MEMBER	33,458.00	0.00	100,000.00	66,542.00
I 005	C/P:BUS&ADV SER:PRJ MANAGEMENT	31,233.00	0.00	50,000.00	18,767.00
I 006	C/P:L/STATE ATTN:LEGAL ADVICE	0.00	0.00	34,000.00	34,000.00
I 005	CONTRCTRS:MAINT&REP OF MACH&EQP	1,887.20	0.00	99,717.00	97,829.80
I 005	CONTRCTRS:PLANT FLOWRS&OTHR DEC	6,922.56	0.00	19,265.00	12,342.44
I 005	A&S/O/S:SECURITY SERVICES	9,278.43	0.00	18,000.00	8,721.57
I 005	A&S/O SER:ADMIN&SUPPORT STAFF	0.00	0.00	168,000.00	168,000.00
I 005	ENTERTAIN MANAGEMENT	25,617.41	0.00	94,054.00	68,436.59
I 005	ENTERTAIN MINISTERS	36,377.72	0.00	174,158.00	137,780.28
I 006	F/SER:FUEL,OIL&GREASE	32,984.76	0.00	89,000.00	56,015.24
I 005	INV FOOD SUP:GROCERIES	0.00	0.00	10,000.00	10,000.00
I 005	INV F&G:FUEL, OIL & LUBRICANTS	246,381.98	0.00	305,791.00	59,409.02
I 005	INV MAT&SUP:ELECTRICAL SUPPLIES	750.20	0.00	20,000.00	19,249.80
I 005	INV MAT&SUP:HARDWARE	13.95	0.00	5,000.00	4,986.05
I 005	INV OTH CONS:CROCKERY & CUTLERY	0.00	0.00	5,000.00	5,000.00
I 005	INV OTH CONS:TOLLETRIES	274.34	0.00	5,000.00	4,725.66
I 005	INV OTH CONS:UNIF&PROTEC CLTHING	4,610.00	0.00	10,000.00	5,390.00
I 005	INV STA&PRNT:COMPUTER CONSMBLES	26,724.43	0.00	38,000.00	11,275.57
I 005	INV STA&PRNT:MAGZINES/NEWSPAPRS	15,361.46	0.00	40,000.00	24,638.54
I 005	INV STA&PRNT:GOVERNMENT PRINTER	2,907.19	0.00	15,000.00	12,092.81
I 005	INV STA&PRNT:STATIONERY	70,557.17	4,061.25	202,800.00	128,183.58
I 005	OPERATING LEASES	101,240.00	0.00	185,000.00	83,760.00
I 005	FINANCE LEASES	80,775.90	0.00	164,800.00	84,024.10
I 006	T&S DOM:ACCOMMODATION	1,059,104.07	0.00	1,276,901.00	217,796.93
I 007	T&S DOM: SPECIAL DAILY ALLOWANCE	31,910.39	0.00	138,000.00	106,089.61
I 006	T&S DOM:FOOD&BEVER(SERVED)	79,683.05	0.00	159,000.00	79,316.95
I 006	T&S DOM:INCIDENTAL COST	144,576.20	0.00	239,641.00	95,064.80
I 007	T&S DOM WITHOUT OP:CAR RENTAL	1,946,577.89	10,960.52	2,107,135.00	149,596.59
I 007	T&S DOM WITHOUT OP:KM ALL(OWN TR	67,251.64	0.00	73,300.00	6,048.36
I 007	T&S DOM WITHOUT OP: KM ALL(SMS>)	9,683.14	0.00	42,535.00	32,851.86
I 007	T&S DOM WITHOUT OP:GG VHCL	197,970.38	0.00	197,971.00	0.62
I 007	T&S DOM WLTH OP:OTR TRNS PROVID	396,723.29	0.00	415,088.00	18,364.71
I 008	T&S DOM WITH OP:AIR TRANSPORT	3,316,016.05	0.00	3,592,764.00	276,747.95
I 007	T&S DOM WITH OP:GG VHCL	19,081.29	0.00	19,085.00	3.71
I 006	T&S FORGN:ACCOMMODATION	440,252.57	0.00	470,880.00	30,627.43
I 006	T&S FORGN:DAILY ALLOWANCE	83,395.18	0.00	95,304.00	11,908.82
I 006	T&S FORGN:FOOD&BEVER(SERV)	450.00	0.00	6,000.00	5,550.00
I 006	T&S FORGN: INCIDENTAL COST	33,544.94	0.00	46,499.00	12,954.06
I 007	T&S FORGN WITH OP:OTH TRNSP PROV	210,493.80	0.00	210,506.00	12.20
I 008	T&S FORGN WITH OP:AIR TRANSPRT	1,200,840.00	0.00	1,201,242.00	402.00
I 006	T&S DOM NON:ACCOMMODATION	6,042.00	0.00	6,042.00	0.00



BAS
NAT: HOUSING
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2012

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 006	T&S DOM NON:FOOD&BEVER(SERVED)	1,887.00	0.00	6,469.00	4,582.00
I 006	T&S DOM NON:INCIDENTAL COST	363.50	0.00	365.00	1.50
I 006	T&S FOR NON:FOOD&BEVER(SERVED)	0.00	0.00	10,000.00	10,000.00
I 005	O/P:COURIER & DELIVERY SERVS	31,901.57	388.14	45,000.00	12,710.29
I 005	O/P:GIFTS	14,835.00	0.00	55,500.00	40,665.00
I 005	O/P:NONLIFE INSRNC PRM-TRY12.1.2	120,664.35	0.00	132,000.00	11,335.65
I 005	O/P:PRINTING&PUBLICATIONS SERV	40,850.96	0.00	88,000.00	47,149.04
I 005	O/P:PROF BODIES,MEMB&SUBSC FEES	760.00	0.00	10,000.00	9,240.00
I 005	O/P:RESETTLEMENT COST	0.00	0.00	31,000.00	31,000.00
I 005	VENUES AND FACILITIES	37,387.40	0.00	133,000.00	95,612.60
TOTAL I 003	GOODS AND SERVICES	11,307,377.03	32,048.76	14,385,885.00	3,046,459.21
I 003	INTEREST AND RENT ON LAND				
I 005	INT PAID:FINANCE LEASES	15,510.87	0.00	20,000.00	4,489.13
TOTAL I 003	INTEREST AND RENT ON LAND	15,510.87	0.00	20,000.00	4,489.13
I 003	PAYMENTS FOR FINANCIAL ASSET				
I 004	THEFTS AND LOSSES	1,539.00	0.00	1,539.00	0.00
TOTAL I 003	PAYMENTS FOR FINANCIAL ASSET	1,539.00	0.00	1,539.00	0.00
I 003	MACHINERY AND EQUIPMENT				
I 007	COMPUTER HARDWARE&SYSTEMS	16,452.27	0.00	42,000.00	25,547.73
I 007	OFFICE FURNITURE	0.00	0.00	40,000.00	40,000.00
I 006	KITCHEN APPLIANCES	0.00	0.00	10,000.00	10,000.00
TOTAL I 003	MACHINERY AND EQUIPMENT	16,452.27	0.00	92,000.00	75,547.73
TOTAL O 007	P1: MINISTRY	25,848,446.79	32,048.76	29,864,567.00	3,984,073.45

**** END OF REPORT RP0203BS ****



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BAS
NAT: HOUSING
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2011
REPORT INTRODUCTORY PAGE

INSTALLATION ID : NAT: HOUSING
LOCATION ID : NAT: HOUSING
USERID : MMAPHUTHI
REPORT REQUEST ID : 00060060
SORT CRITERIA : F O P A R M I
SELECTION CRITERIA :

- 1. LAST CLOSED MONTH : 06/2013
- 2. ITEM : I
- 3. OBJECTIVE : O
- 4. RESPONSIBILITY : R
- 5. FUND : F
- 6. PROJECT : P
- 7. ASSETS : A
- 8. REGIONAL IDENTIFIER : M



SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	P1: MINISTRY
PROJECT	ALL
ASSETS	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	PAYMENTS

SORT CRITERIA : F O P A R M I

TOTALS : 00007 I0003 I0011

PAGE BREAK : NONE

PROFILE : SECURITY

ECONOMIC CLASS : ALL

TOT ON ECON CLASS : NO

LAST CLOSED MONTH : 06/2013

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
O 007	P1: MINISTRY				
I 003	GOODS AND SERVICES				
I 005	COM:CELL CONTRACT (SUBSCR&CALLS)	0.00	1,828.68	0.00	1,828.68-
TOTAL I 003	GOODS AND SERVICES	0.00	1,828.68	0.00	1,828.68-
TOTAL O 007	P1: MINISTRY	0.00	1,828.68	0.00	1,828.68-

