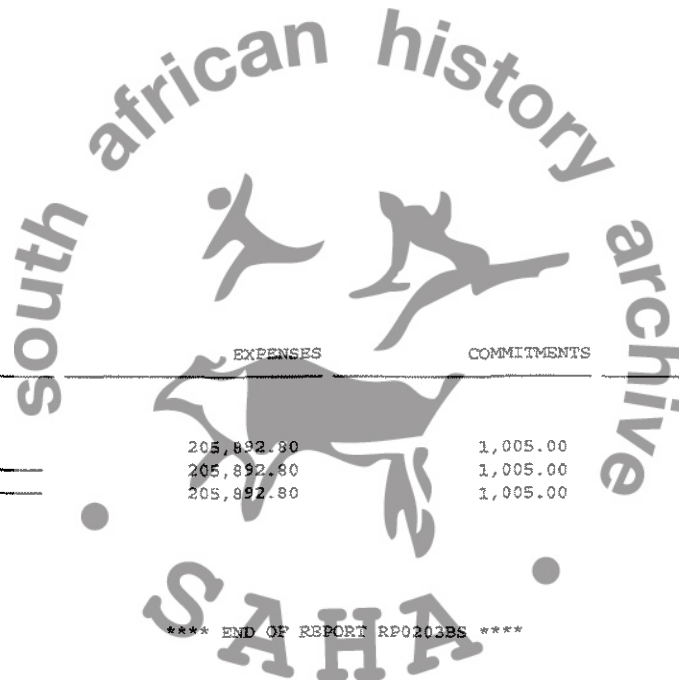


SELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
PROJECT	ALL
ASSETS	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	P/P:PEST CONTROL 2010/11

ORT CRITERIA : F O P A R M I
 YALS : I0001 I0003 I0011
 AGE BREAK : NONE
 ROFILE : SECURITY
 ONOMIC CLASS : ALL
 YT ON ECON CLASS : NO
 AST CLOSED MONTH : 06/2012



TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 001	PAYMENTS				
I 003	GOODS AND SERVICES				
I 005	P/P:PEST CONTROL	205,892.80	1,005.00	297,000.00	90,102.20
TOTAL I 003	GOODS AND SERVICES	205,892.80	1,005.00	297,000.00	90,102.20
TOTAL I 001	PAYMENTS	205,892.80	1,005.00	297,000.00	90,102.20

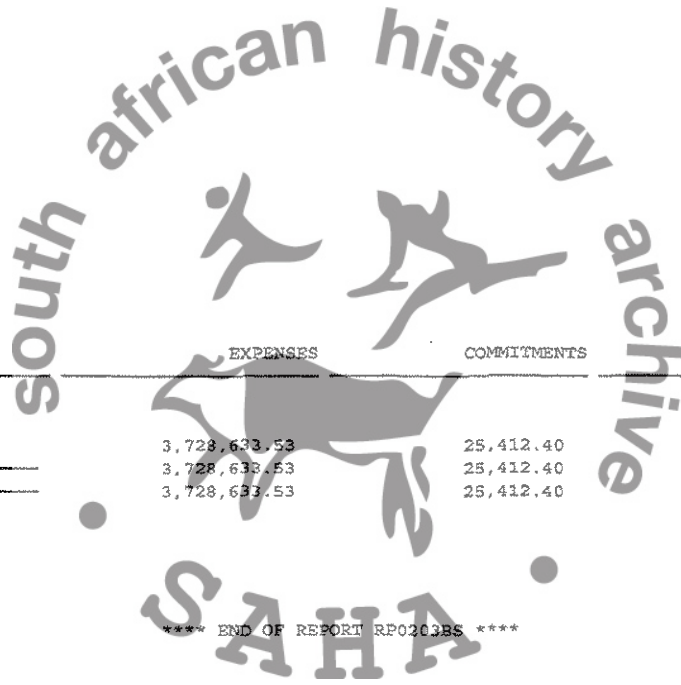
**** END OF REPORT RP0203BS ****

LECTION CRITERIA : TYPE

 FUND ALL
 OBJECTIVE ALL
 PROJECT ALL
 ASSETS ALL
 RESPONSIBILITY ALL
 REGIONAL IDENTIFIER ALL
 ITEM P/P: CONTRACTD MAINTNNE PROP 20/0/11

RT CRITERIA : F O P A R M I
 TALS : I0001 I0003 I0011
 GE BREAK : NONE
 OFILE : SECURITY
 ONOMIC CLASS : ALL
 T ON ECON CLASS : NO
 ST CLOSED MONTH : 06/2012

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 001	PAYMENTS				
I 003	GOODS AND SERVICES				
I 006	P/P: CONTRACTD MAINTNNE PROP	3,728,633.53	25,412.40	3,704,100.00	49,945.93-
TAL I 003	GOODS AND SERVICES	3,728,633.53	25,412.40	3,704,100.00	49,945.93-
TAL I 001	PAYMENTS	3,728,633.53	25,412.40	3,704,100.00	49,945.93-



**** END OF REPORT RP0303RS ****

199052
1203BS

BAS
NAT: RURAL DEV & LAND REFORM
EXPENDITURE CONTROL (COMMITMENTS)
FOR FINANCIAL YEAR UP TO 31/03/2011

DATE: 20/07/2012
TIME: 13:46:44
PAGE: 2

LECTION CRITERIA :	TYPE	DETAIL
	FUND	ALL
	OBJECTIVE	ALL
	PROJECT	ALL
	ASSETS	ALL
	RESPONSIBILITY	ALL
	REGIONAL IDENTIFIER	ALL
	ITEM	P/P:CLEANING SERVICES 2010/11

ORT CRITERIA : F O P A R M I

RTALS : I0001 I0003 I0011

AGE BREAK : NONE

ROFILE : SECURITY

ONOMIC CLASS : ALL

IT ON ECON CLASS : NO

ST CLOSED MONTH : 06/2012

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 001	PAYMENTS				
I 003	GOODS AND SERVICES				
I 005	P/P:CLEANING SERVICES	11,852,112.58	303,564.55	15,549,200.00	3,393,522.87
TAL I 003	GOODS AND SERVICES	11,852,112.58	303,564.55	15,549,200.00	3,393,522.87
TAL I 001	PAYMENTS	11,852,112.58	303,564.55	15,549,200.00	3,393,522.87



**** END OF REPORT RP0203BS ****

599052
 0203BS

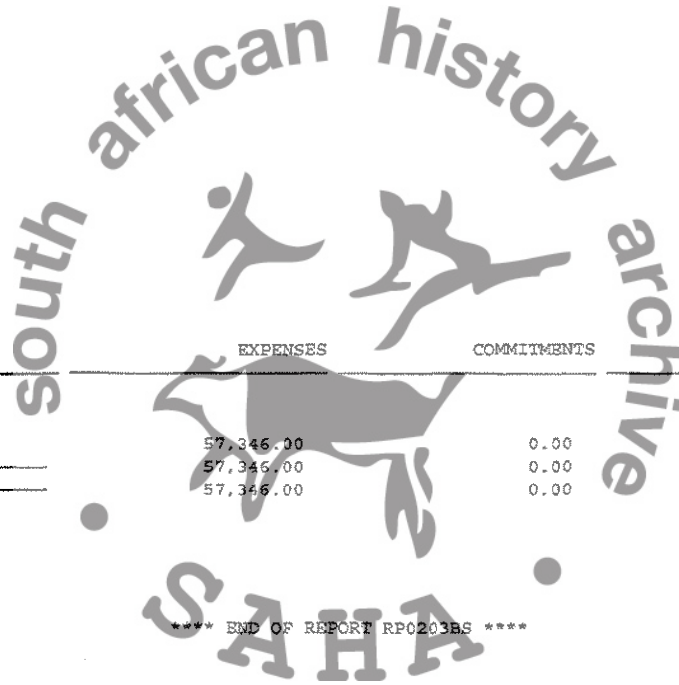
BAS
 NAT: RURAL DEV & LAND REFORM
 EXPENDITURE CONTROL (COMMITMENTS)
 FOR FINANCIAL YEAR UP TO 31/03/2011

DATE: 20/07/2012
 TIME: 13:53:07
 PAGE: 2

ELECTION CRITERIA : TYPE	DETAIL
FUND	ALL
OBJECTIVE	ALL
PROJECT	ALL
ASSETS	ALL
RESPONSIBILITY	ALL
REGIONAL IDENTIFIER	ALL
ITEM	P/P:FUMIGATION SERV 2010/11

ORT CRITERIA : F O P A R M I
 YALS : I0001 I0003 I0011
 AGE BREAK : NONE
 ROFILE : SECURITY
 ONOMIC CLASS : ALL
 YT ON ECON CLASS : NO
 AST CLOSED MONTH : 06/2012

TYPE LEVEL	DESCRIPTION	EXPENSES	COMMITMENTS	BUDGET	AVAILABLE BUDGET
I 001	PAYMENTS				
I 003	GOODS AND SERVICES				
I 005	P/P:FUMIGATION SERV	57,346.00	0.00	80,000.00	22,654.00
YTAL I 003	GOODS AND SERVICES	57,346.00	0.00	80,000.00	22,654.00
YTAL I 001	PAYMENTS	57,346.00	0.00	80,000.00	22,654.00



**** END OF REPORT RP0203BS ****