

Table B		
Financial Year: 2011 -2012.		
Info Requested	Description	Amount
a & l	CATERING & TEAMBUILDING EXERCISES	3,244,465.48
b	DOMESTIC AIR TRANSPORT	6,447,401.30
b	FOREIGN AIR TRANSPORT	5,851,758.58
c	DOMESTIC ACCOMMODATION	5,001,316.94
c	FOREIGN ACCOMMODATION	1,406,874.38
d	MEETING VENUES AND FACILITIES	628,290.00
d	MEETING VENUES AND FACILITIES	265,000.00
e	SECURITY	634,289.36
f	PURCHASING MOTOR VEHICLES	1,006,910.86
g	MAINTAINING VEHICLES FUEL,OIL, GREASE	337,902.75
g	MAINTAINING VEHICLES COSTS	16,646.73
g	MAINTAINING VEHICLES FUEL, LUBRICANTS	8,874.82
g	MAINTAINING VEHICLES:VEHICLE LICENCES ML	2,633.00
h	LEASING: DOMESTIC WITHOUT DRIVER	2,723,269.67
h	LEASING: DOMESTIC WITHOUT DRIVER: GG	227,826.70
h	LEASING: FOREIGN WITHOUT DRIVER	74,736.34
i	LEASING OFFICE SPACE	27,085,646.59
j	MAINTAINING OFFICE SPACE	215,462.13
k	LEASING DOMESTIC WITH DRIVER VEHICLES	3,146,033.20
k	LEASING DOMESTIC WITH DRIVER: GG	263,734.80
k	LEASING FOREIGN WITH DRIVER VEHICLE	267,243.73

Table A		
Financial Year: 2010 -2011		
Info Requested	Description	Amount
a & l	CATERING & TEAMBUILDING EXERCISES	2,904,244.15
b	DOMESTIC AIR TRAVEL	8,607,256.35
b	FOREIGN AIR TRAVEL	6,896,925.13
c	ACCOMODATION DOMESTIC	5,793,527.12
c	FOREIGN ACOMMODATION	2,033,215.09
d	MEETING VENUES AND FACILITIES	7,857,147.19
d	MEETING VENUES AND FACILITIES	933,450.00
e	SECURITY	204,900.00
e	SECURITY	758,658.89
f	PURCHASING MOTOR VEHICLES	1,267,840.40
g	MAINTAINING VEHICLES:FUEL,OIL,GREASE	465,711.46
g	MAINTAINING VEHICLES:TRANSACTION COST	22,288.62
g	MAINTAINING VEHICLES: REPAIRS	493,479.01
g	MAINTAINING VEHICLES: LICENCES	1,980.00
h	LEASING DOMESTIC CAR WITHOUT DRIVER	2,030,455.17
i	LEASING OFFICE SPACE	20,009,594.99
i	LEASING OFFICE SPACE	520,317.88
j	MAINTAINING OFFICE SPACE	248,894.10
k	COMPANIES DOMESTIC WITH DRIVER CAR	2,642,588.50
k	COMPANIES FOREIGN WITH DRIVER CAR	400,052.12

Table C		
Minister: Financial Year: 2010 - 2011		
Info Requested	Description	Amount
a	DOMESTIC AIR TRAVEL	122,494.23
a	FOREIGN AIR TRAVEL	371,099.49
c	DOMESTIC ACCOMMODATION	184,864.30
c	FOREINGN: ACCOMMODATION	11,230.81
f	LEASING DOMESTIC WITHOUT DRIVER CAR	93,005.84
f	LEASING DOMESTIC WITHOUT DRIVER: GG	5,492.07
f	LEASING FOREIGN WITHOUT DRIVER CAR	5,665.17
h	PAYMENT : DOMESTIC WITH DRIVER CAR	209,009.77
h	PAYMENT: DOMESTIC WITH DRIVER: GG	10,719.97

Table D		
Minister: Financial Year: 2011 - 2012		
Info Requested	Description	Amount
a	DOMESTIC AIR TRAVEL	474,382.87
a	FOREIGN AIR TRAVEL	386,009.00
c	DOMESTIC ACCOMMODATION	37,450.66
c	FOREIGN ACCOMMODATION	51,622.71
f	LEASING DOMESTIC WITHOUT DRIVER CAR	624,167.02
f	LEASING FOREIGN WITH DRIVER CAR	14,197.63
h	PAYMENT: DOMESTIC WITH DRIVER CAR	121,680.26

