

INFORMATION REQUESTED IN TERMS OF THE PROMOTION OF ACCESS TO INFORMATION ACT, 2000

The information provided below is in response to the request for information in terms of the Promotion of Access to Information Act (2000) as received from the FOIP project Officer of the South African History Archive and requested from the Department of Transport through the HOD: Corporate Legal Services. All the projects undertaken by the department, including completed and current are listed accordingly indicating project name, project progress (including start and end date), project consultants, and project costs (budget).

1. DAVEYTON STATION TAXI RANK

1.1 BACKGROUND

The main objective of the project is to construct a new facility at the Daveyton Station to a full scale Public Transport Modal Transfer Facility. The end product was to provide for services, facilities and amenities for public transport modes at the site i.e. bus and taxis as well as taxi passengers including the proper integration of these services.

Strakchad Consulting Engineers were appointed by Ekurhuleni Metropolitan Municipality for the design and construction monitoring for the Extension of the Taxi Rank. *King Civil and Ludonga J/V* were appointed contractors and they started work on 01 June 2011 and completed the project on 31 May 2012.

When the project commenced it was allocated a budget amounting to R17.5m. The allocated funds were made up of R12.5m from internal funds and R 5m from the Neighbourhood Development Partnership Grant (NDPG). The latter allocation from the NDPG was later withdrawn by National Treasury - at that time the project was at an advanced stage in terms of procurement. As a result, the Department had to identify vote numbers which could be used for additional funding in order to proceed with the project. During the budgets adjustment process, an amount to the tune of R5m was re-allocated from the Daveyton CBD vote number to the Daveyton Station Taxi Rank vote number to augment the available budget of R12.5m, thereby increasing it to R17.5m.

The Contractor was appointed for R17.8m and the funds which were required at the beginning of the project were R 17.8m for the appointment of the contractor and R 1 646 750 for the professional fees. In view of the latter, there was a need for additional costs in

2.2 EKURHULENI BUDGET ALLOCATION

Approved Budget 2012/13	Approved Budget 2013/14	Approved Budget 2014/15
12 000 000	5 000 000	25 000 000

2.3 PROGRESS SUMMARY

The architect teams have finalized the Spatial Parameters spread sheets for the station. The patronage numbers used were the doubled 2007 PRASA Census numbers, the motivation for this is to design facilities for the next 20 years that will be able to cope with the future demand due to normal growth plus the escalated growth expected due to the rise in transportation costs, as well as the Public's expected increased interest following PRASA's National Upgrade Programme.

Utilising all of the above the architect teams have produced various conceptual layouts and designs and have engaged in collaborative processes with PRASA, Province and Local Authority and are busy fine tuning those. On 12 November and 7 December 2012 meetings were held with the PRASA Gauteng Region to discuss these design concepts.

A minibus-taxi survey (of taxi vehicle movements and taxi passenger movements) was conducted and concluded by December 2012 at Germiston, to establish the usage of the Intermodal facility.

Expected Completion dates:

Expected Completion dates	Programme date	Revised Programme date
	25.01.2013	29.04.2013

	<p>2013</p> <ul style="list-style-type: none"> • Preliminary report expected by 30 June 2013 • Detailed design report to be ready by 31 July 2013 • 100% procurement of the consultant • Expenditure is currently at 7% (R 73,125.00) and a projected spend of R 926,875.00 is projected for June 2013 		
<p>PALMRIDGE TAXI RANK</p>	<p>Project start date: 19 March 2013 Project end date: 31 March 2015</p> <ul style="list-style-type: none"> • Preliminary report expected by 31 May 2013 • Detail design due by 31 July 2013 • Expenditure progress 100% procurement of the consultant • Expenditure is currently at 25% (R 277,440.00) and a projected spend of R 750,000.00 is projected for June 2013 	<p>Nyeleti Consulting</p>	<p>R1 000 000.00</p>

4. INTEGRATED RAPID PUBLIC TRANSPORT NETWORK (IRPTN)

4.1 BACKGROUND

The Integrated Rapid Transit Network project in Ekurhuleni is progressing very well. We have completed the Operational Plan for Phase 1 which is from Tembisa to Vosloorus.

The budget in this current financial year is R55 Million and R301 Million in the 2013/14 financial year. It is envisaged that construction will start in 2014 and the Bus Rapid Transit (BRT) operations will resume in 2016.

The progress to date is articulated below.

The IRPTN team has been focused on various final planning and some pre-implementation tasks in preparation for the rollout of the project.

Some key focus areas are set out briefly below.

4.2 PRELIMINARY AND DETAILED DESIGN:

The team is busy with the preliminary and Detail design for the routes from Tembisa to Boksburg.

In this workstream much progress has been made in getting the Service Providers up to date with all the information on the project, as well as a number of preparatory meetings with internal and external stakeholders to put in place strong lines of communication so that effective rollout is ensured. This culminated in the presentation of the Service Provider's INCEPTION